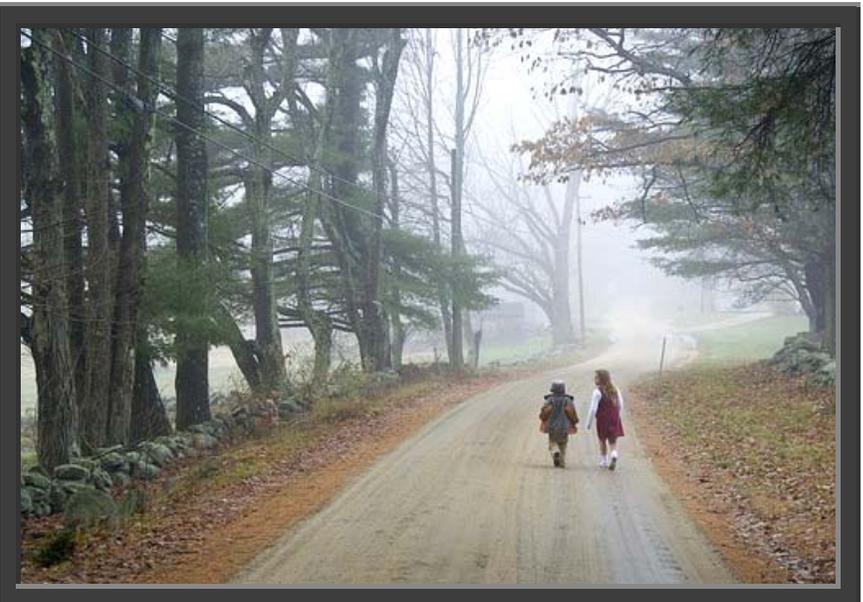


# Mont Vernon New Hampshire



## 2011 Town and School Reports

Mont Vernon, New Hampshire

Town and School Reports

2011

### TOWN HALL

PO Box 444

673-6080 office/673-5995 fax

#### OFFICE HOURS:

9:00AM - 2:00 PM

Monday - Thursday

#### BUILDING INSPECTOR

654-2176 phone/673-5995 fax

Hours: Monday evenings,  
5:30 - 6:30  
or by appointment

#### CONSERVATION COMMISSION

Meetings: 2nd Wednesday of each month at 7:30 PM

### PLANNING BOARD

PO Box 54

673-6083 office/673-5995 fax

Hours: Wednesdays 9:00AM - 11:00PM

Meetings: 2nd & 4th Tuesday  
of each month at 7:30 PM

### SELECTMEN

673-6080 office/673-5995 fax

[townofmontvernon@comcast.net](mailto:townofmontvernon@comcast.net)

Meetings: first four Mondays of each month at 7:00 PM

### TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM - 8:00PM

Wednesdays from 4:00 PM - 6:00 PM

### MCCOLLUM BUILDING

TOWN CLERK

PO Box 417

673-9126 office/673-0914 fax

[mytownclerk@comcast.net](mailto:mytownclerk@comcast.net)

Hours: Monday & Wednesday

5:00 PM - 8:00 PM

Tuesday & Thursday

8:00 AM - 12:00 Noon

### POLICE DEPARTMENT

PO Box 176

Non Emergency: 673-5610

672-9021 fax

Office Hours: Tuesday & Thursday  
8:00 AM to 1:00 PM

Wednesday 8:00 AM to Noon

### DALAND LIBRARY

[dalandlibrary@comcast.net](mailto:dalandlibrary@comcast.net)

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM

Wednesday 12:00 Noon - 8:00 PM

Friday 2:00 PM - 6:00 PM

Saturday 10:00 AM - 1:00 PM

### HIGHWAY GARAGE

PO Box 444

672-0055/Fax 673-5995

### TRANSFER STATION

PO Box 444

732-2112/Fax 673-5995

Hours: Saturday 9:00 to 5:00

Winter: Nov.1 thru March 31

Tuesday & Thursday 1:00-6:00 pm

Summer: April 1 thru Oct. 31

Tuesday & Thursday 1:00-7:00 pm

### FIRE STATION

PO Box 483

Non Emergency 673-1383

673-3653 fax

#### Historical Society Meets:

2nd Thursday of each month @ 7:30 pm

Museum open: 1<sup>st</sup> & 3<sup>rd</sup> Saturday

May thru October: 10:00 AM to 2:00 PM

#### Trustees of Trust Funds Meet:

4th Wednesday of each month @ 7:30 pm

Greenlawn Cemetery: PO Box 343

2nd Wednesday March - Nov. @ 1:00 pm

<http://ceemetery.mont-vernon.nh.us>

#### Zoning Board of Adjustment:

3rd Tuesday of each month @ 7:00 pm

Lamson Farm Commission:

1st Thursday of each month @ 7:00 pm

***REPORT OF THE  
TOWN OFFICES***

***MONT VERNON,  
NEW HAMPSHIRE***

***For the Year Ending***

***December 31, 2011***

***And of the  
SCHOOL DISTRICT  
OFFICES***

***For the Year Ending***

***June 30, 2011***



# Table of Contents

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<b>Town of Mont Vernon</b>	<b>Page</b>
<b>Boards, Offices, Commissions, Committees</b>	<b>4</b>
<b>2012 Warrant</b>	<b>8</b>
<b>MS-6 State Budget posted with Warrant</b>	<b>11</b>
<b>Operating Budget: 2012</b>	<b>18</b>
<b>Budget Committee</b>	<b>25</b>
<b>Board of Selectmen</b>	<b>28</b>
<b>Beautification Committee</b>	<b>31</b>
<b>Cemetery Trustees</b>	<b>32</b>
<b>Conservation Commission</b>	<b>34</b>
<b>Daland Memorial Library</b>	<b>36</b>
<b>Fire Department</b>	<b>38</b>
<b>Health Department</b>	<b>41</b>
<b>Highway Department</b>	<b>43</b>
<b>Historical District Commission</b>	<b>45</b>
<b>Lamson Farm Commission</b>	<b>46</b>
<b>McCollom Building Committee</b>	<b>49</b>
<b>Patriotic Committee</b>	<b>50</b>
<b>Planning Board</b>	<b>52</b>
<b>Building Inspector</b>	<b>53</b>
<b>Police Department</b>	<b>55</b>
<b>Tax Collector</b>	<b>58</b>
<b>Town Clerk</b>	<b>64</b>
<b>Treasurer</b>	<b>67</b>
<b>Trustees of the Trust Funds</b>	<b>72</b>
<b>Welfare Officer</b>	<b>76</b>
<b>Zoning Board of Adjustment</b>	<b>77</b>
<b>Non-Town Agencies</b>	
<b>Milford Area Communications Center</b>	<b>78</b>
<b>Auditors Report</b>	<b>79</b>
<b>Town Meeting Minutes of 2011</b>	<b>81</b>
<b>School District Reports (Blue Section)</b>	<b>85</b>

Photography credits go to Earle Rich. See his work at: [www.flickr.com](http://www.flickr.com)

Thank You to Zoe Fimbel for volunteering her proofreading skills.

**2011  
BOARDS, OFFICES, COMMISSIONS COMMITTEES, ETC...**

**Elected Officials**

John Esposito	Selectman, Chair	(3yr)	Term Expires 2014
James Whipple	Selectman	(1yr)	Term Expires 2012
John Quinlan	Selectman	(3yr)	Term Expires 2013
Laurie Brown	Treasurer	(1yr)	Term Expires 2012
Jeanette Vinton	Town Clerk	(3yr)	Term Expires 2013
Susan Leger	Tax Collector	(1yr)	Term Expires 2012
Andrea Bayer	Welfare Officer	(1yr)	Term Expires 2012
Barbara Millar	Moderator	(2yr)	Term Expires 2012
Laurie Brown	Selectmen's Secretary		
Joan Brogioli	Selectmen's Secretary		

**Appointed Officials**

Joan Brogioli	Deputy Treasurer		
Belinda Yeaton	Deputy Town Clerk		
Kim Roberge	Deputy Tax Collector		
Rich Masters	Health Officer	(1yr)	Term Expires 2012
Jim DeWitt	Emergency Mgt. Director		

**Department Heads**

Kyle Aspinwall	Chief of Police
Jay Wilson	Fire Chief
Bucky Grugnale	Director of Public Works
Stephen Roberge	Building Inspector

**Trustees of Trust Funds**

W. Andrew Bayer	(3yr)	Term Expires 2014
John Morison, III	(3yr)	Term Expires 2012
Eileen E. Naber	(3yr)	Term Expires 2013

**Cemetery Trustees**

Barbara Whipple	(3yr)	Term Expires 2014
Karen Lindquist	Treasurer (3yr)	Term Expires 2012
Richard Quintal	Chair (3yr)	Term Expires 2013

**Library Trustees**

Jane King	(3yr)	Term Expires 2014
Lise Fluette	(3yr)	Term Expires 2012
Cindy Raspiller	(3yr)	Term Expires 2013

**Fire Wards**

Sean Mamone	(3yr)	Term Expires 2014
Randall Wilson	(3yr)	Term Expires 2012
Jay Wilson	(3yr)	Term Expires 2013

**Supervisors of Checklist**

Roxanne O'Brien	(6yr)	Term Expires 2012
Peter Ecklund	(6yr)	Term Expires 2014
Robert Naber	(6yr)	Term Expires 2016

**2011  
BOARDS, OFFICES, COMMISSIONS COMMITTEES, ETC...**

**Planning Board**

Annette Immorlica	Secretary	Term Expires 2013
John Quinlan	Selectmen's Rep.	Term Expires 2013
Jim Bird	Conserv. Comm. Rep.	Term Expires 2013
Chip Spalding		Term Expires 2013
Don Gunter		Term Expires 2014
Wes Sonner		Term Expires 2012
Scott Williams		Term Expires 2012
Paul Lavertu		Term Expires 2012

**Zoning Board of Adjustment**

Walter Collins	Chairman	Term Expires 2012
H.Allen MacGillivray	Vice Chairman	Term Expires 2014
Roger Pinchard		Term Expires 2013
Jeanette Vinton		Term Expires 2014
Steve Workman		Term Expires 2012
Judith Briske	Alternate	
Eloise Carleton	Alternate	

**Conservation Commission**

Wes Robertson	Chairman	Term Expires 2012
Mary Jean MacGillivray	Secretary	Term Expires 2013
Garth Witty	Treasurer	Term Expires 2014
Jim Bird		Term Expires 2014
Joanne Draghetti		Term Expires 2012
Earle Rich		Term Expires 2014
Jay Wilson		Term Expires 2013
Andrea Baver	Alternate	Term Expires 2013
Shelley Brooks	Alternate	

**Historic District Commission**

James Whipple	Selectmen's Rep.	Term Expires 2012
Bill Wildes	Chairman	Term Expires 2014
Tim Hageman		Term Expires 2014
Lynda Wildes		Term Expires 2014
Leslie Formby		Term Expires 2013
Linda Foster		Term Expires 2013
James Campbell		Term Expires 2012
Ted Covert	Alternate	

**Lamson Farm Commission**

Elliot Lyon, Jr.	Chairman	Term Expires 2012
Steve Workman	Vice Chairman	Term Expires 2012
Zoe Fimbel	Secretary / Hist. Soc. Rep.	Term Expires 2012
Earle Rich	Conservation Com. Rep.	Term Expires 2012
Dawn Lyon	Clerk/Treasurer	Term Expires 2014
Kevin Pomeroy	At Large	
Louis Springer	At Large	
	Recreation Com. Rep.	Term Expires 2012

2011

**BOARDS, OFFICES, COMMISSIONS COMMITTEES, ETC...**

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**Recreation Committee**

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The Recreation Committee has no leader, and no permanent members. A huge THANK YOU to the people who stepped forward to run individual events. Without them we would not have had the Easter Egg Hunt, Spring Gala, Tree Lighting etc... Please consider giving some of your time to keep the traditions alive (or create some new ones).

---

**Beautification Committee**

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Susan King Ecklund	Juli Harvey
Patty Glassman	Karolin Campbell
Kelly Merryfield	

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**Tree Advisory Committee**

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Peg Winsor	Chairman
Kelly Merryfield	
Susan King Ecklund	

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**Milford Area Communications Center**

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Sean Mamone	Town Representative
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**Nashua Regional Planning Commission**

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P. Michael Fimbel		Term Expires 2012
David R. Hall	Alternate	

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**Souhegan Regional Landfill District**

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Jack Esposito	Selectmen's Rep.	Term Expires 2012
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**2010 Town Budget Committee for 2011**

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Jim Whipple	Selectmen's Rep.
Kim Roberge	School Budget Rep.
John Arico	Chairman
Tony Immorlica	
Allison Landrum	Secretary
Chip Spaulding	
Wesley Sonner	

2011

**BOARDS, OFFICES, COMMISSIONS COMMITTEES, ETC...**

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**MVVS School District / School Board**

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Barbara Millar	Moderator	(1yr)	Term Expires 2012
John Quinlan		(3yr)	Term Expires 2014
Tom Driscoll		(2yr)	Term Expires 2013
Bruce Schmidt	Vice Chair	(3yr)	Term Expires 2013
Kim Roberge	Chair	(3yr)	Term Expires 2012
Trevor Girard		(3yr)	Term Expires 2012
Lynn Jennings	Treasurer	(1yr)	Term Expires 2012

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**Amherst School District / School Board**

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Carol Holden	Moderator	(3yr)	Term Expires 2014
James Manning		(3yr)	Term Expires 2014
Andrew Zell		(3yr)	Term Expires 2014
Peg Bennett	Chair	(3yr)	Term Expires 2013
Lucienne Folks	Secretary	(3yr)	Term Expires 2013
Nancy Head		(1yr)	Term Expires 2012
Peter Maresco	Vice Chair		Term Expires 2012
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2014
Nancy Baker	Clerk	(3yr)	Term Expires 2014

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**Souhegan School District / School Board**

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Cynthia Dokmo	Moderator	(3yr)	Term Expires 2013
Mary Lou Mullens	Vice Chair	(3yr)	Term Expires 2014
Pim Grondstra		(3yr)	Term Expires 2014
Frances Harrow			Term Expires 2014
Steve Coughlan		(3yr)	Term Expires 2013
Christine Janson	Chair	(2yr)	Term Expires 2013
Howard Brown	Secretary	(3yr)	Term Expires 2013
Jeanne Ludt			Term Expires 2012

**2012 TOWN WARRANT  
TOWN OF MONT VERNON  
THE STATE OF NEW HAMPSHIRE**

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*Polls will be open from 7:00 am to 7:00 pm on Tuesday March 13<sup>th</sup> at the Village School to act on Article 1. The remaining articles will be considered at 7:30 pm at the Village School.*

*TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:*

*You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday the 13<sup>th</sup> day of March, next at 7:00 of the clock in the forenoon, to act upon the following subjects:*

***ARTICLE 1. Election***

To choose all necessary Town Officers for the year ensuing.

---

***ARTICLE 2. Gifts, Legacies and Devises***

To see if the Town will authorize the Selectmen to accept on behalf of the Town, gifts, Legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

***ARTICLE 3. Borrow in Anticipation of Taxes***

To see if the Town will authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

***ARTICLE 4. Highway Department Pick-up Truck***

To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Four Hundred Forty Six Dollars (\$24,446.00) to purchase a four wheel drive pickup truck for the highway department. \$14,446.00 to come from the Highway Heavy Equipment Capital Reserve Fund established March 10, 1998 for this purpose.

The remaining \$10,000 to be taken from insurance proceeds.

(This article has no tax effect)                      (*Selectmen Unanimously Support.*)

***ARTICLE 5. Discontinue the Highway Department Heavy Equipment Capital Reserve Fund.***

To see if the Town will vote to discontinue the Highway Department Heavy Equipment Reserve Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (*Majority vote required*)

**ARTICLE 6. Replace Hydraulic Rescue Tools.**

To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand and Five Dollars (\$35,005) to replace Hydraulic Rescue tools. *(Selectmen Unanimously Support.)*

**ARTICLE 7. Addition to Fire Truck Capital Reserve**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA 35:1, for the purpose of purchasing or replacing Fire Trucks. *(Selectmen Unanimously Oppose)*

**ARTICLE 8. Dry Hydrant and / or Fire Pond.**

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to repair or replace a dry hydrant on Old Milford Road at Trow's fire pond. *(Selectmen Unanimously Support.)*

**ARTICLE 9. McCollom Building Special (Two Year) Non Lapsing Article**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of repair and maintenance of the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI. *(Selectmen Unanimously Support)*

**ARTICLE 10. Special Purpose, 5 Year non-Lapsing Article**

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand One Hundred Ninety Six (\$80,196) for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI. *(Selectmen Unanimously Support)*

**ARTICLE 11. Operating Budget**

To see if the Town will vote to raise and appropriate the sum of: One Million Nine Hundred Eighty Three Thousand Five Hundred Thirty Dollars. (\$1,983,530) for the 2012 operating and maintenance budget, exclusive of other warrant articles. *(Selectmen Unanimously Support)*

**ARTICLE 12. Rename Jew Pond.**

To see if the Town will vote to petition the USGS (United States Geological Survey) to rename Jew Pond to Grand Hill Pond.

**ARTICLE 13. Use the name of Wilton Rd.**

To see if the Town will vote to go back to using the actual name of Wilton Road for all of Old Wilton Road to unify the addresses and relieve confusion for emergency vehicles. This affects houses between the intersection of Purgatory Road, South to the Milford town line.

**ARTICLE 14. Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**ARTICLE 15. Other** To transact any other business which may legally come before said meeting.

---

*Given under our hands and seal, this 13<sup>th</sup> day of February, in the year of our Lord Two Thousand and Eleven.*

*A True Copy of Warrant – Attest:*

*Selectmen of the Town of Mont Vernon*

---

*John M. Esposito, Chair*

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*John M. Esposito, Chair*

---

*John F. Quinlan, Jr.*

---

*John F. Quinlan, Jr.*

---

*James W. Whipple*

---

*James W. Whipple*

**TOWN OF: MONT VERNON**

Appropriations and Estimates of Revenue for the Ensuing Year:  
January 1, 2012 to December 31, 2012

**IMPORTANT:**

**Please read RSA 32:5 applicable to all municipalities.**

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting

**This form was posted with the warrant on (Date): February 14, 2012**

**GOVERNING BODY (SELECTMEN)**

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
John M. Esposito, Chairman

\_\_\_\_\_  
John M. Esposito, Chairman

\_\_\_\_\_  
John F. Quinlan, Jr.

\_\_\_\_\_  
John F. Quinlan, Jr.

\_\_\_\_\_  
James W. Whipple

\_\_\_\_\_  
James W. Whipple

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**  
FOR DRA USE ONLY      NH DEPARTMENT OF REVENUE  
MUNICIPAL SERVICES DIVISION.  
P.O. BOX 487, CONCORD, NH  
03302-0487

MS-6  
Rev. 10/10

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Acct. #	PURPOSE (RSA 32:3,V)	Approp. 2011, DRA Approved	Actual Exp. 2011	Appropriations 2012 Recomd / Not
<b>GENERAL GOVERNMENT</b>				
4130-4139	Executive	3,450	3,445	3,445
4140-4149	Election,Reg.& Vital Statistics	39,913	35,241	40,470
4150-4151	Financial Administration	130,049	112,746	129,545
4152	Revaluation of Property	11,000	3,349	11,000
4153	Legal Expense	12,950	2,253	10,450
4155-4159	Personnel Administration	0	0	0
4191-4193	Planning & Zoning	12,251	7,784	12,455
4194	General Government Buildings	80,790	67,116	80,875
4195	Cemeteries	4,000	4,554	4,500
4196	Insurance	57,022	54,951	56,105
4197	Advertising & Regional Assoc.	3,614	3,613	3,700
4199	Other General Government	0	0	0
<b>PUBLIC SAFETY</b>				
4210-4214	Police	321,553	325,656	346,645
4215-4219	Ambulance	17,000	17,000	17,000
4220-4229	Fire	56,585	50,251	58,445
4240-4249	Building Inspection	14,300	10,564	14,300
4290-4298	Emergency Management	600	0	500
4299	Other (Incl. Communications)	61,870	61,870	65,600
<b>AIRPORT/AVIATION CENTER</b>				
4301-4309	Airport Operations	0	0	0
<b>HIGHWAYS &amp; STREETS</b>				
4311	Administration			
4312	Highways & Streets	587,481	554,171	603,805
4313	Bridges			
4316	Street Lighting	5,800	5,896	6,000
4319	Other			
<b>SANITATION</b>				
4321	Administration			
4323	Solid Waste Collection	111,972	107,341	112,930
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll,Disposal & Other			

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Acct. #	PURPOSE (RSA 32:3,V)	Approp. 2011, DRA Approved	Actual Exp. 2011	Appropriations 2012 Recomd / Not
<b>WATER DISTRIBUTION &amp; TREATMENT</b>				
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
<b>ELECTRIC</b>				
4351-4352	Admin. and Generation			
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
<b>HEALTH</b>				
4411	Administration	455	368	465
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other			
<b>WELFARE</b>				
4441-4442	Administration & Direct Assist.	13,760	10,449	17,695
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other	4,800	3,200	4,500
<b>CULTURE &amp; RECREATION</b>				
4520-4529	Parks & Recreation	17,610	7,569	18,220
4550-4559	Library	60,000	58,851	61,970
4583	Patriotic Purposes	3,330	2,761	1,910
4589	Other Culture & Recreation	600	420	600
<b>CONSERVATION</b>				
4611-4612	Admin.& Purch. of Nat. Resources	9,389	5,823	11,840
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development			
<b>DEBT SERVICE</b>				
4711	Princ.- Long Term Bonds & Notes	208,575	208,575	208,575
4721	Interest-Long Term Bonds & Notes	89,007	88,931	79,985
4723	Int. on Tax Anticipation Notes			
4790-4799	Other Debt Service			

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Acct. #	PURPOSE (RSA 32:3,V)	Approp.		Actual	Appropriations	
		2011, DRA Approved	2011, DRA Approved	Exp. 2011	2012 Recomd	2012 / Not
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>		1,939,726	1,814,749	1,983,530		

Use page 15 for special and individual warrant articles.



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Est. Rev. 2011	Actual Rev. 2011	Est. Rev. 2012
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund		10,000	0	10,000
3180	Resident Taxes		0	0	0
3185	Timber Taxes		1,000	0	1,000
3186	Payment in Lieu of Taxes		0	0	0
3189	Other Taxes		0	0	0
3190	Interest & Penalties on Delinquent		25,000	43,803	30,000
	Inventory Penalties		0	0	0
3187	Excavation Tax (\$.02 cents per cu		0	0	0
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		0	0	0
3220	Motor Vehicle Permit Fees		325,000	355,668	345,000
3230	Building Permits		10,000	13,355	12,000
3290	Other Licenses, Permits & Fees		15,000	33,295	30,000
<b>3311-3319</b>	<b>FROM FEDERAL GOVERNMENT</b>		0	0	0
<b>FROM STATE</b>					
3351	Shared Revenues		0	0	0
3352	Meals & Rooms Tax Distribution		105,000	107,591	105,000
3353	Highway Block Grant		80,000	90,807	85,000
3354	Water Pollution Grant		0	0	0
3355	Housing & Community Developme		0	0	0
3356	State & Federal Forest Land Reim		0	0	0
3357	Flood Control Reimbursement		0	0	0
3359	Other (Including Railroad Tax)		0	0	0
<b>3379</b>	<b>FROM OTHER GOVERNMENTS</b>		0	0	0
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		15,000	39,763	20,000
3409	Other Charges		250	3,715	250
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		0	1,911	0
3502	Interest on Investments		2,000	1,509	1,500
3503-3509	Other	4	3,000	28,403	15,000

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Acct. #	SOURCE OF REVENUE	Warr. Art.#	Est. Rev. 2011	Actual Rev. 2011	Est. Rev. 2012
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		0	0	0
3913	From Capital Projects Funds		0	0	0
3914	From Enterprise Funds		0	0	0
	Sewer - (Offset)		0	0	0
	Water - (Offset)		0	0	0
	Electric - (Offset)		0	0	0
	Airport - (Offset)		0	0	0
3915	From Capital Reserve Funds		0	0	14,446
3916	From Trust & Fiduciary Funds		0	0	0
3917	Transfers from Conservation Fund		0	0	0
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & No		0	0	0
	Amount Voted From Fund Balance		0	0	0
	Estimated Fund Balance to Reduc		0	0	0
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			591,250	719,820	669,196

**\*\*BUDGET**

	2011	2012
Operating Budget Appropriations Recommended (from page 4)	1,939,726	1,983,530
Special Warrant Articles Recommended (from page 5)	83,765	80,196
Individual Warrant Articles Recommended (from page 5)	40,000	104,451
<b>TOTAL Appropriations Recommended</b>	<b>2,063,491</b>	<b>2,168,177</b>
Less: Amount of Estimated Revenues & Credits (from above)	591,250	669,196
<b>Estimated Amount of Taxes to be Raised</b>	<b>1,472,241</b>	<b>1,498,981</b>

<b>TOWN OF MONT VERNON</b>			
<b>2012 Proposed Operating Budget</b>			
	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2011</b>	<b>2011</b>	<b>2012</b>
<b>413000 · EXECUTIVE-Town Officers</b>			
413010 · Selectman - Chairman	1,200	1,200	1,200
413011 · Selectman # 2	1,000	1,000	1,000
413012 · Selectman # 3	1,000	1,000	1,000
413020 · Fica / Medicare	245	250	245
<b>Total 413000 · EXECUTIVE-Town Officers</b>	<b>3,445</b>	<b>3,450</b>	<b>3,445</b>
<b>414000 · TOWN CLERK'S OFFICE</b>			
<b>414100 · ELECTION</b>			
414110 · Supervisors of Check List	1,182	2,090	2,170
414111 · Ballott Clerks	569	1,810	2,410
414112 · Town Moderator	200	200	200
414140 · Training	0	80	270
414190 · Advertising	204	340	320
414193 · Postage	111	190	75
414199 · Supplies	0	100	50
<b>Total 414100 · ELECTION</b>	<b>2,265</b>	<b>4,810</b>	<b>5,495</b>
<b>414200 · REGISTRATION</b>			
414210 · Town Clerk	11,343	12,034	11,760
414211 · Deputy Town Clerk	1,171	2,003	2,230
414212 · Municipal Fees	7,921	8,000	8,000
414220 · FICA / Medicare	1,669	1,894	1,680
414270 · Dog Expenses	1,496	1,800	1,750
414280 · Computer & Computer Sup.	2,284	2,240	1,990
414289 · E-Reg Fees	1,117	800	1,200
414290 · Telephone / Internet Access	1,169	1,320	1,320
414292 · Postage	1,248	1,248	1,125
414293 · Conventions & Seminars	1,331	1,331	1,430
414294 · Dues & Fees	288	365	225
414299 · Supplies & Copier Maint.	781	818	890
460006 · Outdoor Licenses Due State	684	700	825
414310 · Marriage License Fees	114	250	200
414320 · Vital Record Fees	327	300	350
<b>Total 414000 · TOWN CLERK'S OFFICE</b>	<b>35,208</b>	<b>39,913</b>	<b>40,470</b>
<b>415010 · SELECTMEN'S OFFICE</b>			
415011 · Office Salaries	49,402	60,000	63,260
415012 · Fica/Medicare	3,779	4,590	4,840
415013 · Retirement	3,440	4,290	3,760
415014 · Health Insurance	3,951	4,050	4,150
415015 · Dues, Fees, Wrkshps & T-Tax	133	1,000	1,000
415016 · External Audit	15,909	14,000	14,000
415017 · Archival	300	250	300
415018 · Equipment Service Contracts	275	275	300
415019 · Computer	146	2,000	2,000
415020 · Software Maintenance	4,833	5,000	6,000
415021 · Telephone / Internet Access	734	1,500	1,500

<b>TOWN OF MONT VERNON</b>			
<b>2012 Proposed Operating Budget</b>			
	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2011</b>	<b>2011</b>	<b>2012</b>
415022 · Advertising & Printing	1,743	3,000	3,000
415023 · Postage	748	750	750
415024 · Website Creation and Maint	4,482	5,000	1,000
415028 · Employment Screening	0	500	500
415029 · Supplies	1,337	1,750	1,500
<b>Total 415010 · SELECTMEN'S OFFICE</b>	<b>91,210</b>	<b>107,955</b>	<b>107,860</b>
<b>415100 · TREASURY</b>			
415110 · Treasurer / Dep.Treasurer	1,680	1,680	1,730
415112 · FICA / Medicare	129	130	135
<b>Total 415100 · TREASURY</b>	<b>1,809</b>	<b>1,810</b>	<b>1,865</b>
<b>415150 · TAX COLLECTOR</b>			
415151 · Tax Collector	7,001	7,035	7,210
415152 · Deputy Tax Collector	0	500	500
415153 · FICA / Medicare	536	575	590
415154 · Convention & Seminars	338	125	345
415155 · Recording Fees	1,875	2,060	2,260
415156 · Computer and Software	5,000	4,735	3,760
415157 · Telephone	734	840	840
415158 · Postage	1,515	1,565	1,595
415159 · Dues & Fees	20	20	20
415169 · Supplies	517	555	460
<b>Total 415150 · TAX COLLECTOR</b>	<b>17,536</b>	<b>18,010</b>	<b>17,580</b>
<b>415170 · TRUSTEES of TRUST FUNDS</b>			
415171 · Bookkeeper Salary	1,900	1,900	1,900
415172 · Fica / Medicare	145	147	150
415173 · Box Rentals	90	91	95
415174 · Postage	22	47	20
415179 · Supplies	33	89	75
<b>Total 415170 · TRUSTEES of TST FNDS</b>	<b>2,191</b>	<b>2,274</b>	<b>2,240</b>
<b>415200 · REAPPRAISAL of PROPERTY</b>			
415210 · Assessing & Pick-Ups	3,349	8,000	8,000
415220 · Map Work	0	3,000	3,000
<b>Total 415200 · REAPPRAISAL of PROP.</b>	<b>3,349</b>	<b>11,000</b>	<b>11,000</b>
<b>415300 · LEGAL EXPENSES</b>			
415310 · Counsel Fees	1,942	10,000	10,000
415320 · Law Books & Updates	311	450	450
415330 · Milford District Court	0	2,500	0
<b>Total 415300 · LEGAL EXPENSES</b>	<b>2,253</b>	<b>12,950</b>	<b>10,450</b>
<b>419100 · PLANNING &amp; ZONING</b>			
419110 · Administrative Assistant	3,773	5,807	5,810
419120 · Fica / Medicare	289	444	445
419150 · Master Plan	2,841	3,300	3,500
419191 · Advertising & Printing	502	1,000	1,000
419192 · Postage	168	500	500
419193 · Dues & Seminars	0	100	100

<b>TOWN OF MONT VERNON</b>			
<b>2012 Proposed Operating Budget</b>			
	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2011</b>	<b>2011</b>	<b>2012</b>
419194 · Recording Fees	151	500	500
419199 · Supplies & Training	60	600	600
<b>Total 419100 · PLANNING &amp; ZONING</b>	<b>7,784</b>	<b>12,251</b>	<b>12,455</b>
<b>419400 · GENERAL GVT. BLDGS</b>			
<b>419410 · TOWN HALL</b>			
419411 · Fuel	3,521	7,000	7,000
419412 · Electricity-and Other	1,896	2,000	2,000
419413 · Repairs & Maint./Water	6,635	10,400	5,400
<b>Total 419410 · TOWN HALL</b>	<b>12,052</b>	<b>19,400</b>	<b>14,400</b>
<b>419420 · McCOLLOM BUILDING</b>			
419421 · Fuel	8,575	13,000	13,000
419422 · Electricity	3,808	4,500	4,500
419423 · Repairs & Maint	4,098	6,250	8,250
<b>Total 419420 · McCOLLOM BUILDING</b>	<b>16,482</b>	<b>23,750</b>	<b>25,750</b>
<b>419430 · FIRE HOUSE</b>			
419431 · Fuel	8,326	7,000	7,500
419432 · Electricity	4,954	5,500	5,500
419433 · Repairs & Maint	4,916	5,390	7,475
<b>Total 419430 · FIRE HOUSE</b>	<b>18,196</b>	<b>17,890</b>	<b>20,475</b>
<b>419440 · HIGHWAY GARAGE</b>			
419441 · Fuel	11,020	10,000	10,000
419442 · Electricity	2,491	2,750	2,750
419443 · Repairs & Maint/Water	3,137	2,500	3,500
<b>Total 419440 · HIGHWAY GARAGE</b>	<b>16,648</b>	<b>15,250</b>	<b>16,250</b>
<b>419450 · TRANSFER STATION</b>			
419452 · Electricity	2,742	2,500	2,500
419453 · Repairs & Maintenance	997	2,000	1,500
<b>Total 419450 · TRANSFER STATION</b>	<b>3,738</b>	<b>4,500</b>	<b>4,000</b>
<b>Total 419400 · GENERAL GVT. BLDGS</b>	<b>67,116</b>	<b>80,790</b>	<b>80,875</b>
<b>419500 · CEMETERY</b>			
419500 · CEMETERY	4,554	4,000	4,500
<b>419600 · INSURANCE</b>			
419610 · NHMA-PLIT	29,641	30,500	30,500
419620 · Primex- Unemployment	9,726	9,726	9,725
419630 · Primex-Workman's Comp.	15,584	16,796	15,880
<b>Total 419600 · INSURANCE</b>	<b>54,951</b>	<b>57,022</b>	<b>56,105</b>
<b>419700 · ADV. &amp; REGIONAL Assoc.</b>			
419710 · NHMA Dues	1,701	1,702	1,785
419720 · NRPC Dues	1,912	1,912	1,915
<b>Total 419700 · ADV. &amp; REGIONAL Assoc.</b>	<b>3,613</b>	<b>3,614</b>	<b>3,700</b>
<b>421000 · POLICE DEPARTMENT</b>			
421010 · Salary - Chief	62,882	62,846	64,735
421011 · Salary - Secretary	12,940	13,356	13,755
421012 · Salary - Full Time Officers	66,173	98,496	104,390
421013 · Overtime	5,338	5,000	5,000
421014 · Salary - Part Time	44,172	20,452	20,755

<b>TOWN OF MONT VERNON</b>			
<b>2012 Proposed Operating Budget</b>			
	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2011</b>	<b>2011</b>	<b>2012</b>
<b>421018 · Special Duty - Full Time</b>	5,538	750	500
<b>421019 · Special Duty - Part Time</b>	2,764	1,000	1,000
<b>421020 · Fica / Medicare</b>	7,455	5,005	5,250
<b>421030 · Retirement</b>	24,982	26,454	34,740
<b>421031 · Health Insurance</b>	24,401	24,549	34,850
<b>421040 · Training</b>	2,035	3,000	3,000
<b>421041 · Uniforms</b>	1,897	2,685	2,685
<b>421050 · Photography</b>	0	75	75
<b>421051 · CodeRed Services</b>	1,445	1,500	1,500
<b>421052 · Dog Control</b>	0	200	200
<b>421060 · Cruiser Lease Payment</b>	12,738	13,417	12,740
<b>421061 · Cruiser Fuel</b>	12,328	12,600	12,770
<b>421062 · Equipment</b>	2,560	2,000	2,500
<b>421063 · Radio/Radar</b>	1,059	990	990
<b>421070 · R &amp; M 2004 Crown Vic</b>	420	967	
<b>421071 · R &amp; M 2006 Explorer</b>	6,286	1,280	2,480
<b>421072 · R &amp; M 2008 Crown Vic</b>	4,767	1,100	2,105
<b>421073 · R &amp; M 2011 Ford Expedition</b>	5,461	6,000	1,970
<b>421080 · Computer</b>	7,134	7,084	7,080
<b>421081 · IMC Software Licensing</b>	4,420	4,280	4,940
<b>421090 · Telephone / Internet Access</b>	4,307	4,092	4,260
<b>421091 · Printing</b>	686	875	875
<b>421099 · Office Supplies</b>	1,468	1,500	1,500
<b>Total 421000 · POLICE DEPARTMENT</b>	<b>325,656</b>	<b>321,553</b>	<b>346,645</b>
<b>421500 · AMBULANCE</b>	17,000	17,000	17,000
<b>422000 · FIRE DEPARTMENT</b>			
<b>422010 · Payroll</b>	20,146	23,840	22,500
<b>422020 · FICA / Medicare</b>	1,541	2,300	2,300
<b>422040 · Training</b>	1,554	2,195	2,520
<b>422041 · Protective Gear</b>	4,295	5,120	5,870
<b>422050 · Fire Prevention</b>	451	600	500
<b>422051 · Haz Mat</b>	918	1,100	1,900
<b>422052 · Forest Fires</b>	0	0	1,050
<b>422053 · Rescue - EMS</b>	74	200	200
<b>422060 · Diesel</b>	2,556	2,860	2,300
<b>422061 · Gasoline</b>	403	300	500
<b>422062 · Truck Equipment</b>	2,759	2,800	1,240
<b>422063 · Radio Repair / Purchase</b>	1,617	1,760	1,500
<b>422064 · Hose Replacement</b>	2,341	2,430	2,430
<b>422070 · Rep &amp; Maint - 2004 Tanker</b>	1,523	1,265	3,865
<b>422072 · Rep &amp; Maint - #3 '01 Int.</b>	1,970	2,065	1,265
<b>422073 · Rep &amp; Maint - '52 Dodge "68 Kaiser</b>	1,104	1,200	1,450
<b>422074 · Rep &amp; Maint - #1 Sutphen</b>	1,634	1,265	1,865
<b>422075 · Rep &amp; Maint - #2 '08 HME Pump</b>	1,892	1,265	1,265
<b>422090 · Telephone</b>	1,539	1,400	1,585

<b>TOWN OF MONT VERNON</b>			
<b>2012 Proposed Operating Budget</b>			
	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2011</b>	<b>2011</b>	<b>2012</b>
422093 · Dues & Publications	663	725	875
422099 · Supplies	1,272	1,895	1,465
<b>Total 422000 · FIRE DEPARTMENT</b>	<b>50,251</b>	<b>56,585</b>	<b>58,445</b>
<b>424000 · BUILDING INSPECTION</b>			
424010 · Payroll - Building Inspector	9,813	13,000	13,000
424020 · Fica / Medicare	751	1,000	1,000
424099 · Bld. Insp. Supplies	0	300	300
<b>Total 424000 · BUILDING INSPECTION</b>	<b>10,564</b>	<b>14,300</b>	<b>14,300</b>
429000 · Emergency Management	0	600	500
429900 · Other - Communication Center	61,870	61,870	65,600
<b>431200 · HIGHWAYS AND STREETS</b>			
<b>431210 · PUBLIC WORKS - ROADWAYS</b>			
431211 · Salary - Director	48,839	51,088	52,620
431212 · Labor	125,915	137,000	141,110
431213 · Overtime Wages	19,157	15,000	15,000
431214 · Part Time Wages	1,150	5,000	5,000
431220 · Fica / Medicare	15,421	15,355	16,965
431230 · Health Insurance	69,644	70,000	81,000
431231 · Retirement	19,566	22,000	20,000
431240 · Uniforms	2,496	2,500	2,800
431250 · Cutting Edges - Snow Plowing	3,883	4,000	4,000
431251 · Tires	2,945	7,500	7,500
431252 · Sand & Salt	51,592	43,230	50,000
431253 · Gravel	13,513	11,550	11,550
431254 · Cold Patch	1,244	850	850
431255 · Culvert Pipes	2,646	1,900	1,900
431256 · Pavement Marking	3,466	5,000	5,000
431260 · Truck Lease Grader	23,778	23,778	23,780
431263 · State Fuel Shed - Gas & Diesel	2,477	5,000	5,000
431264 · Diesel Fuel & Tank Repr/Maint	25,855	31,500	31,500
431265 · Dump Truck Lease - 2012	31,698	33,000	32,000
431270 · Repairs & Maint. - '07 Int.	2,549	2,200	2,200
431271 · Repairs & Maint. - '99 Int.	2,579	5,000	5,000
431272 · Repairs & Maint. - '95 Int.	4,532	5,000	0
431273 · Repairs & Maint. - Grader	2,489	3,800	3,800
431274 · Repairs & Maint. - Loader	4,016	3,500	3,500
431275 · Repairs & Maint. - Backhoe	1,211	2,900	2,900
431276 · Repairs & Maint. - F550 P/U	2,127	2,160	2,160
431277 · Repairs & Maint. - '12 Int.	717	1,000	1,000
431280 · Roadside Mowing & Sweeping	4,530	7,000	7,000
431281 · Culvert Cleaning	1,560	1,600	1,600
431282 · Tarring & Sealing	34,771	34,595	34,595
<b>Total 431210 · PUBLIC WORKS - ROADS</b>	<b>526,366</b>	<b>554,006</b>	<b>571,330</b>

<b>TOWN OF MONT VERNON</b>			
<b>2012 Proposed Operating Budget</b>			
	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2011</b>	<b>2011</b>	<b>2012</b>
<b>431400 · PUBLIC WORKS - GENERAL</b>			
431450 · Grounds Maint./Tree Work	9,796	10,000	10,000
431460 · Signs	1,393	1,500	1,500
431462 · Tools and Equipment	5,928	7,500	7,500
431463 · Radio	1,047	1,900	1,900
431470 · Repairs & Maint. - '01 Crwn Vic	983	1,500	0
431471 · Repairs & Maint. - Other	1,610	1,850	1,850
431472 · Repairs & Maint. - P/U			500
431490 · Telephone & Pager	1,482	2,025	2,025
431498 · Miscellaneous	730	1,200	1,200
431499 · Supplies	4,921	6,000	6,000
<b>Total 431400 · PUBLIC WORKS-GENERAL</b>	<b>27,890</b>	<b>33,475</b>	<b>32,475</b>
<b>Total 431200 · HIGHWAYS AND STREETS</b>	<b>554,256</b>	<b>587,481</b>	<b>603,805</b>
<b>431600 · STREET LIGHTING</b>	<b>5,896</b>	<b>5,800</b>	<b>6,000</b>
<b>432000 · SANITATION</b>			
432300 · Solid Waste Collection			
432301 · Souh Reg Lndfl Disp Charges	64,977	64,977	64,980
432302 · Nashua Reg Solid Waste	4,014	4,015	4,015
<b>Total 432300 · Solid Waste Collection</b>	<b>68,991</b>	<b>68,992</b>	<b>68,995</b>
432400 · Transfer Station			
431310 · Transfer Station - Labor	29,370	29,560	30,445
431320 · Fica / Medicare	2,247	2,260	2,330
431391 · Telephone	408	500	500
431392 · Portable Rest Room	605	660	660
<b>Total 432400 · Transfer Station</b>	<b>32,630</b>	<b>32,980</b>	<b>33,935</b>
432900 · Miscellaneous	5,720	10,000	10,000
<b>Total 432000 · SANITATION</b>	<b>107,341</b>	<b>111,972</b>	<b>112,930</b>
<b>441000 · HEALTH DEPARTMENT</b>			
441100 · Health Officer Expenses	15	100	100
441101 · Administration - Health Officer	328	328	340
441110 · Health Officer FICA/Medicare	25	27	25
<b>Total 441000 · HEALTH DEPARTMENT</b>	<b>368</b>	<b>455</b>	<b>465</b>
<b>444000 · WELFARE</b>			
444100 · Administration-Welfare Officer	0	703	1,705
444101 · Welfare FICA/Med	0	57	130
444201 · Rent	6,938	3,500	6,300
444202 · Heat	0	4,000	4,500
444203 · Food	541	1,500	1,000
444204 · Utilities	2,023	3,000	3,000
444299 · Miscellaneous	887	1,000	1,000
444500 · Other Vendors of Assistance	3,200	4,500	4,500
444900 · Other-Welfare Officer Expenses	60	300	60
<b>Total 444000 · WELFARE</b>	<b>13,649</b>	<b>18,560</b>	<b>22,195</b>

<b>TOWN OF MONT VERNON</b>			
<b>2012 Proposed Operating Budget</b>			
	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
	<b>2011</b>	<b>2011</b>	<b>2012</b>
<b>450000 · CULTURE AND RECREATION</b>			
<b>452000 · RECREATION</b>			
452100 · Recreation Director	0	0	500
452101 · FICA/Medicare	0	0	40
452001 · Easter	412	420	420
452002 · Spring Gala	2,954	3,535	3,535
452004 · Lamson Farm Day	164	275	275
452005 · Halloween	251	250	250
452006 · Enrichment/Barn Dance	0	200	800
452007 · Christmas	519	800	900
452080 · Advertising & Misc.	126	900	500
452099 · Sports / Self Funding	3,143	11,230	11,000
<b>Total 452000 · RECREATION</b>	<b>7,569</b>	<b>17,610</b>	<b>18,220</b>
<b>455000 · LIBRARY</b>			
455010 · Library Payroll	38,521	39,174	40,340
455020 · Fica / Medicare	2,985	3,067	3,145
455050 · Library appropriation	16,845	16,845	17,685
455099 · Library Cleaning	500	914	800
<b>Total 455000 · LIBRARY</b>	<b>58,851</b>	<b>60,000</b>	<b>61,970</b>
<b>458300 · PATRIOTIC PURPOSES</b>			
458310 · Memorial Day	718	725	750
458320 · Veterans Day	401	955	215
458330 · Town Buildings	1,642	1,650	945
<b>Total 458300 · PATRIOTIC PURPOSES</b>	<b>2,761</b>	<b>3,330</b>	<b>1,910</b>
<b>458900 · BEAUTIFICATION COMMITTEE</b>			
458910 · Seasonal Planting / Christmas	400	400	400
458920 · Tree Adv; Supplies & Misc.	20	200	200
<b>Total 458900 · BEAUTIFICATION COM.</b>	<b>420</b>	<b>600</b>	<b>600</b>
<b>Total 450000 · CULTURE AND REC.</b>	<b>69,601</b>	<b>81,540</b>	<b>82,700</b>
<b>461200 · CONSERVATION COMMITTEE</b>			
461210 · Dues, Fees & Workshops	434	475	475
461220 · Printing, Advertising & Copies	104	754	755
461230 · Postage	0	110	110
461240 · Signs	38	500	500
461250 · Land/View Management	200	1,500	1,500
461260 · Gates	0	1,050	
461270 · Legal Research	5,047	5,000	3,500
461280 · Engineering	0		5,000
<b>Total 461200 · CONSERVATION COM.</b>	<b>5,823</b>	<b>9,389</b>	<b>11,840</b>
<b>471000 · DEBT SERVICE</b>			
471100 · Principal - Long Term Note	208,575	208,575	208,575
472100 · Interest - Long Term Notes	88,931	89,007	79,985
490100 · Payments TA Notes	0	0	
<b>Total 471000 · DEBT SERVICE</b>	<b>297,505</b>	<b>297,582</b>	<b>288,560</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>1,814,801</b>	<b>1,939,726</b>	<b>1,983,530</b>

## **Budget Committee Report (2012 Budget)**

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This year, Mont Vernon finds itself, as does the rest of the country, in an anemic recovery from recession. Although New Hampshire has weathered the recession better than most states, we are still reeling from its effects. As many of Mont Vernon's residents are facing reduced incomes, so, the town itself is facing reduced funding or new spending mandates from the state. In this reality, we must make our spending decisions as carefully and cautiously as possible.

The Budget Committee recognizes and applauds the efforts of the Selectmen and the various department heads to keep their budgets as flat as possible over last year. However, we feel that there are still some places where savings could be realized. Our recommendations for specific line expenditures are listed below, but, in general, we felt that the expenditures for 2012 should reflect actual spending rather than upward trends in budgeted requests over previous years.

### **Specific Recommendations:**

#### **Line item 414293 – Town Clerk's Conventions and Seminars**

The Budget Committee recommends reducing this line item by \$400. We note that the Town Clerk requested funding to attend two conferences. Although we recognize the value of continuing education, we feel that, in a year when the Town Clerk's expenditures are already higher due to the number of elections to be held, the town should fund only one conference.

#### **Line item 415015 – Selectmen's Office Dues, Fees, Workshops and T-Tax**

The Budget Committee recommends reducing this line item by \$500 based on actual expenditures in previous years. We note that in 2011, only \$133 was spent on this item, and only \$410 was spent on it in 2010.

#### **Line item 415019 – Selectmen's Office Computer**

The Budget Committee recommends reducing this line item by \$500, noting that computers with enough processing power for the Selectmen's needs can be purchased for less than \$2000.

#### **Line item 415024 – Website Creation and Maintenance**

The Budget Committee recommends reducing this line item to \$500. The town website was created in 2011, it should not require as much of an expenditure to maintain that website as was needed to create it.

**Line item 415210 – Reappraisal of Property, Assessing and Pick-Ups**

The Committee recommends reducing this line item to \$5,000 based on historical trends. We note that only \$3,349 was spent on this item in 2011.

**Line item 415220 – Reappraisal of Property, Map Work**

The Budget Committee recommends reducing this item to \$500, noting that nothing was spent on it in 2011.

**Line item 419150 – Planning and Zoning, Master Plan**

The Budget Committee recommends reducing this item to \$1500 as the printing of the Master Plan and the public forum should not exceed that amount.

**Line item 424010 – Building Inspector Payroll**

**Line item 424020 – Building Inspector FICA/Medicare**

The Budget Committee recommends reducing these line items to \$11,000 and \$850, respectively, based on historical trends.

**Line item 429000 – Emergency Management**

The Budget Committee recommends reducing this line item to \$300, which represents the recommended stipend for this position. We noted that the funds requested for this line item were to be used for the purchase of equipment such as uninterruptible power supplies, a large-format printer, and a shredder. The Budget Committee believes that these purchases will not improve the safety of Mont Vernon residents in the event of an emergency and that, if such resources are needed for administrative purposes, the emergency management officer should be able to coordinate with other departments in order to acquire them temporarily.

**Line items 444201 through 444299 – Welfare**

The Budget Committee recommends reducing these amounts by 20% across the board, based on historical expenditures in this area. These numbers represent a 20% increase in the actual expenditures over 2011, which is consistent with the 20% annual growth seen for the past two years.

444201 - Rent	\$5040 instead of \$6300
444202 - Heat	\$3600 instead of \$4500
444203 - Food	\$800 instead of \$1000
444204 - Utilities	\$2400 instead of \$3000
444299 - Miscellaneous	\$800 instead of \$1000.

**Line item 461270 – Conservation Committee Legal Research (Hebert Lot)**

The Budget Committee, by a vote of 4 to 1, recommends reducing this line item to 0. We note that last year some of the funds that were appropriated for this item were diverted towards the acquisition of another piece of property, even though sufficient monies were available in the Conservation Committee's own fund to cover the cost of the acquisition. We recommend that this year the remaining cost for the legal research on the Hebert Lot come from money already in the Conservation Committee's fund.

**Line item 461280 – Conservation Committee Engineering (Pond Restoration)**

The Budget Committee, by a vote of 4 to 1, recommends reducing this line item to 0. The Budget Committee does not feel that a \$5,000 expenditure is warranted for an engineering study that does not include remedial action.

*2012 Mont Vernon Town Budget Committee Members*

*John Arico – Chairman  
Alyson Miller – Secretary  
Tony Immorlica  
Wesley Sonner  
Chip Spalding*

*Jim Whipple – Selectmen's Representative*

## Report of Selectmen 2011

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This past year was a relatively quiet weather year compared to the years past. We were all a little “spooked” by the Halloween snowstorm of this past fall. The early storm left everyone wondering what the winter would bring, but as I write this report we have seen little to no snow. The early snowstorm proved to be a good test for our recently purchased DPW dump truck. Thank you to the DPW for being ready for the early storm and though there were many power outages the roads were clear for safety.

This year the schedule maintenance was completed on the McCollum Building. The cupola was removed and restored to its original condition and the roof was replaced. These restorations complete the first phase of the McCollum project.

After many years of frustration I am happy to announce the town website is revised, up and running and user friendly. An important addition to the website is the link for the CODE RED notification. CODE RED is a system devised to notify town residents of police and civil emergencies, road closures, weather emergencies and even updates during power outages. This system is an effective communications tool; please consider joining it today.

Take a moment to visit our new website and become familiar with the information available. Please bookmark this site for all of your town references. [www.montvernonnh.us](http://www.montvernonnh.us)

We would like to thank Jim DeWitt for stepping forward to be the Town Emergency Management Director. Thank you Jim for a seamless transition and we look forward to continued success in the future.

Recycling is not mandatory in Mont Vernon. Under the *present* agreement our costs to the Souhegan Regional Landfill are based on population. Therefore, our costs will reflect our recycling efforts. Simply stated, the more we recycle as a town the more we reduce our costs. We would like to recognize that over the past few years we have seen a great improvement in our recycling program. Continued participation will help both our town and environment.

Town events bring the town together, increasing pride and a sense of community. Although we have no “official” director of activities, we have had many successful events this year. We would like to thank everyone who has stepped forward this past year to keep Mont Vernon’s traditions alive and well. **Volunteers are always welcome, appreciated and needed.**

The Board of Selectmen would like to thank everyone for your continued support. As always our door is open to the interests and concerns of the townspeople.

Your Board of Selectmen:  
Chairman, “Jack” Esposito

John Quinlan, Jr.

James Whipple

## Selectmen's Receipts Report 2011

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### Receipts

<b>320000 - Rev. from Lic. Permits &amp; Fees</b>		
323000 - Building Permits	13,354.81	
329151 - Planning Board Fees	546.88	
329160 - ZBA Fees	100.00	
329187 - Cable Fee / Franchise Fee	<u>25,988.47</u>	
<b>Total 320000 - Rev. from Lic. Permits &amp; Fees</b>		39,990.16
<b>335000 - Receipts from the State</b>		
335200 - Rooms/Meals Tax	107,591.35	
335300 - Highway Block Grant	<u>90,806.80</u>	
<b>Total 335000 - Receipts from the State</b>		198,398.15
<b>340100 - Receipts From Departments</b>		
340101 - Police Department	24,381.21	
340104 - Landfill Revenue	8,923.40	
340106 - Recreation Revenue	4,728.00	
340107 - Cemetery	1,730.50	
<b>340900 - Other charges for services</b>		
340903 - Town Histories	26.00	
340908 - Bad Check - Departments	10.00	
340909 - Miscellaneous Revenue	3,426.72	
340910 - Copies, Postage Etc..	<u>252.00</u>	
<b>Total 340000 - Charges for Service</b>		43,477.83
<b>350000 - Income from Misc. Sources</b>		
350100 - Sale of Town Property	1,911.00	
350200 - Interest on Investments	1,509.05	
350300 - Rent of Town Property	4,600.00	
350600 - Insurance Refunds & Reimb.	<u>4,765.58</u>	
<b>Total 350000 - Income from Misc. Sources</b>		12,785.63
<b>354501 - Suspense</b>		
354508 - Miscellaneous-Suspense	6,775.00	
354510 - Beautifica. Fire up the Flowers	500.00	
<b>Total 354501 - Suspense</b>		<u>7,275.00</u>
<b>Total Receipts</b>		<b>\$ <u><u>301,926.77</u></u></b>

## Selectmen's Disbursements Report 2011

	<b>Budget</b>	<b>Actual</b>	<b>Dif.</b>
413000 · EXECUTIVE-Town Officers	3,450	3,445	5
414000 · TOWN CLERK'S OFFICE	39,913	35,241	4,744
415010 · SELECTMEN'S OFFICE	107,955	91,210	16,745
415100 · TREASURY	1,810	1,809	1
415150 · TAX COLLECTOR	18,010	17,536	474
415170 · TRUSTEES of TRUST FUNDS	2,274	2,191	83
415200 · REAPPRAISAL of PROPERTY	11,000	3,349	7,651
415300 · LEGAL EXPENSES	12,950	2,253	10,697
419100 · PLANNING & ZONING	12,251	7,784	4,467
419410 · TOWN HALL	19,400	12,052	7,348
419420 · McCOLLOM BUILDING	23,750	16,482	7,268
419430 · FIRE HOUSE	17,890	18,196	-306
419440 · HIGHWAY GARAGE	15,250	16,648	-1,398
419450 · TRANSFER STATION	4,500	3,738	762
419500 · CEMETERY	4,000	4,554	-554
419600 · INSURANCE	57,022	54,951	2,071
419700 · ADV. & REGIONAL ASSOC.	3,614	3,613	1
421000 · POLICE DEPARTMENT	321,553	325,656	-4,062
421500 · AMBULANCE	17,000	17,000	0
422000 · FIRE DEPARTMENT	56,585	50,251	6,401
424000 · BUILDING INSPECTION	14,300	10,564	3,736
429000 · EMERGENCY MGT.	600	0	600
429900 · COMMUNICATIONS CENTER	61,870	61,870	0
431210 · PUBLIC WORKS-ROADWAYS	554,006	526,366	28,401
431400 · PUBLIC WORKS-GENERAL	33,475	27,804	5,705
431600 · STREET LIGHTING	5,800	5,896	-96
432300 · SOLIC WASTE COLLECTION	68,992	68,991	1
432400 · TRANSFER STATION	32,980	32,630	350
432900 · MISCELLANEOUS	10,000	5,720	4,280
441000 · HEALTH DEPARTMENT	455	368	88
444000 · WELFARE	18,560	13,649	5,061
452000 · RECREATION	17,610	7,569	10,042
455000 · LIBRARY	60,000	58,851	1,149
458300 · PATRIOTIC PURPOSES	3,330	2,761	884
458900 · BEAUTIFICATION COMMITTEE	600	420	180
461200 · CONSERVATION COMMISSION	9,389	5,823	3,566
471000 · DEBT SERVICE	297,582	297,505	77
<b>OPERATING BUDGET TOTAL</b>	<b>1,939,726</b>	<b>1,814,749</b>	<b>126,418</b>

## BEAUTIFICATION COMMITTEE ANNUAL REPORT

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2011 was a busy and productive year! In April we celebrated Earth Day and sponsored the fourth annual Clean Up Mont Vernon day. With the enthusiasm and hard work of more than 100 volunteers, the guidance of the MVVS Green Team and support of the PTA, we had our most successful clean up yet. *Litter Free NH* rewarded our efforts by donating 400 daffodil bulbs to our **Daffodils Down Main Street** program; that brings the total count to over 8,000 spring bulbs that have been planted in the village since 2007.

Another spring project was the promotion of our second Mailbox Magic contest. The winner was announced at Spring Gala and presented with a \$50 gift certificate donated by County Stores. Thanks to the Police Department for judging the contest and to all who took the time to join in the fun.

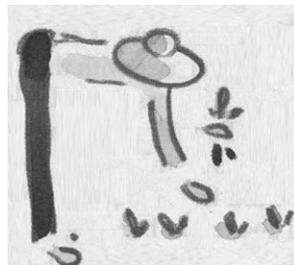
With funding from the Trustees of the Trust Funds we completed phase II of our **Fire Up the Flowers** project and installed more perennials and annuals to two gardens in front of the Fire Station. Another new effort this year was the addition of seasonal decor to town signs in the center of town.

Our most exciting news in 2011 was that Karolin Campbell and Juli Harvey joined our team! They have great ideas and loads of energy and we're delighted to have them on board.

Special recognition and appreciation to Dick Desroches for skillfully tending to the planter at the south end of town and a sincere thank you to all of you who have encouraged our efforts throughout the year. We're always eager to hear your suggestions and welcome your comments.

Respectfully submitted:

Susan King Ecklund, chair  
Karolin Campbell  
Patty Glassman  
Juli Harvey  
Kelly Merryfield



Changing Mont Vernon one garden at a time.....

## Mont Vernon Cemetery Trustees 2011

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After several years of upgrading and improvements to Green Lawn cemetery grounds, trustees' efforts have resulted in –

- New metal RULES signs with good visibility from the three customarily used gates have been installed with brochure holders on each sign post. This will help to make the public more aware of rules as well as the trustees' intentions to further enforce them regarding decorations.
- The water system is now in its second year and has functioned without problems allowing visitors to water their plantings with a minimum of effort.
- All gates are in now good condition and should not require maintenance, except painting, for several years. All gates are now locked in the closed as well as the open (May-Nov) position.
- An inventory of monuments was taken and those found in some degree of distress are scheduled to be repaired spring 2012.
- Remaining capital project under consideration to be carried into 2012 will be the addition of a tool shed to store light equipment and to provide a protective enclosure for the water pressure tank.

Trustees have begun planning the development of the new cemetery that will be located on Grand Hill/Weston Hill Roads, and intend to meet during the winter to consider as much as possible the architectural, engineering, and other pre-development details.

Trustees are of the opinion that a centrally located new cemetery should include town wide input and intend to appoint a 2012 committee representing those several interests.

Richard Quintal, Chair, 2011  
Mont Vernon Cemetery Trustees

Karen Lindquist	2012
Richard Quintal	2013
Barbara Whipple	2014

## Financial Details Cemetery Trustees, 2011

### Payments:

973 Patterson Sign Company	285.00
974 PSNH	13.29
975 Postmaster	44.00
976 PSNH	13.29
977 PSNH	13.29
978 NHCA (MEMBERSHIP 2011)	60.00
979 NHCA (SPRING MEETING)	25.00
980 PSNH	13.29
981 PSNH	13.29
982 NEW BOSTON PIZZA	121.29
983 Steve Trombly exc.	275.00
984 Mike Riccitelli	125.00
985 PSNH	13.29
986 PSNH	13.35
987 Richard Quintal	149.99
988 Medlyn Monument Co.	850.00
989 PSNH	13.53
990 PSNH	13.53
991 Mike Riccitelli	375.00
992 NHCA (FALL MTG)	25.00
993 Mike Riccitelli	125.00
994 Mike Riccitelli	500.00
995 PSNH	13.53
996 PSNH	13.53
997 TOTF	840.00
998 Town Of Mont Vernon	1,730.50
999 MV Beautification Comm SKE	50.00
<b>Total Expenses</b>	<b>5,727.99</b>

### Deposits:

TD Bank Interest 2011	10.58
Daland Trust	21.00
Valkenburg cremation	150.00
Carr 1 ½ Lot sale	1,000.00
Carr cremation	150.00
Hazen cremation	150.00
Karabashian cremation	150.00
F Mason cremation	150.00
Thomas full burial	600.00
TOTF general maintenance	1,730.50
TOTF electricity PSNH	147.21
TOTF loam and signs	560.00
TOTF monument maint.	850.00
TOTF RQ reimbursement computer	149.99
TOTAL INCOME	<b>5,819.28</b>
<b>Net Income</b>	<b>\$91.29</b>

Beginning Bank Balance	12/12/10	\$8,372.95
Ending Bank Balance	12/11/11	\$8,562.73

## Conservation Commission 2011

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**Members:**

**G. Wesley Robertson-Chair**  
**Jay Wilson – Vice Chair**  
**Earle Rich**  
**Mary Jean MacGillivray**  
**Andrea Baver – Alternate**



**Garth Witty**  
**Jim Bird**  
**Joanne Draghetti**  
**Shelley Brooks -**  
**Alternate**

For 2011 our efforts remain focused on land stewardship, with modest improvements to some existing town conservation lands.

Carleton Park remains a focal point in Town news, with the water quality of Jew Pond, as well as the future of the name, remains cloudy. Our 2012 budget includes a line item for engineering plans to improve the drainage, and we anxiously await the decision of the USGS Board of Geographic Names regarding the proposal to rename it. The MVCC support the Selectmen's position that the name remains unchanged.

We said goodbye to long time member Andrea Baver, who has shifted her focus to other volunteer activities in town. We thank her for the many years of service on the Open Space Committee, as a MVCC alternate and active participant in the conservation efforts in Mont Vernon.

Establishing permanent protection for open space starts with a willing landowner, and this year we delayed expenditures to quiet the title on a section of the Hebert Town Forest in lieu of funding the surveying of a parcel owned by Jan and Mimi Havinga. The Havinga's wish to donate a portion of the parcel, which abuts existing town land, as permanently protected open space. The combined parcels will be approximately 20 acres, mostly wooded with some steep slopes, and several recreational trails. Jan was a founding member of the Mont Vernon Conservation Commission, and the family hopes their gift serves as an example to other land owners interested in establishing permanent protection for their land. We encourage like-minded individuals to contact us to discuss their options, and we thank the Havinga's for their generosity.

It has been 4 years since we have contributed to the conservation fund, which was depleted for the acquisition of Wah Lum Reserve. The 2011 budget included \$5000 that was intended to be used to quiet the title on a piece of the Hebert Lot. However, given the time sensitivity of the Havinga's gift, we redirected those funds to the property survey. We will not always have the flexibility to leverage our annual budget for opportunistic conservation efforts such as this. The Conservation Fund is intended to be our primary source for carrying out this type of activity, but in light of current economic conditions we are not submitting a warrant article to contribute to the conservation fund.

*Respectfully Submitted, G. Wesley Robertson, MVCC Chair*

## Conservation Commission's Revolving Fund

### Balance Sheet

		<u>Balance</u>
<b>ASSETS</b>		
Citizens Bank - Checking		
<b>Unrestricted 12/31/10 (Beginning)</b>	<b>4,902.58</b>	
Interest	4.16	
Deposits from fundraising	415.00	
Paid out on Commission's Authority	0.00	
<b>Total Unrestricted 12/31/11 (Ending)</b>	<b>5321.74</b>	
<b>WahLum - Unrestricted 12/31/10</b>	<b>2,153.90</b>	
Deposits	0.00	
Paid out on Commission's Authority	0.00	
<b>Total WahLum - Unrestricted 12/31/11</b>	<b>2,153.90</b>	
<b>Total - Checking 12/31/11</b>		<b>7,475.64</b>
<b>TOTAL ASSETS</b>		<b>7,475.64</b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Total Liabilities</b>		<b>0.00</b>
<b>Opening Bal Equity 12/31/2010</b>	<b>7,056.48</b>	
Net Income 2011	419.16	
<b>Total Equity</b>		<b>7,475.64</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>		<b>7,475.64</b>

### Profit & Loss Statement

<b>Income</b>		
<b>Unrestricted Income</b>		
2011 Total Interest		4.16
Fundraising		415.00
<b>Total Unrestricted Income</b>		<b>419.16</b>
<b>Unrestricted Wah-Lum Income</b>		<b>0</b>
<b>Total Income</b>		<b>419.16</b>
<b>Expenses</b>		<b>0</b>
<b>Net Income</b>		<b>419.16</b>

## Daland Memorial Library 2011

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5 North Main Street  
PO Box 335  
673-7888  
[dalandlibrary@comcast.net](mailto:dalandlibrary@comcast.net)  
[dalandlibrary.wordpress.com](http://dalandlibrary.wordpress.com)

2011 was another busy, successful year at your public library. The most important change was the addition of Biblionix Apollo, a fully functional on-line catalog. Thanks to the support of the Daland Trust, You can now access our collection, view your account, and make reserve and renewals requests from your home or mobile device. All you need is your library card number and a phone number that matches the one we have on file. It is easy to get started and our staff will be happy to help you.

Did you get a Kindle, Nook, other e-reader or an iPod or MP3 player for the holidays? Did you know that the NH State Library Downloadable system gives you free access to thousands of e-books and audiobooks? Your neighbors do! Mont Vernon library members borrowed more than 100 e-books and over 200 audiobooks last year. You can link to this system through our library website, [www.daland.wordpress.com](http://www.daland.wordpress.com). Although there is a good help page developed by the State Technical Services Librarian for the most frequent questions and problems, our staff will receive more training in 2012 to be able to help you with your account and devices.

Other great 2011 happenings at the library:

- “One World, Many Stories” – A fabulous 6 week summer reading program for the children of Mont Vernon. 209 kids registered, attended events and craft sessions and read the most books ever during a summer program– 2404!
- Ongoing children’s programming – Our Children’s programs have something for everyone from our busy Laptime and Preschool classes for our littlest residents to Super Saturdays for ages 6-10 and Teen Times. Call the library for more information.
- “Liberty is our Motto - A great performance by Steve Blunt about the Hutchinson Family Singers, funded by the NH Humanities Council and co-sponsored by the Friends and the MV Historical Society.

- “Lunch and a Movie” - A new monthly event sponsored by the Friends of the Library. Bring your lunch one Monday each month, watch a classic movie and enjoy some social time.
- Books clubs for all ages! Adults meet once a month on a Monday morning, Bonkers for Books (3<sup>rd</sup> & 4<sup>th</sup> graders) and Pageturners (5<sup>th</sup> & 6<sup>th</sup> graders) meet one Wednesday afternoon each month. We provide the books! Interested in starting a book club? Call us and we will help you get started and will borrow books through the state system.
- Mont Vernon Spring Gala - A very successful book, plant, junque jewels and purse sale. Did you know that the library kids won 2<sup>nd</sup> prize for the best float in the parade?



For those of you who love statistics, circulation was up 4.8% in 2011. In addition, we had 3.5% more visits to the library. Our collection now numbers over 21,000 items. We borrowed over 600 books through the state interlibrary loan system and lent more than 400.

The library is grateful for the continued support of our members, the taxpayers of Mont Vernon, The Daland Trust and the Friends of the Daland Library. Your local library is truly a unique and much-loved facility.

*Karen MacDonald, Library Director*

*Cindy Raspiller, Lise Fleurette & Jane King, Library Trustees*

# MONT VERNON FIRE DEPARTMENT

*Pride*

*Tradition*

*Honor*

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## **To Report a Fire, Police, or Medical Emergency, dial 911.**

To contact the dispatch center, you can call **673-1414**, for immediate but non-emergency assistance; for all other purposes, call and leave a message at the station business phone **673-1383** and a Department official will return your call.

The Mont Vernon Fire Department is an on-call fire department, made up of citizens who respond to assist those in need. We are thankful to our citizen volunteers for continuing to serve as firefighters and the members of the Auxiliary who respond when called to assist the firefighters. Members continue to improve their skills and knowledge as firefighters to meet the challenges of today's fire service. We thank our members and their families for their continued support and dedication, and we thank all of you for the support you have provided to the Fire Department. If you are interested in becoming a firefighter, please contact us at 673-1383. We are an organization made up of citizens, just like you, and it could just be the best volunteer job you will ever have.

## **Fire Prevention**

The members of the Fire Department volunteer their time during October as they instruct Kindergarten thru Third Grade on fire safety in the home and at school. Department members, Jay Wilson, Sean Mamone, Randy Wilson, Dave Bellamy, Karen Lindquist, and John Hazen demonstrated equipment used by the Department, what to do in case of an emergency, how to report an emergency situation, how to react in a fire, pre-planning your home and escape routes, and how to assist other people.

As part of insuring your family's safety you should have and practice a fire escape plan and inspect and test your smoke detectors. If you have battery equipped smoke and carbon monoxide detectors you should change the batteries at least once a year and have a working fire extinguisher. Being prepared before you have an emergency is the first step in protecting your family and property. This past winter there were some New England towns that faced tragic events; most of these could have been prevented. Working smoke detectors and proper disposal of wood stove ashes is a must. If you have a question, please call us or email us. If you have a fire or suspect a problem, call 911 immediately, fires can double in size every minute.

**Permits**

Outside Burning Permits: A written permit is required for any outside burning when there is no snow cover. To obtain a permit, call the fire station: (please give at least 24 hours notice) or contact Forest Warden Kevin Pomeroy.

Seasonal permits require an inspection and depending on the size of the fire pit, you need to be a minimum of 25 feet away from a building. Seasonal permits are good only for the calendar year, and are usually issued in April to May.

Oil Burner Permits: Installation/replacement of an oil burner/heating oil tank, requires an inspection and permit issued by the Department.

**Fire Department Responses in 2011:**

Brush – Outside Fire	7	Carbon Monoxide	4
Chimney Fire	3	Fire Alarm	7
Storm Coverage	5	Structure Fires	3
Smoke Investigation–Inside	2	Smoke Investigation – Outside	3
Vehicle Crashes	10	Oven Fire	1
Illegal–Non Permitted Fire	11	(Un-attended, outside without burn permit)	
Propane Incidents	2	(Underground propane leak, gas grill fire )	
Mutual Aid	22	(13 of these response were to the fire )	
Outside Electrical	13	(Wires down, poles down )	
Service Calls	11	(Flooded basements, check trouble alarms)	
Medical Assists	3		

Illegal/non-permit fires can lead to large woods-brush fires. Whenever there is no snow cover, a permit is required for any outside burning. For an outside cooking or campfire a seasonal permit can be issued.

**Capital Reserve Requests:**

We fully understand the demands made on each of us as taxpayers, but it is our duty to provide for the safety and protection of our firefighters and those we are responding to assist. We present to you for your consideration, the needs of the Fire Department. We hope that you will support these needs and those that use the equipment.

- Capital Reserve Funding:

As part of the Department’s ability to maintain fire apparatus that are up to date and able to serve the town, we request continued funding of the capital reserve account established for this reason. The next planned apparatus to be replaced is the 1993 Sutphen Engine, in 2023. The replacement cost of this truck with equipment is estimated to be at least \$450,000.00 (at today’s cost).

The capital reserve funding program has allowed the town to replace aged apparatus without large impacts to our tax rate or having to take out long term bonds. This program insures that the Town’s fire apparatus is up to date and meets State & Federal standards. We fully understand that the present economic situation that is faced by all of us, but we felt that not presenting this for your consideration would not be in the best interest of the town or the Department.

- **Hydraulic Rescue Equipment Replacement:**

The Department needs to replace our 30-year old hydraulic rescue tools [Jaws of Life]. This cost of this equipment is \$35,005. We have applied for a federal grant but have not received notification if the grant request has been approved or not approved.

In 2013, we will be requesting a non-lapsing warrant article for the replacement of our protective bunker gear, self-contained breathing apparatus bottles, and two-way portable radios. This is going to be a large expense, and as such we feel it is the town’s best interest to put money aside for this purchase to prevent a one or two year large impact to our tax rates.



**Department Training**

The Department trains on the first and third Mondays of the month, and training consists of live fire training, forestry operations, structural operations, vehicle rescue, building construction, and self-contained breathing apparatus.

**Board of Fire Wards**

Jay S. Wilson

Sean Mamone

Randy Wilson

**The members of the Mont Vernon Fire Department**

Dave Bellamy, Heather Crocker, Rick Crocker, Bill Davidson, Jim DeWitt, Pim Grondstra, Dave Hall, John Hazen, Bill Johnson, Karen Lindquist, Sean Mamone, Jeff Naber, Brian Parliman, Kevin E. Pomeroy, Lucien Soucy, Roger Seacole, Todd Wilkins, Jay S. Wilson, John R. Wilson, Randy Wilson

**The members of the Mont Vernon Auxiliary**

Linda Barritt, Sara Davidson, Zoe Fimbel, Dawn Lyon, Deb Medici, Kelly Parliman, Linda Pomeroy, Sharon Soucy

*Respectfully submitted: Chief Jay S. Wilson, Mont Vernon Fire Department*

## Mont Vernon Health Department 2011

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The Town's Health Department serves as the local resource for the community public health system. Our principal mission is to:

- **Monitor** health status to identify community health problems.
- **Diagnose and investigate** health problems and health hazards in the community.
- **Inform, educate, and empower** people about health issues.

*Public health succeeds when the span of healthy life and the quality of life are increased.*

The Health Department continues to monitor the State's activities regarding the petroleum groundwater contamination from the old gasoline storage tank at the General Store. As you may know, contaminants associated with the leaking underground storage tank (otherwise known as a LUST – who said engineers don't have a sense of humor?) were discovered in groundwater and nearby wells in 1998. The State has provided treatment systems and monitored the movement of the contaminant plume. The tank was removed by the State this year, but contamination exceeding groundwater quality standards has continued in certain nearby wells. Also this year, the state has expanded its sampling program to residents' wells to the east and southeast of the site.

This issue serves as a reminder to all residents that it is important to periodically test your well, no matter where you live in town. If you need any assistance with arranging for sampling and testing, please contact me at [mvhealthofficer@gmail.com](mailto:mvhealthofficer@gmail.com).

We are also continuing our efforts to resolve issues related to the abandoned waste disposal site on the Kaminski property on Beech Hill Road. Unfortunately Mr. Kaminski's illegal operations have left the town in a very difficult position with cleanup costs estimated to exceed \$700,000. Budget cuts have caused the State's groundwater monitoring activities to be suspended and at this point we are not expecting any additional help with the cleanup from the State.

This year we also printed articles in various publications on health issues of concern. This included rabies, mosquito-borne diseases, and septic system maintenance. We hope to make good use of the Town’s newly revamped website [www.montvernonnh.us](http://www.montvernonnh.us) to disseminate health information to residents.

Overall New Hampshire continues to rank very high in measures of health and wellbeing, but there are persistent problems. Youth smoking rates continue to rise to alarming levels and high rates of adult and child obesity are of concern. Diabetes, heart disease, and other chronic conditions clearly linked to tobacco use, poor nutrition, and inadequate levels of physical activity continue to cause long-term illness and disability. According to Dr. José Montero, New Hampshire Department of Health and Human Services Director of Public Health, “In New Hampshire, 62% of adults are overweight and the problem is getting worse. Even small changes, such as walking 10 minutes more per day, can have a big impact.” Sounds like an excellent start to better health.

Submitted by;

Richard Masters, P.E.  
Health Officer



*Spring Gala Run*

## Highway Department 2011

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The much needed 2012 International Dump/Plow truck arrived in May. A big “Thank You” goes to town residents for supporting the Highway Department in this way.

This past year was a test of the crew’s strength and the Town’s resources. Large and never ending snowfalls led to the early exhaustion of our salt budget and the spring runoff and rains consumed our gravel budget. While the year has ended on a quiet note the 26 inch snowstorm of October lead to several damaged trees and road closures.

This past year major road repairs were made on Tater Street; pavement was reground and recycled to the base prior to repaving. Three new culverts were also added to the road. Purgatory Road was also reground, recycled and paved. Sections of road paving were done to Hutchinson Road and Old Wilton Road down past Dow Road. On Upper Brook Road, in the swamp area, we wrapped the sides of the banking to stop erosion and flooding. In addition to our regular road maintenance, the department also completed a fair amount of line painting throughout Town.

Due to State Budget Cuts, the Hillsborough Department of Corrections was only able to fulfill one of their three scheduled weeks here in town. This meant that the department spent two extra weeks maintaining the cemetery and cutting brush along the roadside. Even with this extra work load, the department was able to send a crew to Amherst to help clean up after the October storm; this qualified as mutual aide.

At the Transfer Station, new flood lights were erected, and the crew constructed new stairs for the recycling bins; this will help facilitate the recycling process for the town, hopefully get people to recycle more, and will cut property taxes a bit.

### 2011 DPW:

Bucky Grugnale, Director  
Mark Butcher  
Perry Cloutier  
Bill LaPorte  
Mike Ypya

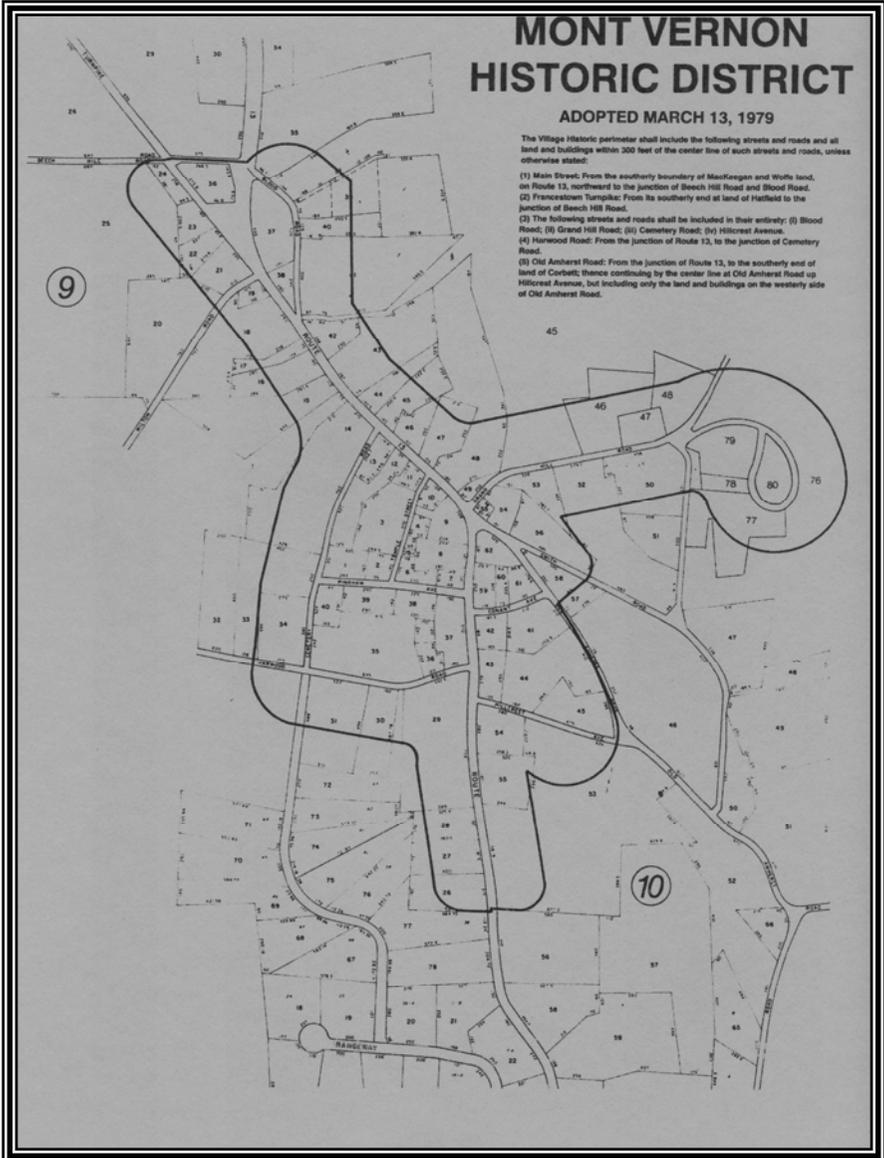
Part Time:  
Dawn Lothrop  
Buzz Frye

# MONT VERNON HISTORIC DISTRICT

ADOPTED MARCH 13, 1979

The Village Historic perimeter shall include the following streets and roads and all land and buildings within 300 feet of the center line of such streets and roads, unless otherwise stated:

- (1) Main Street: From the southerly boundary of MacKeegan and Wolfe land, on Route 13, northward to the junction of Beech Hill Road and Blood Road.
- (2) Franciscan Turnpike: From its southerly end at land of Halford to the junction of Beech Hill Road.
- (3) The following streets and roads shall be included in their entirety: (i) Blood Road; (ii) Grand Hill Road; (iii) Cemetery Road; (iv) Historic Avenue.
- (4) Harwood Road: From the junction of Route 13, to the junction of Cemetery Road.
- (5) Old Amherst Road: From the junction of Route 13, to the southerly end of land of Corbett; thence continuing by the center line at Old Amherst Road up Hillcrest Avenue, but including only the land and buildings on the westerly side of Old Amherst Road.



## **Mont Vernon Historic District Architectural Change Guidelines**

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- In kind repairs (residing, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.

## Lamson Farm Commission 2011 Annual Report

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With my continued thanks and appreciation to a group of dedicated town volunteers, the Lamson Farm Commission had another productive year, meeting our goals and objectives for 2011.

Continuing to follow our Forest Management Plan developed in 2007, we have met with Bay State Forestry to plan our fifth and final timber harvest. Based upon current market conditions for the harvest products and the challenges presented by this particular lot, we've decided it would be best done in the winter months of next year.

With the farmhouse in good repair, we spent some time this year focusing on maintenance items for some of the outbuildings. Steve Workman put a new roof on the turkey shed and we hired a contractor to begin repairs to the chicken coop behind the warming hut. We also now have the ability to keep the farmhouse up and running during power outages, due to a newly installed generator system. Early in 2012 we hope to complete the installation of a fire alarm system in the barn which will be monitored along with the existing system in the farmhouse. Also on the agenda for this coming year is an extensive repair of the porch which surrounds the south and west sides of the house.

Another one of our commission members, Lou Springer, spent some time planting evergreen and chestnut trees and some additional sugar maples to compliment the hundreds of sugar maples planted by Russ Stacy a few years ago. Russ was a former commission member who passed away in 2009 and we still miss his energy and enthusiasm. Eventually, one of our wishes is to complete the building of a maple sugaring hut on an already chosen site.

Our clerk, Dawn Lyon, spent a considerable amount of time organizing and preserving over thirty-three years of Lamson Farm Commission documentation to include such items as, meeting minutes, financial records and various historical artifacts. Most of this was passed down from one commission group to another and also, much of it was previously stored by the town's Historical Society. It is now all chronologically organized and stored in a large fire-proof safe recently purchased by the commission.

Because of ever increasing costs and our wish to keep the day affordable for everyone, Lamson Farm Day is rarely ever a fund raiser anymore for the commission. However it is a day we look forward to each year because so many seem to enjoy the farm and the day's activities. It's also a day that would be impossible to continue to enjoy without all of the time and the effort that so many people contribute year after year. The Lamson Farm Commission is very appreciative and grateful to all those that participated this year.

The commission would also like to say "thank you" to the Mont Vernon Gardeners for all of their time, effort and creativity in maintaining Joanne's Garden and establishing the pumpkin patch. Additional thanks to the Mont Vernon Gardeners for their generosity, enabling us to fund an account dedicated to the ongoing care of the gardens.

Just as we enjoyed this year, we look forward to blue skies and a warm breeze for Lamson Farm Day 2012 which will be held on Saturday the 29th of September. Hope to see you there.

Respectfully submitted by:

Elliot P. Lyon, Jr. Chairman

On behalf of Lamson Farm Commission members:

Zoe Fimbel – Secretary and Historical Society Representative

Dawn Lyon – Clerk/Treasurer

Kevin Pomeroy – At Large

Earle Rich – Conservation Commission Representative

Lou Springer – At Large

Steve Workman – Vice Chairman – At Large

Position open – Recreation Commission Representative

**LAMSON FARM COMMISSION**  
**Treasurer's Report of Financial Transactions**  
**For the Year Ended December 31, 2011**

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**CASH BALANCE, DECEMBER 31, 2010:**

TD Bank Regular Checking	34,023.45	
NH PDIP (MBIA)	7,005.82	
<b>TOTAL CASH</b>		<b>\$41,029.27</b>

**RECEIPTS:**

Interest TD Bank Checking	42.70	
Earnings NH PDIP (MBIA)	5.31	
Total Interest/Earnings	\$48.01	

**Other Receipts:**

Rent (Fields)	1,080.00	
Lamson Farm Day	2,542.50	
Donations/fundraising	41.00	
Donation:TD Bank Gardens Acc	550.01	
Total Other Receipts	\$4,213.51	

<b>TOTAL RECEIPTS</b>		<b>\$4,261.52</b>
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**DISBURSEMENTS:**

Farmhouse Restoration/Maintenance	2,776.96	
Barn/Outbuildings	626.24	
Office	149.83	
Lamson Farm Day Expenses	2,816.09	
Grounds Maintenance; Equipment	3,972.86	
Gardens Account expense	100.98	
Other	100.00	
<b>TOTAL DISBURSEMENTS</b>		<b>\$10,542.96</b>

<b>CASH BALANCE, DECEMBER 31, 2011</b>		<b>\$34,747.83</b>
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**CASH BALANCES, DECEMBER 31, 2011**

TD Bank Regular Checking	27,287.67	
TD Bank Gardens Account	449.03	
NH PDIP (MBIA)	7,011.13	
<b>TOTAL CASH</b>		<b>\$34,747.83</b>

**INVESTMENT FUNDS BALANCE, DECEMBER 31, 2010**

Wells Fargo Fund	<b>\$150,326.21</b>
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**INVESTMENT FUNDS MARKET VALUE**

Wells Fargo Fund Depreciation	-6,945.72	
<b>INVESTMENT FUNDS BALANCE, 12/31/11</b>		<b>\$143,380.49</b>

<b>TOTAL CASH &amp; INV. FUND BALANCE 12/31/11</b>		<b>\$178,128.32</b>
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*Respectfully Submitted,*

*Dawn S. Lyon, Clerk Treasurer*

## McCullom Building Committee 2011

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The circa-1850 McCollom Building, a former school building that now serves as home to the Mont Vernon Police Department and the Town Clerks office is a significant and historic structure. Like many aging structures, it is in constant need of maintenance. The Committee was formed in 2008, and its primary purpose is to evaluate and address the needs of the building.

In 2009, it was determined that repairs to the bell tower and roof were necessary and the Committee recommended that \$80,000 be set aside over a 2 yr. period. Thus, \$40,000 was requested and approved by the voters in fiscal years 2010 and 2011.

During the spring and summer of 2011, the Committee issued a request for bids. After review of the bids, the Selectmen awarded the contract for the roofing and the bell tower repairs to Don Knowlton and Sons, LLC. The contract price was slightly less than the \$80,000 budget. The bulk of the work would eventually be performed by Mark and Brian Knowlton.

In mid-October, the old bell tower was cut from its supports and lowered to the ground with a crane. Three layers of asphalt shingles were removed from the main body of the roof and the entire roof deck was covered with a layer of 5/8" plywood. New underlayment and asphalt shingles were installed in late October. While the work on the roof was being completed, a brand new bell tower was being constructed in the town garage using the original as a template. In mid-November, the new bell tower was completed and hoisted back onto the original supports (one of which had to be replaced due to decay). The work was well documented and reported in local newspapers.



**The Committee would like to publically thank Bucky and the other members of the town crew for all their help and patience during the construction and reinstallation process.**



Due to budget constraints, it was decided that certain aspects of the roof job would need to be postponed. These unfinished tasks include repairs to the chimney, and repairs to the porch roof. Hopefully, these tasks will be completed in the near future, and that the citizens of Mont Vernon will be able to continue to invest and maintain its historic properties.

Respectfully submitted,

Jim Bannon Chair, McCollom Building Committee

Committee Members: Dick Desroches, Susan King-Ecklund, John Quinlan, Steve Roberge and Lucien Soucy



September 11th  
2001

Remembered



On  
9/11/2011



*Never Forget*



*LT. Nate "Simba" Lyon*



*SSG Philip Paquette*

## **MONT VERNON PATRIOTIC COMMITTEE** **Annual Report 2011**

As 2011 marked the tenth anniversary of the September 11 terrorist attacks on our nation, the Patriotic Committee hosted an observance in memory of those who lost their lives, with a salute to the fallen heroes who responded. The sounds of silence and distant bells dictated the solemn occasion as the observance began with a walk of the colors to the memorial monument. Flags were ceremoniously lowered to half mast and throughout the morning the town hall bell was stricken in conjunction with moments of silence to commemorate each of the historically significant and tragic occurrences.

On Veteran's Day, November 11 at 11:00 A.M. townspeople gathered at the memorial again to pay respect to those who have served our country. Refreshments were provided by the Fire Department Auxiliary following both events.

If you experience a little extra red-white-and blue spirit and pride when witnessing the flags that are posted in the village during fair-weather months, please thank Jay Wilson for his attention to their care. He always facilitates the posting of the service flags and others on significant patriotic holidays. Our thanks to Dot Smith and the Whipple family for tending to the flags and geraniums at the cemetery on Memorial Day.

Our goal is to embark on our master plan to make improvements to the memorial monument lot in the near future, and we welcome your ideas and participation.

This report is respectfully submitted on behalf of the committee, with gratitude to our veterans and those Mont Vernon individuals who are protecting our liberties and keeping us safe today.

Dawn Lyon, Co-Chairman

## Mont Vernon Planning Board 2011

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The 2011 Mont Vernon Planning Board was very productive. Because it received less than a handful of subdivision issues, the planning board was able to focus much of its time on gathering necessary data needed to update the Mont Vernon Master Plan.

The board also had a significant personnel change. In 2011, after many years of dedicated service to the planning board, Angela Wilson decided to step down as the planning board's administrative assistant. Angela was an experienced and capable member of the team who will be greatly missed. The board would like to extend its immeasurable gratitude to Angela for all that she has done for the planning board and for Mont Vernon.

The planning board conducted a search for a new administrative assistant and was fortunate to find Jessica Weisberg of Mont Vernon. Jessica's education and professional experience in administrative roles made her an ideal candidate. Her fearless, can-do attitude has already made her a welcome member of the team. Jessica has quickly become an integral part of the planning board and her efforts at hitting the ground running are greatly appreciated.

In 2011 the planning board began working in earnest to update Mont Vernon's 11 year old Master Plan. The first steps in this process involved gathering town input to make sure the updated Master Plan reflected the voice of Mont Vernon residents. With the help of the UNH Survey Center the board conducted a postal survey to assess the town's feelings on a number of important issues. Following the survey, the planning board held a successful public forum with almost 60 residents in attendance. At the forum the board was extremely focused on listening and recording the wishes and goals of town residents. A variety of topics were covered including the Town Center, Economy, Land Use and Natural Resources.

Going forward into 2012 the planning board will begin the process of writing the updated Master Plan with the first two sections being Vision and Land Use. The board asks that you look for upcoming public hearings and other events aimed at gathering further input from the town.

Submitted by: Wes Sonner, Chair

*Your 2011 Planning Board:*

*Wesley Sonner*

*Annette Immorlica*

*John Quinlan*

*Jim Bird*

*Chairman*

*Secretary*

*Selectmen's Rep*

*Scott Williams*

*Paul Lavertu*

*Don Gunter*

*Chip Spalding*

## Report of the Building Inspector 2011

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<u>Permit</u>				
<u>No.</u>	<u>Date</u>	<u>Permit Issued To:</u>	<u>Map/Lot</u>	<u>Issued For:</u>
1084	01/10/11	Steve Lawrence	8/1	new boiler
1085	01/31/11	Portrait Homes	5/65-9	finish basement
1086	01/24/11	Harold Croteau	9/10-0	demolition
1087	01/31/11	Harold Croteau	9/10-0	foundation/frame repair
1088	01/14/11	Tiffany Rotolo	4/72	generator
1089	01/25/11	Town of Mt Vernon	N/C	electrical @ Hwy Garage
1090	02/07/11	M. & E. Jones	1/92	interior remodel
1091	02/14/11	Portrait Homes	5/65-2	New Home
1092	02/14/11	Chamberlin Electric		generator
1093	02/28/11	Mike & Nancy Malloy	4/86	new barn in-law apt.
1094	02/28/11	Family Home Bldrs	1/5-25	New Home
1095	02/28/11	Family Home Bldrs	1/5-2	New Home
1096	03/07/11	B. & L. Chisolm	3/35-1	temporary trailer
1097	03/07/11	B. & L. Chisolm	3/35-1	temporary trailer
1098	03/14/11	Richard Johns	9/10-0	electrical upgrade
1099	03/14/11	Wayne Morrison	2/30-0	heat pump
1100	03/28/11	Janet Carleton	4/2	remodel basement
1101	04/04/11	W. & L. Brown	4/54-3	shed
1102	04/04/11	Michael Johnson	2/37	generator
1103	04/25/11	Robert Lapointe	10/10	farmers porch
1104	04/25/11	Portrait Homes	5/65-4	New Home
1105	05/09/11	M. & M. Jones	1/5-15	above ground pool
1106	05/09/11	Ryan Payne	4/56-0	new electrical service
1107	05/02/11	David Cleveland	5/31	generator
1108	05/16/11	M. & E. Jones	1/92	electrical
1109	05/16/11	Kristin O'Brien	9/10-0	upgrade wiring
1110	06/06/11	Dick Desrosiers	10/26	landing/stairs
1111	06/06/11	Bruce Baker	8/15-1	kitchen remodel
1112	06/06/11	Michael Johnson	2/37	gas piping
1113	06/13/11	Jeff & Kim Smith	3/9-6	solar hot water
1114	06/13/11	S. & J. Newell	3/33-2	above ground pool
1115	06/20/11	Lucinda Kole	1/67	inground pool
1116	06/20/11	Ken & Laurie Pulido	4/36-2	new office space
1117	06/20/11	M. & M. Jones	1/5-15	electrical
1118	06/27/11	105 Francestown Tpk	6/34	demolition
1119	06/27/11	Liza Tirado	7/41	replace deck
1120		VOID		
1121	07/07/11	105 Francestown Tpk	6/34	New Home
1122	07/08/11	Ian & Angela Wilson	1/28-5	remodel basement

## 2011 Report of the Building Inspector (Cont.)

<u>Permit</u>				
<u>No.</u>	<u>Date</u>	<u>Permit Issued To:</u>	<u>Map/Lot</u>	<u>Issued For:</u>
1123	07/08/11	Amanda Wassell	2/40	pool shed
1124	07/08/11	Susan Vincent	6/28	house remodel
1125	07/11/11	T. & C. Milne	2/26	demolition
1126	07/18/11	S. & J. Newell	3/33-2	new deck
1127	07/18/11	Daniel Miller	2/19	new addition
1128		VOID		
1129	07/25/11	Michael Johnson	2/37	addition
1130	08/01/11	Charles Walla	5/28	garage
1131	08/08/11	A.R. Carleton	1/27	new deck
1132	08/08/11	Andrew Brown	6/19-1-6	above ground pool
1133	08/15/11	Town of Mt Vernon		electrical @ Veterans Pk
1134	08/22/11	Levasseur Electric	2/19	eletrical
1135	08/22/11	B. & L. Chisolm	3/35-1	New Home
1136	09/19/11	M.Santiago & D.Gill	5/78	addition
1137	09/26/11	Greentree Builders	2/26	Rebuild Home
1138	09/26/11	Peg Winsor	7/84	in-law apartment
1139	09/26/11	Harold Croteau	9/10	remodel store
1140	09/26/11	Laurie Pulido	4/36-2	generator
1141	09/26/11	Pete Hinckley	1/28	geothermal
1142	10/03/11	Harold Croteau	9/10-0	gas furnace
1143	10/03/11	Joseph Airey	1/56	rebuild barn
1144	10/03/11	Fran Vadney	1/52	gas/propane
1145	10/17/11	Dan O'Sullivan	4/37-2	access structure
1146	10/17/11	Dennis Chmiel	4/81	plumbing
1147	10/17/11	Dick Desrosiers	10/26	finish basement
1148	10/17/11	Keith Pomeroy	10/61	new bath/utility room
1149	10/24/11	Jim Arthur	2/17	barn electrical service
1150	11/07/11	John Rizzi	1/18-5	gas piping
1151	11/14/11	Harold Croteau	9/10	fire alarm/security sys
1152	11/14/11	George Perham	4/44-01	storage shed
1153	11/28/11	Portrait Homes	5/65-8	New Home
1154	11/28/11	Steven Garrant	3/11-1	electrical
1155	12/05/11	M. & K. Albaneze	4/68-5	generator
1156	12/05/11	Randall Lanzara	8/20-0	generator
1157	12/12/11	George Durham	7/30	generator

7 New Homes

0 New Mobile Homes

Respectfully Submitted by Steve Roberge

## Mont Vernon Police Department

---

The police department had another active year in 2011. We saw increases in virtually all areas, including motor vehicle accidents, simple assaults, sexual assaults, domestic disturbances and burglaries. The upswing in burglaries directly parallels the state of the economy and a dramatic increase in prescription drug abuse. While calls-for-service, virtually every major crime category and motor vehicle accidents have increased over the past year; there has been no corresponding increase in man-hours. Arrests by the department remain at the same level as last year despite a new method of tracking these numbers that would suggest otherwise. FBI recommendations for staffing for a town of this size and the town's own master plan call for four full-time officers. Current staffing is three full time officers.

In January and February, two of our cruisers were heavily damaged due to crashes that were not the fault of our officers; our operational capabilities were seriously impacted. The citizens of Mont Vernon realized the need for having three first-line cruisers available at all times and voted in March to purchase a new cruiser. A Ford Expedition cruiser was delivered in August, at a cost that was significantly *less* than the last cruiser purchased in 2008.

In October the department welcomed its newest full-time officer, Corporal Mark Slaviv. Mark was already working for the town as a part time officer, and he brings to the table more than five years of full time police experience.

Legislative changes at the state level have had an impact on operational costs for cities and towns. These increases are reflected in both the current budget and the budget proposed for FY2012.

The department was the beneficiary of a cash award that came as a result of drug asset forfeiture. Money was seized during an arrest that stemmed from a vehicle stop. The money awarded by the DEA is earmarked specifically for the department's drug enforcement and education activities and cannot be used to offset our annual budget.

The Department was also the recipient of a NH Highway Safety speed enforcement grant that paid for additional patrols. The department continues to offer programs such Drug Awareness and Resistance Education (DARE), "Caught in the Act." and Good Day Mont Vernon. Also in 2011, the department instituted a Facebook page, which has helped us communicate with the public.

As always, we encourage citizens to *immediately* report any suspicious activity that you may observe. Our priority is the safety of our citizens and the security of their property.

Respectfully submitted, Kyle A. Aspinwall, Chief

Mont Vernon Police Department					
	2010	2011		2010	2011
Administrative Service	4	3	Motor Vehicle Assists	43	44
Aggravated Sexual Assault	0	1	Motor Vehicle Complaints	48	63
Animal Complaint	21	32	Mutual Aid	9	10
Arrest	50	44	911 Hang-Ups	22	18
Assist Citizens	15	28	OHRV	1	0
Assist Other Agency	15	27	OP W/O Valid License	2	1
Assist Other NH PD	25	35	Other	79	54
Assist other PD	4	1	Paperwork Service	59	76
Attempted Burglary	1	0	Parking Tickets	42	17
Attempted Suicide	0	2	Pistol Permits	52	38
Bad Checks	0	1	Police Information	58	52
Breach Bail Conditions	0	6	Police Record Check	5	10
Burglar Alarms	71	67	Police Service	16	35
Burglary	2	13	Pornography	0	1
Caught in the Act	17	22	Poss. Controlled Drug	4	7
Civil	18	19	Poss. Drugs in M/V	2	1
Civil Standby	8	14	Poss. Drugs Intent to Sell	0	1
Computer Fraud	1	0	Poss. Tobacco By Minor	0	1
Computer use Prohibited	0	1	Protective Custody	0	1
Conduct After Accident	2	7	Receiving Stolen Property	2	4
Criminal Liability	1	0	Reckless Conduct	3	1
Criminal Mischief	54	14	Reckless Operation	1	1
Criminal Threatening	1	0	Relay	88	61
Criminal Trespass	2	8	Resisting Arrest	1	2
Cruelty to Animals	1	0	Second Degree Assault	1	0
Discharge Firearm	2	5	Security Checks	123	133
Disobeying an Officer	3	1	Sex Offender Req.	17	18
Disturbances	11	17	Sexual Assault	0	5
Dog Complaints	47	62	Simple Assault	5	8
Domestic	10	17	State Police Handled	27	30
Domestic Violence Order	0	1	Suspicious Activity	110	98
Driving Aft. Susp. License	9	9	Taking w/o owner consent	0	1
Driving Aft. Susp. Req.	6	5	Telephone Harassment	1	2
Driving w/o proof	1	0	Theft	13	6
DUI	1	1	Theft by Deception	0	1
Fire Assists	27	27	Theft from Building	2	1
Fireworks Permit	2	3	Theft from M/V	2	0
Found Property	12	15	Theft unauthorized taking	1	6
Fugitive from justice	1	0	Transp. Alcohol by Minor	0	1
Good Day Program	3	3	Unauthorized use m/v	0	1
Identity Fraud	1	0	Unlawful Poss. Alcohol	4	5
Illegal Burn	4	3	Unlawful theft stone, sand	1	0
Involuntary Admission	1	0	Unlicensed Dogs	10	4
Juvenile	9	13	Unlicensed Junkyard	1	0
License to Carry	0	1	Unsworn Falsification	0	1
Littering	8	5	Untimely Death	2	0
Lost Property	3	5	VIN Verification	34	20
Medical Assist	45	48	Violation Protect Orders	2	0
Missing Person	4	8	Warrants	7	6
Misuse Plates	0	1	Welfare Checks	28	48
Motor Vehicle Accidents	16	21			
			<b>TOTAL</b>	<b>1467</b>	<b>1510</b>
M/V SUMMONS	171	175	Property/Bldg. Checks	1845	1418
M/V WARNINGS	1229	1447	Actual Property Checks	1720	1798



## Spring Gala 2011

**TOWN OF MONT VERNON, NH**  
**TAX COLLECTOR'S REPORT**  
**2011**

---

Property taxes committed to the Tax Collector for collection in 2011 were \$ 6,766,589.00. Of this amount, 93.5% had been collected by December 31, 2011.

Of the \$ 6,123.48 Timber Yield Taxes committed to the Tax Collector, 81% had been collected as of December 31, 2011. Of the \$ 59,119.00 Current Use Change Taxes committed to the Tax Collector, 47% had been collected.

All property with unpaid year 2009 taxes will be subject to deeding to the Town as of April 30, 2012.

Interest on liened taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the staff at the Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger

OUTSTANDING TAXES AS OF 12/31/11

105 Francestown Tpk	\$ 4,553.38	Mellinger, Linda	\$ 3,671.41
Bashista, Marianne	\$ 252.40	MH Parsons & Sons	\$ 5,159.68
Bent, Raymond	\$ 9,359.14	Moquin, Thomas	\$ 1,109.49
Bishop, Clyde	\$ 6,429.34	Morgan, Ruthalice	\$ 8,552.47
Bishop, Philip	\$ 4,185.01	Morgan, William	\$ 4,427.68
Boucher, David	\$ 4,563.63	Nervik, Christopher	\$ 3,294.31
Bouthillette, Laurie	\$ 9,173.67	NH Housing Auth.	\$ 5,228.15
Briske, Edward	\$ 703.91	North View Homes	\$ 7,560.02
Brisson, James	\$ 767.47	O'Brien, James	\$ 2,791.46
**Brown, Cora	\$ 4,588.39	O'Brien, Katie	\$ 255.76
Brown, Merton	\$ 2,477.77	O'Brien, Kristin	\$ 384.14
Burgess, Rickey	\$ 3,224.92	Parker, Michael	\$ 578.21
Carpenter, Jonna	\$ 8,868.73	Payne, Randy	\$ 3,129.65
Carter, Elizabeth	\$ 733.46	Payne, William	\$ 2,489.90
Cashman, William	\$ 2,955.56	Peck, Kimberly	\$ 1,329.35
Chamberlain, T.	\$ 8,060.06	Pinkham, David	\$ 2,196.21
Chaput, David	\$ 509.92	Porter, Sheril & Paul	\$ 19,590.72
Cheever, Brian	\$ 2,654.17	Powers, Melissa	\$ 3,595.53
Cianci, Michael	\$ 6,463.15	Purchase, Michael	\$ 767.47
Cloutier, Daniel	\$ 1,985.03	Putnam, Frank	\$ 558.03
Cooper, Wayne	\$ 2,775.43	Quinn-Stepney, P.	\$ 1,028.10
Corbett, Charles	\$ 6,358.26	Quintal, Richard	\$ 2,277.66
Croteau, Brian	\$ 8,219.63	Rand, S. and C.	\$ 2,749.28
Curtis, Paul	\$ 2,608.42	Randolph, Lee	\$ 872.85
D'Andrea, Barry	\$ 3,850.40	Rassier, Michael	\$ 142.63
Dobbs, Kenneth	\$ 9,580.62	Reichard, Claire	\$ 6,630.19
Donnell, A. and N.	\$ 327.82	Reilly, Russell	\$ 3,224.43
Dufoe, Michele	\$ 12,887.89	Rondeau, Ronald	\$ 1,237.25
Duval, Renee	\$ 1,545.15	Roux, Derrick	\$ 203.71
ELA Rev. Trust	\$ 2,023.25	Schwall, Nancy	\$ 8,003.54
Ervin, Brett	\$ 775.35	Scribner, Richard	\$ 3,383.81
Eshbaugh Jr., John	\$ 4,729.29	Seacole, Roger	\$ 8,235.21
Etlinger, Ronald	\$ 5,983.25	Senecal, Lynn	\$ 1,587.47
Family Hm Bldrs	\$ 1,407.82	Senecal, Louis	\$ 6,449.91
Family Hm Bldrs	\$ 2,618.55	Shaughnessy, Janice	\$ 7,204.00
Fowler, James	\$ 3,877.63	Smith, Randy	\$ 9,938.24
Gadomski, Stephen	\$ 619.44	Soheilli, Sonbol	\$ 869.83
Galligher, Andrea	\$ 1,595.87	Soucy, Lucien	\$ 6,968.09
Gaudette, Michael	\$ 4,619.50	Spinosa, Mark Vincent	\$ 153.36
Gelbwaks/Whitcomb	\$ 6,055.66	Springer Family Trust	\$ 6,255.73
Haggarty, George	\$ 3,825.26	St. Jean, Paul	\$ 2,215.41
**Hooper, Wallace	\$ 5,066.37	St. Pierre, Michael	\$ 8,135.26

**OUTSTANDING TAXES AS OF 12/31/11 Cont.**

Hutchinson, Craig	\$ 263.46	Stone, James	\$ 12,998.71
Jameson, Rosemary	\$ 3,953.72	Tamulonis, Kurt	\$ 1,597.88
Kaminski, Anthony	\$ 3,380.02	Tocher, George	\$ 3,154.53
Kelridge Dev. Corp.	\$ 2,626.92	Varney, Edward	\$ 7,690.73
Koch, Linda	\$ 470.73	Watson, William	\$ 7,877.71
Kolemainen, Lucinda	\$ 3,764.79	Wilson, John Jr.	\$ 1,299.02
Lautenschlager, D.	\$ 4,454.98	Witty, Garth	\$ 6,655.96
Lippe, Ronald	\$ 4,786.94	Yang, Hai-Teh.	\$ 12,683.46
Main, Peter	\$ 5,576.35	<b>Total:</b>	<b>\$ 421,531.48</b>

\*\* Elderly Lien

**OUTSTANDING TAX LIENS AS OF 12/31/11**

105 Francestown Tpk 2010L	\$ 2,642.92	Payne, Randy J. 2009L-2010L	\$ 7,446.34
Bishop, Clyde Jr. 2010L	\$ 6,208.79	Payne, William 2009L-2010L	\$ 5,548.55
Brisson, James A. 2005L, 2009L-2010L	\$ 2,389.20	Porter, Sheril and Paul 2009L-2010	\$ 30,647.74
Brown, Cora 2008L, 2009E*-	\$ 15,199.35	Purchase, Michael 2003L-2010L	\$ 7,989.28
Carpenter, Jonna 2010L	\$ 9,605.20	Putnam, Frank 2009L	\$ 683.34
Carter, Elizabeth 2006L-2010L	\$ 3,717.76	Quinn-Stepney, Pauline 2010L	\$ 608.11
Cashman, William 2009L-2010L	\$ 4,548.00	Reichard, Claire M. 2009L-2010L	\$ 15,696.87
Chaput, David 2007L-20010L	\$ 3,019.35	Reilly, Russell P. 2008L-2010L	\$ 12,399.64
Dobbs, Kenneth 2010L	\$ 3,440.13	Rondeau, Ronald J. 2007L-2010L	\$ 6,035.08
Hooper, Wallace 2004E*-2010E*	\$ 30,785.09	Schwall, Nancy 2010L	\$ 4,495.68
Kaminsky, Anthon  1988L ***-2010L **	\$ 214,102.63	Senecal, Louis M.  2007L-2010	\$ 16,879.39
Lovette, Spencer 2010L	\$ 58.10	Senecal, Lynn 2010L	\$ 517.36
Main, Peter 2009L-2010L	\$ 13,265.25	Watson, William D. 2008L-2010L	\$ 25,017.05
Morgan, Ruthalice 2010L	\$ 9,587.70	Yang, Hai-Teh 2009L-2010L	\$ 24,787.91
		<b>Total Liens:</b>	<b>\$ 477,321.81</b>

\* Elderly Lien

\*\* Lien Deferred from deeding by Selectmen

**TAX COLLECTOR'S REPORT**

For the Municipality of MONT VERNON Year Ending 12/31/2011

**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR		LEVY FOR YEAR 2011	PRIOR LEVIES		
			2010	2009	2008+
Property Taxes	#3110		\$356,289.80	\$207.92	\$55.15
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120		\$0.00	\$0.00	\$0.00
Timber Yield Taxes	#3185		\$0.00	\$0.00	\$0.00
Excavation Tax @.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Betterment Taxes			\$0.00	\$0.00	\$0.00
Prior Years' Credit Balance**		-\$4,915.24			
This Year's New Credits		-\$15,702.55			

**TAXES COMMITTED THIS FISCAL YEAR**

TAXES COMMITTED THIS FISCAL YEAR				For DRA Use Only
Property Taxes	#3110	\$6,766,589.00	\$0.00	
Resident Taxes	#3180	\$0.00	\$0.00	
Land Use Change Taxes	#3120	\$59,119.00	\$0.00	
Timber Yield Taxes	#3185	\$6,123.48	\$0.00	
Excavation Tax @.02/yd	#3187	\$0.00	\$0.00	
Utility Charges	#3189	\$0.00	\$0.00	
Betterment Taxes		\$0.00	\$0.00	

**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change Taxes	#3120				
Timber Yield Taxes	#3185				
Excavation Tax @.02/yd	#3187				
Credits Refunded		\$10,203.00	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$3,575.84	\$18,678.29	\$41.22	\$18.23
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBITS</b>		<b>\$6,824,992.53</b>	<b>\$374,968.09</b>	<b>\$249.14</b>	<b>\$73.38</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

\*\* Enter as a negative. This is the amount of this year's taxes prepaid last year as authorized by RSA 80:52a

\*\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of MONT VERNON Year Ending 12/31/2011

## CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2011	PRIOR LEVIES		
		2010	2009	2008+
Property Taxes	\$6,328,783.21	\$202,940.03	\$176.86	\$55.15
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$28,052.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$4,961.84	\$0.00	\$0.00	\$0.00
Interest & Penalties	\$3,575.84	\$18,678.29	\$41.22	\$18.23
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Converted To Liens	\$0.00	\$144,347.77	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpmts Assigned	-\$2,080.45			

## ABATEMENTS MADE

Property Taxes	\$14,503.00	\$8,999.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$10,110.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
<b>CURRENT LEVY DEEDED</b>	\$0.00	\$0.00	\$0.00	\$0.00

## UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$423,302.79	\$3.00	\$31.06	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$20,957.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$1,161.64	\$0.00	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	-\$8,334.34	xxxxx	xxxxx	xxxxx
<b>TOTAL CREDITS</b>	<b>\$6,824,992.53</b>	<b>\$374,968.09</b>	<b>\$249.14</b>	<b>\$73.38</b>

\* Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61                      **TAX COLLECTOR'S REPORT**  
 For the Municipality of MONT VERNON      Year Ending 12/31/2011

**DEBITS**

UNREDEEMED & EXECUTED LIENS	2011	PRIOR LEVIES		
		2010	2009	2008+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$95,771.34	\$137,635.80
Liens Executed During FY	\$0.00	\$155,136.36	\$0.00	\$0.00
Unredeemed Elderly Liens Beg.Of FY	\$0.00	\$0.00	\$8,562.00	\$17,534.25
Elderly Liens Executed During FY	\$0.00	\$8,981.00	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$3,728.39	\$13,657.21	\$14,919.67
<b>TOTAL LIEN DEBITS</b>	<b>\$0.00</b>	<b>\$167,845.75</b>	<b>\$117,990.55</b>	<b>\$170,089.72</b>

**CREDITS**

REMITTED TO TREASURER	2011	PRIOR LEVIES		
		2010	2009	2008+
Redemptions	\$0.00	\$45,058.27	\$28,982.59	\$46,735.00
Interest & Costs Collected #3190	\$0.00	\$3,728.39	\$13,657.21	\$14,919.67
Abatements of Unredeemed Liens	\$0.00	\$18.50	\$708.22	\$7,348.39
Liens Deeded to Municipality	\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens End of FY #1110	\$0.00	\$110,059.59	\$66,080.53	\$83,552.41
Unredeemed Elderly Liens End of FY	\$0.00	\$8,981.00	\$8,562.00	\$17,534.25
<b>TOTAL LIEN CREDITS</b>	<b>\$0.00</b>	<b>\$167,845.75</b>	<b>\$117,990.55</b>	<b>\$170,089.72</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Susan Leger



## **REPORT OF THE TOWN CLERK**

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This year has passed quickly. I want to take this opportunity to thank you for your continued support, and may it continue in future years.

Respectfully submitted,  
Jeanette Vinton, NHCTC  
Town Clerk

### **REVENUES FOR THE YEAR ENDING DECEMBER 31, 2011**

Motor Vehicle Registrations	\$352,395.14
Title Applications	\$ 822.00
Dog Licenses (including Penalties & Fines)	\$ 5,564.50
Mail-In Fees(Motor Vehicles & Dog Lic)	\$ 2,748.00
Returned checks & Fees	\$ 212.50
Vital Statistics Copies	\$ 495.00
UCC Filings	\$ 300.00
Marriage Licenses	\$ 135.00
Filing Fees	\$ 45.00
E-Reg Fees	\$ 1,132.60
MA Fees	\$ 7,975.67
Dump Stickers	\$ .00
Misc	\$ 1,651.37
Outdoor Licensing	<u>\$ 765.50</u>
	\$374,242.28

**TOWN OF MONT VERNON  
2011 BIRTHS**

<b>NAME OF CHILD</b>	<b>PLACE</b>	<b>DATE</b>	<b>PARENTS</b>
HARVEY, VERA ANGELINE	MANCHESTER NH	01/04/2011	HARVEY, PATRICK HARVEY, JULI
HOWARD, EVELYN WILLOW	NASHUA NH	02/06/2011	HOWARD, ETHAN HOWARD, JULIE
MANIRE, EVAN SAWYER	NASHUA NH	02/09/2011	MANIRE, AARON MANIRE, EMILY
SIMEK, SAMANTHA FLORENCE	MANCHESTER NH	03/14/2011	SIMEK, JOHN SIMEK TERI
WILKINS, LUCY GLORIA	NASHUA NH	05/12/2011	WILKINS, TODD WILKINS, JENNIFER
SAWYER, THOMAS RAY	MANCHESTER NH	05/22/2011	SAWYER, CHRISTOPHER SAWYER, KIMBERLY
YORK, CHARLOTTE ANN	NASHUA NH	06/10/2011	YORK, CHARLES YORK, MEG
DUFOE, BROOKE ELIZABETH	NASHUA NH	08/12/2011	DUFOE, JUSTIN DUFOE, MICHELE
RIQUELME, JULIETTE MANON	NASHUA NH	10/11/2011	RIQUELME, MARC RIQUELME, CELINE
PRICE, ROWAN DALE	NASHUA NH	10/29/2011	PRICE, LEIGH PRICE, AMBER

**TOWN OF MONT VERNON  
2011 MARRIAGES**

<b>DATE and PLACE</b>	<b>NAME OF PERSON A AND PERSON B</b>	<b>RESIDENCE TOWN/STATE</b>
09/09/2011 HUDSON, NH	BASTINELLI, JUSTIN C LAWLESS, KATHRYN B	MONT VERNON, NH

**TOWN OF MONT VERNON  
2011 DEATHS**

<b>NAME OF DECEASED</b>	<b>PLACE OF DEATH</b>	<b>DATE O/F DEATH</b>	<b>PARENTS NAMES</b>
HAZEN ALAN	MILFORD, NH	04/01/2011	HAZEN, ARTHUR DEABORN, JESSIE
BOSCH, MELVIN	MONT VERNON, NH	06/03/2011	BOSCH, HENRY ELGERSMA, EMMA
LUNEBERG, ROBERT	NASHUA, NH	06/09/2011	LUNEBERG, HERMAN MILTENBERGER, FRANCES
CARR, ROBERT	MANCHESTER, NH	07/08/2011	CARR, JOSEPH COX, JESSIE

**TOWN OF MONT VERNON  
2011  
BURIAL TRANSIT PERMITS**

<b>Permit # Date</b>	<b>Name of Deceased</b>	<b>Method</b>	<b>Place of Burial or Cremation</b>	<b>Date of Death</b>
11-001 03/17/2011	Backus, Mary C.	Cremation	Phaneuf Crematorium	03/16/2011
11-002 06/09/2011	Bosch, Melvin W	Cremation	Phaneuf Crematorium	06/03/2011
11-003 05/14/2011	Van Valkenburg, James Ellis	Cremation	Greenlawn Cemetery	
11-004 08/14/2011	Carr, Patrick R	Cremation	Greenlawn Cemetery	
11-005 10/09/2011	Hazen, Alan M.	Cremation	Greenlawn Cemetery	04/11/11
11-006 09/22/2011	Karabashian, Lois C	Cremation	Greenlawn Cemetery	03/05/11
11-007 08/29/2011	Mason, Fred	Cremation	Greenlawn Cemetery	08/13/11
11-008 11/12/2011	Thomas, Joseph	Burial	Greenlawn Cemetery	10/29/11

Town of Mont Vernon  
Treasurer's Report of Revenues and Expenses  
January through December 2011

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Revenue		
Property Tax Revenue		6,672,059.13
Interest and Penalties on All		43,803.00
Motor Vehicle Permit Fees		355,668.14
Building Permits		13,354.81
Other		33,294.71
Receipts from the State		198,398.15
Receipts From Police Department		24,381.21
Landfill Revenue		8,923.40
Recreation Revenue		4,728.00
Cemetery		1,730.50
Charges for services		3,714.72
Sale of Town Property		1,911.00
Interest on Investments		1,509.05
Rent of Town Property		4,600.00
Insurance Refunds & Reimbursemt		4,765.58
Suspense		19,036.82
<hr/>		
Total Revenue	\$	7,391,878.22

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Expenses:		
EXECUTIVE-Town Officers		3,445.00
ELECTION	2,265.49	
REGISTRATION	32,501.92	
VITAL RECORDS	474.00	
TOWN CLERK'S OFFICE		35,241.41
SELECTMEN'S OFFICE		91,210.40
TREASURY		1,809.00
TAX COLLECTOR		17,536.13
TRUSTEES of TRUST FUNDS		2,190.60
REAPPRAISAL of PROPERTY		3,349.00
LEGAL EXPENSES		2,253.30
PLANNING & ZONING		7,784.48
GENERAL GOVERNMENT BLDGS		
TOWN HALL	12,052.44	
McCOLLOM BUILDING	16,481.51	
FIRE HOUSE	18,195.64	
HIGHWAY GARAGE	16647.90	
TRANSFER STATION	3738.45	
GENERAL GOVERNMENT BLDGS		67,115.94
CEMETERY		4,553.95

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Town of Mont Vernon  
Treasurer's Report of Revenues and Expenses  
January through December 2011

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Expenses (Continued)

INSURANCE	54,950.98
ADVERTISING & REGIONAL Assoc.	3,613.23
POLICE DEPARTMENT	325,656.07
AMBULANCE	17,000.00
FIRE DEPARTMENT	50,251.40
BUILDING INSPECTION	10,563.97
Other - Communication Center	61,870.46
PUBLIC WORKS - ROADWAYS	526,366.49
PUBLIC WORKS - GENERAL	27,804.21
STREET LIGHTING	5,895.93
SANITATION	107,340.97
HEALTH DEPARTMENT	367.50
WELFARE	13,649.39
RECREATION	7,568.50
LIBRARY	58,851.14
PATRIOTIC PURPOSES	2,760.55
BEAUTIFICATION COMMITTEE	420.40
CONSERVATION COMMITTEE	5,822.74
Principal - Long Term Note	208,574.70
Interest - Long Term Notes	88,930.70
DEBT SERVICE	297,505.40

Other Expenses:

Refunds - Taxes	3,000.00
Hillsborough County	284,481.00
MV School District	2,945,517.00
Souhegan Co-Op	2,074,113.00
Other Governments	5,304,111.00

SPECIAL PROJECTS

Suspense	140,380.72
Fire Station	6,290.00
Town Roads	79,629.85
Fire Truck	1,068.00
McCullom Bdg	76,128.25

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Total Expenses	\$	7,425,356.36
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Net Income (-Loss)	\$	(33,478.14)
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

**SUMMARY INVENTORY OF VALUATION**

**FORM MS-1 FOR 2011**

Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, C, D & E List all buildings.	<b>NUMBER OF ACRES</b>	<b>2011 ASSESSED VALUATION</b>
<b>VALUE OF LAND ONLY - Exclude Lines 3A, 3B and 4</b>		
A Current Use (At Current Use Values) RSA 79-A	5,824.16	\$681,100
B Conservation Restriction Assessment RSA 79-B	0.00	\$0
C Discretionary Easement RSA 79-C	3.38	\$350
D Discretionary Preservation Easement RSA 79-D	0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0.00	\$0
F Residential Land (Improved and Unimproved Land)	2,335.97	\$93,466,970
G Commercial/Industrial Land (Do Not include Utility Land)	55.00	\$1,433,890
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	8,218.51	\$95,582,310
I Tax Exempt & Non-Taxable Land	1,530.78	\$4,544,170
<b>VALUE OF BUILDINGS ONLY</b>		
A Residential		\$155,523,570
B Manufactured Housing as defined in RSA 674:31		\$2,147,870
C Commercial/Industrial (DO NOT Include Utility Buildings)		\$1,596,210
D Discretionary Preservation Easement RSA 79-D	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)		\$159,267,650
G Tax Exempt & Non-Taxable Buildings		\$2,229,050
<b>UTILITIES (see RSA 83-F:1 V for complete definition)</b>		
A (Real estate/buildings/structures/machinery/dynamos/apparatus/ poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$2,096,220
<b>MATURE WOOD and TIMBER RSA 79:5</b>		\$0
<b>VALUATION BEFORE EXEMPTIONS</b>		<b>\$256,946,180</b>
This figure represents the gross sum of all taxable property in your municipality.		
<b>MODIFIED ASSESSED VALUATION OF ALL PROPERTIES</b>		<b>\$256,946,180</b>
<b>Blind Exemption RSA 72:37</b>	Total # granted	3
	Amount granted per exemption	\$15,000
		\$45,000
<b>Elderly Exemption RSA 72:39-a &amp; b</b>	Total # granted	17
		\$1,148,920
<b>Wood-Heating Energy Systems Exemption RSA 72:70</b>		0
		\$0
<b>Solar Energy Exemption RSA 72:62</b>		2
		\$17,750
<b>Wind Powered Energy Systems Exemption RSA 72:66</b>		0
		\$0
<b>Additional School Dining/Dormitory/Kitchen Exemp. RSA 72:23 IV</b>		0
		\$0
<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)</b>		<b>\$17,750</b>
<b>NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)</b>		<b>\$255,716,760</b>
<b>Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.</b>		<b>\$2,096,220</b>
<b>NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)</b>		<b>\$253,620,540</b>

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2011**

TAX CREDITS	LIMITS	#	EST. CREDITS
<b>RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit</b> \$50 Standard Credit <b>\$51 up to \$500 upon adoption by city or town</b>	\$500	99	\$49,500
<b>RSA 72:29-a Surviving Spouse</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." <b>\$700 Standard Credit</b> <b>\$701 up to \$2,000 upon adoption by city or town</b>	\$0	0	\$0
<b>RSA 72:35 Tax Credit for Service-Connected Total Disability</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury...." <b>\$700 Standard Credit</b> <b>\$701 up to \$2,000 upon adoption by city or town</b>	\$2,000	4	\$8,000
<b>TOTAL NUMBER AND AMOUNT</b> * If both husband and/or wife qualify for the credit, they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		<b>103</b>	<b>\$57,500</b>

**DISABLED EXEMPTION REPORT - RSA 72:37-b**

<b>INCOME LIMITS:</b>	SINGLE	\$0	<b>ASSET LIMITS:</b>	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0
<b>DEAF EXEMPTION REPORT - RSA 72:38-b</b>					
<b>INCOME LIMITS:</b>	SINGLE	\$0	<b>ASSET LIMITS:</b>	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0

**ELDERLY EXEMPTION REPORT - RSA 72:39-a**

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR			PER AGE CATEGORY		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED		
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM AMOUNT ALLOWED	TOTAL ACTUAL AMOUNT	
65-74	1	\$60,000	65-74	4	\$240,000	\$240,000	
75-79	1	\$70,000	75-79	8	\$560,000	\$508,920	
80+		\$80,000	80+	5	\$400,000	\$400,000	
				<b>TOTAL</b>	<b>17</b>	<b>\$1,200,000</b>	<b>\$1,148,920</b>
<b>INCOME LIMITS:</b>	SINGLE	\$40,000	<b>ASSET LIMITS:</b>	SINGLE	\$75,000		
	MARRIED	\$40,000		MARRIED	\$75,000		

**COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E**

<b>ADOPTED:</b>	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	<b>NUMBER ADOPTED</b>	0
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NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
**SUMMARY INVENTORY OF VALUATION**  
**FORM MS-1 FOR 2011**

<b>CURRENT USE REPORT - RSA 79-A</b>				
	ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL ACRES
FARM LAND	458.08	\$175,350	WITH 20% RECREATION ADJUSTMENT	682.22
FOREST LAND	4,631.95	\$478,000	REMOVED FROM CURRENT USE	26.12
FOREST LAND W/ STEWARDSHIP	305.23	\$19,400		
UNPRODUCTIVE LAND	122.90	\$2,420		
<b>TOTAL</b>	<b>5,824.16</b>	<b>\$681,100</b>		
WET LAND	306.00	\$5,930	TOTAL OWNERS IN CURRENT USE	159
<b>TOTAL</b>	<b>5,824.16</b>	<b>\$681,100</b>	TOTAL PARCELS IN CURRENT USE	173

**LAND USE CHANGE TAX**

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2011 THRU DEC. 31, 2011).			<b>\$18,532</b>
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR DOLLAR AMOUNT
			\$0
MONIES TO CONSERVATION FUND			\$0
MONIES TO GENERAL FUND			\$0

**CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B**

	TOTAL NUMBER ACRES	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJ. REMOVED FROM CONSERVATION RESTRICTION	0.00
FOREST LAND	0.00	\$0		0.00
FOREST LAND W/ STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		<b>TOTAL</b>
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS	0
<b>TOTAL</b>	<b>0.00</b>	<b>\$0</b>	TOTAL NUMBER OF PARCELS	0

**DISCRETIONARY EASEMENTS - RSA 79-C**

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED:
3.38	1	Purgatory Falls Fish and Game C
ASSESSED VALUATION		DESCRIPTION
\$350		DESCRIPTION

**TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F**

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0

**MONT VERNON TRUSTEES of the TRUST FUNDS**  
**2011 FINANCIAL SUMMARY**

<b>Trust Funds Balance January 1, 2011</b>	<b>\$ 994,602.38</b>
Income: Interest & Dividends	\$ 27,197.35
Capital Gains	\$ -
New Contributions/Expenditures	\$ (11,578.83)
<b>Funds in Trust December 31, 2011</b>	<b>\$ 1,010,220.90</b>

<b>INVESTMENTS 12/31/2011</b>	<b>Original Cost</b>	<b>Market Value</b>
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 34,337.51
3043 Investment Co of America	\$ 62,950.50	\$ 83,834.87
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 75,464.49
International Equities		
2678.85 Cap World Growth & Income	\$ 106,096.35	\$ 87,678.79
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 22,487.68
232.472 New World Fund	\$ 12,500.00	\$ 10,940.13
600.096 Capital World Bond Fund	\$ 12,500.00	\$ 12,313.97
Taxable Fixed Income		
3219 American High Income Trust	\$ 40,076.54	\$ 34,443.30
Mixed Assets		
4018 American Balanced	\$ 69,567.43	\$ 74,168.50
2651.636 Capital Income Builder CI A	\$ 138,418.13	\$ 131,309.01
7269 Income Fund of America CI A	\$ 123,319.56	\$ 122,773.88
<b>Certificates of Deposit</b>		
	<b>1/1/2011</b>	<b>12/31/2011</b>
	\$ 448,000.00	\$ 287,000.00
<b><u>Capital Reserve Trust Funds January 1, 2011</u></b>		
Interest Income		\$ 327,606.35
New Contributions		\$ 4,854.54
Expenditure		\$ -
		<u>\$ (9,500.00)</u>
<b>Capital Reserve Trust Funds December 31, 2011</b>		<b>\$ 322,960.89</b>

<b>TRUST ACCOUNT</b>	<b>BAL 1/1/11</b>	<b>CAPITAL GAIN</b>	<b>INCOME</b>	<b>ADD/EXP</b>	<b>BAL 12/31/11</b>
<b>CEMETERY PERPETUAL CARE FUND</b>					
PRINCIPAL ACCOUNT	\$ 114,698.15	maintenance of specific graves	\$ -	\$ 840.00	\$ 115,538.15
INCOME ACCOUNT	\$ 365,681.79		\$ 13,164.12	\$ (3,268.14)	\$ 375,577.77
<b>SKENDERIAN TRUST #1</b>					
PRINCIPAL ACCOUNT	\$ 39,978.45	medical aid to elderly/heedy	\$ -	\$ -	\$ 39,978.45
INCOME ACCOUNT	\$ 16,005.95		\$ 1,513.25	\$ (1,391.48)	\$ 16,127.72
<b>SKENDERIAN TRUST #2</b>					
PRINCIPAL ACCOUNT	\$ 33,103.42	scholarships	\$ -	\$ -	\$ 33,103.42
INCOME ACCOUNT	\$ 1,857.85		\$ 946.88	\$ (1,500.00)	\$ 1,304.73
<b>SKENDERIAN TRUST #3</b>					
PRINCIPAL ACCOUNT	\$ 9,218.52	use of fire department	\$ -	\$ 28.81	\$ 9,247.33
INCOME ACCOUNT	\$ 294.98		\$ 261.03	\$ (288.07)	\$ 267.94
<b>SKENDERIAN TRUST #4</b>					
PRINCIPAL ACCOUNT	\$ 39,977.62	income for any town commission, committee	\$ -	\$ -	\$ 39,977.62
INCOME ACCOUNT	\$ 5,387.62		\$ 1,244.72	\$ -	\$ 6,632.34
<b>SKENDERIAN TRUST #5</b>					
PRINCIPAL ACCOUNT	\$ 92,864.49	scholarships	\$ -	\$ -	\$ 92,864.49
INCOME ACCOUNT	\$ 2,380.58		\$ 2,607.11	\$ (2,250.00)	\$ 2,737.69
<b>BANCROFT-LONG MEMORIAL TRUST</b>					
PRINCIPAL ACCOUNT	\$ 14,869.48	income for beautification	\$ -	\$ -	\$ 14,869.48
INCOME ACCOUNT	\$ 756.28		\$ 421.44	\$ (850.00)	\$ 327.72
<b>CLARA KENDALL TRUST FUND</b>					
PRINCIPAL ACCOUNT	\$ 14,856.58	for cemetery improvements	\$ -	\$ -	\$ 14,856.58
INCOME ACCOUNT	\$ 2,122.70		\$ 460.19	\$ (269.97)	\$ 2,312.92

<b>TRUST ACCOUNT</b>	<b>BAL 1/1/11</b>	<b>CAPITAL GAIN</b>	<b>INCOME</b>	<b>ADD/EXP</b>	<b>BAL 12/31/11</b>
<b>FIDELIA WHIPPLE SHEDD FUND</b>					
PRINCIPAL ACCOUNT	\$ 17,012.54	Income for improvement of the village	\$ -	\$ -	\$ 17,012.54
INCOME ACCOUNT	\$ 4,883.16		\$ 600.78	\$ -	\$ 5,483.94
<b>GLADYS GOODWIN TRUST FUND</b>					
PRINCIPAL ACCOUNT	\$ 811.40	Income for flowers on Temple Cemetery lots	\$ -	\$ -	\$ 811.40
INCOME ACCOUNT	\$ 716.21		\$ 41.30	\$ (29.98)	\$ 727.53
<b>McCOLLUM SCHOLARSHIP FUND</b>					
PRINCIPAL ACCOUNT	\$ 69,167.19	Income for scholarships	\$ -	\$ -	\$ 69,167.19
INCOME ACCOUNT	\$ 2,869.51		\$ 1,963.90	\$ (1,600.00)	\$ 3,233.41
<b>GREGORY J. GRIFFIN TRUST</b>					
PRINCIPAL ACCOUNT	\$ 27,382.96	Income for scholarships	\$ -	\$ -	\$ 27,382.96
INCOME ACCOUNT	\$ 2,774.87		\$ 819.21	\$ (1,000.00)	\$ 2,594.08
<b>RUTH I. HANSCOM TRUST</b>					
PRINCIPAL ACCOUNT	\$ 4,139.82	Income for aid to elderly residents	\$ -	\$ -	\$ 4,139.82
INCOME ACCOUNT	\$ 1,310.57		\$ 149.56	\$ -	\$ 1,460.13
<b>TRUST</b>					
PRINCIPAL ACCOUNT	\$ 28,959.95	Income for books & supplies	\$ -	\$ 123.79	\$ 29,083.74
INCOME ACCOUNT	\$ 12,293.58		\$ 1,131.89	\$ (123.79)	\$ 13,301.68
<b>AMY HUBBARD FEYS TRUST</b>					
PRINCIPAL ACCOUNT	\$ 2,544.82	Income for books	\$ -	\$ -	\$ 2,544.82
INCOME ACCOUNT	\$ 1,639.60		\$ 114.82	\$ -	\$ 1,754.42

<b>TRUST ACCOUNT</b>	<b>BAL 1/1/11</b>	<b>CAPITAL GAIN</b>	<b>INCOME</b>	<b>ADD/EXP</b>	<b>BAL 12/31/11</b>
<u>Von WEBER FUND</u>		Income for library use			
PRINCIPAL ACCOUNT	\$ 25,276.22		\$ -	\$ -	\$ 25,276.22
INCOME ACCOUNT	\$ 11,836.05		\$ 1,018.26	\$ -	\$ 12,854.31
<u>TEMPLE - GOODWIN FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 2,588.10	\$ -	\$ -	\$ -	\$ 2,588.10
INCOME ACCOUNT	\$ 7,312.07	\$ -	\$ 271.64	\$ -	\$ 7,583.71
<u>MAUDE E. SMITH FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 1,272.41	\$ -	\$ -	\$ -	\$ 1,272.41
INCOME ACCOUNT	\$ 4,456.87	\$ -	\$ 157.19	\$ -	\$ 4,614.06
<u>LIBRARY BUILDING EXPANSION FUND</u>		expendable trust			
PRINCIPAL ACCOUNT	\$ 11,300.02	\$ -	\$ 310.06	\$ -	\$ 11,610.08
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 6,284.92	\$ -	\$ 0.62	\$ -	\$ 6,285.54
<u>HIGHWAY EQUIPMENT CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 14,435.37	\$ -	\$ 10.63	\$ -	\$ 14,446.00
<u>LIBRARY CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 99,272.74	\$ -	\$ 425.53	\$ -	\$ 99,698.27
Matching funds received from Daland Trustees					
PRINCIPAL ACCOUNT	\$ 154,244.16	\$ -	\$ 4,381.90	\$ -	\$ 158,626.06
<u>MVVS PROPERTY MAINTENANCE FUND</u>					
PRINCIPAL ACCOUNT	\$ 21,992.68	\$ -	\$ 13.26	\$ (9,500.00)	\$ 12,505.94
<u>MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND</u>					
PRINCIPAL ACCOUNT	\$ 31,376.48	\$ -	\$ 22.60	\$ -	\$ 31,399.08

## **Mont Vernon Welfare Director's Report 2011**

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In 2011, the Welfare Department responded to 22 inquiries for assistance, resulting in \$10,240 of aid provided to 15 qualifying families. This was less than the 2011 budget of \$13,300. However concerning trends this year marked an increase in aid needed for housing and fuel.

2011 brought many economic challenges to Mont Vernon families, some of which include a depressed housing market, job loss or reduction of hours, illness and increased costs of heating fuel. Some of our families experienced hardship due to increased costs of medical care and those without medical insurance were especially hard hit. As a result of the present economic conditions, Mont Vernon residents requested assistance at a rate that exceeded levels in both 2009 and 2010. As these same economic conditions are expected to continue for the foreseeable future we must be prepared to meet increased needs.

We are fortunate to live in a community that is compassionate and generous with its concern for its fellow citizens. In addition to providing needed assistance to those who qualified, we were also able to partner with other local groups, organizations and individuals to provide aid in addition to what was provided by Town Welfare or when Town Welfare eligibility was not met.

These include:

- Trustees of the Trust Funds to pay medical bills and co-pays for several needy families. The Skendarian Trust was established years ago for this purpose.
- Mont Vernon Congregational Church reestablished a small food pantry and was on hand to help one needy family earlier this year. They also generously donated gift cards to Market Basket which were mailed to 12 needy families just before Christmas.
- Neighbor 2 Neighbor a local charity to assist needy families, provided groceries and other essential items in times of need. A big thank you goes to Rich Masters and the group of tireless volunteers who work to raise funds to keep this helpful lifeline available.

As a community we are part of a larger network of supports from which our residents benefit. I'd especially like to thank Chris Jansen, Director and Helene Belanger, Social Worker at SHARE for their help, guidance and support of this department and of the residents of Mont Vernon.

Andrea Baver, Welfare Director

## ZBA Activity Report 2011

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In 2011, the ZBA heard the following case:

<u>Case #</u>	<u>Date</u>	<u>Applicant</u>	<u>Type</u>	<u>Ruling</u>
01-11	11/16/11	James & Ana Barrett	Variance	Approved

The Zoning Board of Adjustment:

Walter R. Collins	Chairman
Alan MacGillvary	Vice Chairman
Jeanette Vinton	Member
Roger Pinchard	Member
Steve Workman	Member

Submitted by:

Walter R. Collins, Chairman

**Milford Area Communication Center**  
1 Union Square, Town Hall, 4<sup>th</sup> Floor, Milford, NH 03055

Jason R. Johnson, *Director*  
Matthew S. Bradley, *Captain*

Telephone (603) 673-1414  
Fax (603) 673-0131

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The Milford Area Communications Center (MACC Base) provides centralized emergency dispatch services for the towns of Milford, Mont Vernon and Wilton. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within those towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough & Temple. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline & Hollis.

This year, MACC dispatchers handled nearly thirty-two thousand calls for the various emergency agencies that it serves. Calls ranged from structure fires and multivehicle accidents, affecting many people, to police calls involving a single victim. It is the emergency dispatcher's job to; properly assess a crisis to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching; the 911 operator's role is to route calls to emergency dispatchers at MACC. It is MACC personnel who ultimately dispatch the calls for service and who interact directly with the public and the responding emergency personnel.

In June, long time Senior Dispatcher Nelson Taylor left full-time employment with MACC Base to pursue a career in the private sector. Nel has been a valuable asset through the years and continues on with us on a part-time basis.

On October thirty-first, MACC Base said goodbye to its Director of five years, former Mont Vernon Police Chief, Mark Schultz. Mark has retired from public service, thirty-seven years to the day after he first began as a part-time Police Officer in Milford. The Board of Governors found a suitable replacement for the Director's position and promoted Captain Jason Johnson. Director Johnson has served with MACC Base in a variety of roles; full-time Dispatcher, Training Officer, and Supervisor since 1998. Matthew Bradley, a five year veteran of MACC, has been promoted to Captain.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

*Respectfully submitted,*  
*Jason R. Johnson, Director*



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Mont Vernon  
Mont Vernon, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Mont Vernon as of and for the fiscal year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Mont Vernon's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Mont Vernon at December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in Note 13 to the financial statements, management has not disclosed a liability and all other information for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that other postemployment benefits be disclosed on the government-wide financial statements, which would possibly result in liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraphs, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Mont Vernon as of December 31, 2010, or the changes in financial position thereof for the year then ended.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Mont Vernon as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Mont Vernon has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

*Town of Mont Vernon  
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Mont Vernon's basic financial statements as a whole. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the financial statements. The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information hasn't been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

October 24, 2011

*Plodryk & Sanderson  
Professional Association*

**2011 TOWN MEETING MINUTES  
TOWN OF MONT VERNON  
THE STATE OF NEW HAMPSHIRE**

Polls were open from 7:00 a.m. to 7:00 p.m. at the Village School to act on Article 1.

**Article 1. Town Officers elected:**

<b>Selectman - Three Years</b>		<b>John M. Esposito</b>	<b>338</b>
Wes Sonner	3	Gerald Griffin	2
Lori Hayes	1		

<b>Selectman - One Year</b>		<b>James Whipple</b>	<b>205</b>
Wes Sonner	185	David Upton	1
Peter Savage	1		

<b>Treasurer - One Year</b>		<b>Laurie Brown</b>	<b>348</b>
Jennifer Bernard	1	Sue Leger	1
Angela McLaughlin	1		

<b>Tax Collector - One Year</b>		<b>Susan Leger</b>	<b>362</b>
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<b>Trustee Of Trust Funds - Three Years</b>		<b>W. Andrew Bayer</b>	<b>344</b>
Jennifer Bernard	1	Lori Hayes	1

<b>Library Trustee - Three Years</b>		<b>Jane A. King</b>	<b>356</b>
Catherine Boyer	1	Amy White	1
Angela McLaughlin	1	Manizheh Mehrabani	1

<b>Cemetery Trustee - Three Years</b>		<b>Barbara Whipple</b>	<b>348</b>
Richard Masters	1	David Upton	1
Paul Apple	1	Sean Mamone	1
Alan Smith	1		

<b>Fireward - Three Years</b>		<b>Sean Mamone</b>	<b>342</b>
Jay Wilson	1	Stephen Bent	1
Jeff Naber	1	Kevin Pomeroy	1
Garth Witty	1		

<b>Overseer Of Public Welfare – 1 Year</b>		<b>Nancy Foster</b>	<b>23</b>
Richard Masters	11	Wes Sonner	2
Richard Quintel	2	Gerald Griffin	2
Linda Pomeroy	2	Alice Philbrick	2

29 others with a vote of 1

**End Of Official Ballot Vote**

**Action on succeeding articles was deferred until 7:30 PM  
Tuesday, March 8th, 2011 at Mont Vernon Village School.  
Meeting called to order at 7:30 PM.**

Prior to voting on the Warrant Articles the Moderator went over the rules and procedures for this meeting.

*Note: Town Meeting Articles and Results - the moderator requested a show of hands, instead of the traditional aye/nay voice vote, therefore, the vote is recorded as a hands vote.*

**ARTICLE 2. Gifts, Legacies and Devises**

To see if the Town will authorize the Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

**PASSED BY HAND VOTE**

**ARTICLE 3. Borrow in Anticipation of Taxes**

To see if the Town will authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

**PASSED BY HAND VOTE**

**ARTICLE 4. Increase in Compensation -Town Clerk's Office**

"To see if the Town will vote to raise and appropriate the sum of \$9,900.00, in addition to the line items already existing in the operating budget. Said sum represents an addition of \$5,600.00 for the Town Clerk position; and \$ 4,300.00 for the Deputy Town Clerk position. These increases are for the nine month period beginning March 8, 2011 and ending December 31, 2011.

**(Selectmen Unanimously Oppose)**

Motion to amend the amounts from \$9,900/\$6209.50,  
\$5,600/5946.60 and \$4,300/262.90 – RESPECTIVELY –

**Amendment Passed by Hand Vote**

Discussion had on new amounts.

**FAILED BY HAND VOTE**

**ARTICLE 5. Method of Compensation - Town Clerk**

To see if the Town will vote to change the method of compensation for the Town Clerk from an hourly rate and statutory fee based system to a solely fixed salary. If this article is approved, all statutory fees will be turned over to the Town Treasurer for the use of the Town.

**(Selectmen Unanimously Oppose)**

**FAILED BY HAND VOTE**

**ARTICLE 6. Addition to Conservation Commission Fund** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Conservation Commission Fund previously established under the provisions of RSA36 A:5, for the purpose of purchasing land, development rights, easements, or other instruments necessary for the protection of the natural resources in Town.

**FAILED BY HAND VOTE (Selectmen Unanimously Oppose)**

**ARTICLE 7. Addition to Fire Truck Capital Reserve** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Fire Truck Capital Reserve previously established under the provisions of RSA35:1, for the purpose of purchasing or replacing Fire Trucks.

**(Selectmen Unanimously Oppose)**

**FAILED BY HAND VOTE**

**ARTICLE 8. McCollom Building Special (Two Year) Non Lapsing Article** To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of repair and maintenance of the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI

**PASSED BY HAND**

**VOTE (Selectmen Unanimously Support)**

**ARTICLE 9. Special Purpose, 5 Year Non-Lapsing Article.** To see if the Town will vote to raise and appropriate the sum of Eighty Three Thousand Seven Hundred Sixty Five Dollars (\$83,765) for the reconstruction of Town roads. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI.

**(Selectmen Unanimously Support)**

**PASSED ON HAND VOTE**

**ARTICLE 10. Impact Fees – Highway Garage (No Tax Effect)**

To see if the Town will vote to authorize the Selectmen to return all Impact fees collected for the Highway Garage project plus interest earned. And to further authorize the Selectmen to discontinue the fund these monies were being kept in. Impact Fee Ordinance to be kept in tact.

**PASSED BY HAND VOTE (Selectmen Unanimously Support)**

**ARTICLE 11 Impact Fees – Fire Station (No Tax Effect)**

To see if the Town will vote to authorize the Selectmen to return all Impact fees collected for the Fire Station project plus interest earned. And to further authorize the Selectmen to discontinue the fund that these monies were being kept in. Impact Fee Ordinance to be kept in tact.

**PASSED BY HAND VOTE (Selectmen Unanimously Support)**

**ARTICLE 12. Impact Fees – Library (No Tax Effect)** To see if the Town will vote to authorize the Selectmen to return all Impact fees collected for

the Library project plus interest earned. And to further authorize the Selectmen to discontinue the fund that these monies were being kept in. Impact Fee ordinance to be kept in tact. (Selectmen Unanimously Support)

**PASSED BY HAND VOTE**

**ARTICLE 13 Operating Budget** To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Thirty Three Thousand Twenty Eight Dollars (\$1,933,028) for the 2011 operating and maintenance budget, exclusive of other warrant articles.

**(Selectmen Unanimously Support)**

More discussion based on line items. Amended Line Items:

- |                                    |                                  |
|------------------------------------|----------------------------------|
| 414210 - From \$13,714 To \$12,034 | 414211- From \$3,060 To \$ 2,003 |
| 419150 - From \$ 5,000 To \$ 3,300 | 419411- From \$6,000 To \$ 7,000 |
| 419421 - From \$10,000 To \$13,000 | 419431- From \$6,000 To \$ 7,000 |
| 419441 - From \$ 8,000 To \$10,000 | 421061- From \$9,864 To \$12,600 |
| 422010 - From \$23,000 To \$23,840 | 422060- From \$2,300 To \$ 2,860 |

Thus changing the total budget amount from \$1,933,027 to

**\$1,939,726**

**PASSED AS AMENDED BY HAND VOTE**

**ARTICLE 14 Reports** To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**PASSED BY HAND VOTE**

**ARTICLE 15. Other**

To transact any other business which may legally come before said meeting.

John Arico made a motion, seconded by P. Michael Fimbel to form a study committee on the Health Care Insurance Package offered by the Town. He would like this committee to compare the Town's package to other towns of comparable size and report back to the Budget Committee.

**PASSED**

On behalf of Richard Quintal, Jack Esposito presented to Alton Ryder a plaque indicating the Town's appreciation for all the work Al has done as Cemetery Trustee.

Richard Masters reminded the Town of the raffles for offer in the back of the room and also at the Spaghetti Dinner and Bingo Night to be held on Friday night. He mentioned there are donations being taken on behalf of Neighbor2Neighbor for those that have recently lost their homes due to fire.

The Moderator, Barbara Millar, asked for volunteers for the budget committee for 2012. The following volunteered: John Arico, Wes Sonner, Allyson Miller and Ken Spalding. Jeanette Vinton moved, seconded by Eileen Naber, to adjourn the meeting. It was voted.

Meeting adjourned at 9:57 pm.

Respectfully submitted,  
Jeanette Vinton, Town Clerk

**ANNUAL REPORTS**  
**OF THE**  
**SCHOOL DISTRICT OFFICERS**  
**OF**  
**MONT VERNON, N. H.**  
**FOR THE**  
**YEAR ENDING JUNE 30, 2011**

## **TABLE OF CONTENTS**

School Officials

FY 13 Warrants

FY 13 Proposed Budget, (MS 26)

FY 13 Revenue Summary

FY 13 Default Budget

School Board Chair's Report

Superintendent of Schools' Report

Principal's Report

Auditor's Report on Internal Control

Status of Trust Funds

Expenditures for Special Education

Treasurer's Cash Balance

General Statistics

Graduates

Staff

School District Deliberative Session, February 7, 2011

## SCHOOL OFFICIALS

Mr. Trevor Girard	Term Expires 2012
Mr. Thomas Driscoll	Term Expires 2013
Mr. John Quinlan	Term Expires 2014
Ms. Kim Roberge	Term Expires 2012
Mr. Bruce Schmidt	Term Expires 2013
Mr. Peter Warburton	Superintendent of Schools
Ms. Nicole Heimarck	Director of Curriculum Devt
Ms. Elizabeth Shankel	Business Administrator
Ms. Renea Sparks	Director of Special Education
Ms. Sue Blair	Principal
Ms. Barbara Millar	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Mr. Patrick Steenhoek	School District Clerk
Vachon, Clukay & Co.	School District Auditor
Ms. Sue Blair	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT  
ANNUAL MEETING WARRANT  
February 8, 2012 and March 13, 2012  
MONT VERNON, NEW HAMPSHIRE**

To the inhabitants of the Mont Vernon School District, in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Mont Vernon Village School in said district on Wednesday, February 8, 2012, at 7:00 p.m., for Session I (Deliberation), for the transaction of all business other than voting by official ballot. This session shall consist of the explanation of all the warrant articles and the discussion and debate of warrant articles 2 through 7. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended.

You are hereby further notified to meet at Mont Vernon Village School on Tuesday, March 13, 2012, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot for the election of School District officers and other action required to be inserted on the official ballot (warrant articles 1 through 6.)

**ARTICLE 1**

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 13, 2012, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of two (2) members of the School Board for the ensuing three (3) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

**ARTICLE 2**

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other

appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,890,727**? Should this article be defeated, the operating budget shall be **\$4,792,960**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Majority vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

**The Mont Vernon School District Budget Committee unanimously opposes the passage of this article by a vote of 4 to 0.**

### **ARTICLE 3**

Shall the Mont Vernon School District vote to approve the cost items included in the collective bargaining agreement reached between the Mont Vernon School Board and the Mont Vernon Education Association which calls for the following increases in salaries and benefits at current staffing levels:

<b>Year</b>	<b>Estimated Increase</b>
<b>2012 – 2013</b>	<b>\$32,777</b>
<b>2013 – 2014</b>	<b>\$29,607</b>
<b>2014 – 2015</b>	<b>\$25,974</b>

And further to raise and appropriate the sum of **\$32,777** for the **2012 – 2013** fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year?

**Majority vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

**The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote 4 to 0.**

## ARTICLE 4

Shall the Mont Vernon School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?

**Majority vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

**The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.**

## ARTICLE 5

Shall we rescind the provisions of RSA 40:13 (known as SB 2) as adopted by the Mont Vernon School District on March 9, 2010, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

**Three-fifths vote required to pass**

**The Mont Vernon School Board recommends the passage of this article by a vote of 4 - 1.**

**The Mont Vernon School District Budget Committee unanimously opposes the passage of this article by a vote of 4 to 0.**

## ARTICLE 6

Shall the Mont Vernon School District vote to raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2012.

**Majority vote required to pass.**

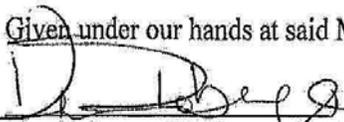
**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

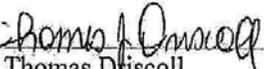
**The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.**

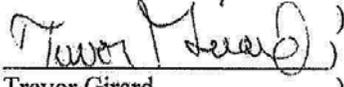
ARTICLE 7

To transact any other business that may legally come before the meeting.

Given under our hands at said Mont Vernon this 23<sup>rd</sup> day of January, 2012:

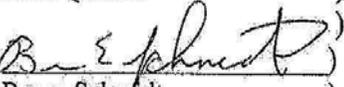
  
\_\_\_\_\_  
Kim Roberge, Chair )

  
\_\_\_\_\_  
Thomas Driscoll )

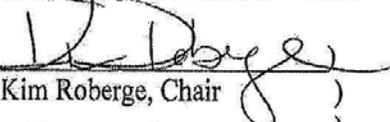
  
\_\_\_\_\_  
Trevor Girard )

SCHOOL BOARD

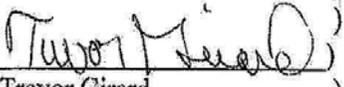
\_\_\_\_\_  
John Quinlan )

  
\_\_\_\_\_  
Bruce Schmidt )

A True Copy of Warrant - Attest

  
\_\_\_\_\_  
Kim Roberge, Chair )

  
\_\_\_\_\_  
Thomas Driscoll )

  
\_\_\_\_\_  
Trevor Girard )

SCHOOL BOARD

\_\_\_\_\_  
John Quinlan )

  
\_\_\_\_\_  
Bruce Schmidt )

# SCHOOL BUDGET FORM

OF: Mont Vernon, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.
- 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 23, 2012

### SCHOOL BOARD MEMBERS

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*[Signature]*  
*Bruce Schmidt*  
*Thomas J. Orswell*

*Tina Mearns*  
 \_\_\_\_\_  
 \_\_\_\_\_

## THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

MS-28 Budget - School District of Mont Vernon, NH FY 2012 - 2013

1	2	3	4	5	6	7
Acc#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	DP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>INSTRUCTION</b>						
1100-1189	Regular Programs		2132273	2364178	2522768	
1200-1299	Special Programs		826857	986794	1006092	
1300-1399	Vocational Programs		0	0	0	
1400-1499	Other Programs		7671	9123	9381	
1500-1599	Non-Public Programs		0	0	0	
1600-1699	Adult/Continuing Ed. Programs		0	0	0	
1700-1799	Community/Jr.College Ed. Programs		0	0	0	
1800-1899	Community Service Programs		0	0	0	
<b>SUPPORT SERVICES</b>						
2000-2199	Student Support Services		135903	142348	126966	
2200-2299	Instructional Staff Services		145627	158450	160390	
<b>GENERAL ADMINISTRATION</b>						
2310-2310	School Board Contingency		0	0	0	
2310-2399	Other School Board		21479	22164	26195	
<b>EXECUTIVE ADMINISTRATION</b>						
2320-310	SAU Management Services		165310	171176	173483	
2320-2399	All Other Administration		0	0	0	
2400-2499	School Administration Service		207267	214745	219218	
2500-2599	Business		0	0	0	
2600-2699	Operation & Maintenance of Plant		248969	244541	258323	
2700-2799	Student Transportation		177488	183093	188612	
2800-2899	Support Service, Central & Other		45084	23665	31662	
<b>NON-INSTRUCTIONAL SERVICES</b>						
3100	Food Service Operations		51127	55992	57738	
3200	Enterprise Operations		0	0	0	
<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>						
4100	Site Acquisition		0	0	0	
4200	Site Improvement		0	0	0	
4300	Architectural/Engineering		0	0	0	
4400	Educational Specification Development		0	0	0	
4500	Building Acquisition/Construction		0	0	0	
4600	Building Improvement Services		0	0	0	
4800	Other Facilities Acquisition and Construction Services		0	0	0	
<b>OTHER OUTLAYS (8000-8999)</b>						
5110	Debt Service - Principal		84995	0	0	
5120	Debt Service - Interest		2210	0	0	
<b>FUND TRANSFERS</b>						
5220-5221	To Food Service		0	0	0	
5222-5228	To Other Special Revenue		133042	121351	110901	
5230-5239	To Capital Projects		61000	0	0	
5254	To Agency Funds		0	0	0	
5300-5399	Intergovernmental Agency Alloc.		0	0	0	
<b>SUPPLEMENTAL APPROPRIATION</b>						
<b>DEFICIT APPROPRIATION</b>						
<b>OPERATING BUDGET TOTAL</b>			<b>4446201</b>	<b>4697620</b>	<b>4890727</b>	

MS-28  
Rev. 10/10



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1602	1600	2000
1600-1699	Food Service Sales		51229	55992	57738
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		259	71	71
<b>REVENUE FROM STATE SOURCES</b>					
3210	School Building Aid		30014	0	0
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		103868	97256	119218
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		700		
3270	Driver Education				
3290-3299	Other State Sources			2494	0
<b>REVENUE FROM FEDERAL SOURCES</b>					
4100-4699	Federal Program Grants		48371	121351	110901
4640	Vocational Education				
4650	Adult Education				
4660	Child Nutrition		15451		
4670	Disabilities Programs		84671		
4680	Medicaid Distribution		41475	45000	45000
4690-4999	Other Federal Sources (except 4810)			29227	0
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>					
5110-5130	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR. ART #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES cont.</b>					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
6140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		356649	244827	100000
<b>Total Estimated Revenue &amp; Credits</b>			<b>734289</b>	<b>597818</b>	<b>434928</b>

**\*\*BUDGET SUMMARY\*\***

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	4697620	4890727
Special Warrant Articles Recommended (from page 3)	0	15000
Individual Warrant Articles Recommended (from page 3)	0	32777
<b>TOTAL Appropriations Recommended</b>	<b>4697620</b>	<b>4938504</b>
Less: Amount of Estimated Revenues & Credits (from above)	597818	434928
Less: Amount of State Education Tax/Grant	1343832	1356156
Estimated Amount of Local Taxes to be Raised For Education	2755970	3147420

**Mont Vernon School District  
FY13  
Revenue Summary**

<b>Acct #</b>	<b>Item</b>	<b>FY12 DRA</b>	<b>FY13 Proposed</b>	<b>Change</b>
	General Fund Expenditures	\$4,520,046	\$4,722,088	\$202,042
	Special Revenue and Food Service	\$177,574	\$168,639	-\$8,935
	<b>Budgeted Expenditures (All Funds)</b>	<b>\$4,697,620</b>	<b>\$4,890,727</b>	<b>\$193,107</b>
<b>770</b>	<b>Unreserved Fund Balance</b>	<b>\$244,827</b>	<b>\$100,000</b>	<b>(\$144,827)</b>
	<b>State Aid</b>			
3210	School Building Aid	\$0	\$0	\$0
3230	Catastrophic Aid	\$97,256	\$119,218	\$21,962
3260	Child Nutrition	\$0	\$0	\$0
3280	Medicaid	\$45,000	\$45,000	\$0
3290	Other	\$2,494	\$0	(\$2,494)
	<b>Subtotal: State Aid</b>	<b>\$144,750</b>	<b>\$164,218</b>	<b>\$19,468</b>
	<b>Federal Aid</b>			
4500	Grants In Aid	\$121,351	\$110,901	(\$10,450)
	Other	\$29,227	\$0	(\$29,227)
	<b>Subtotal: Federal Aid</b>	<b>\$150,578</b>	<b>\$110,901</b>	<b>(\$39,677)</b>
	<b>Other Revenue</b>			
5100	Sale Of Bonds / Notes			\$0
5230	Transfer From Cap. Pr. Fund			\$0
	<b>Subtotal: Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Local Revenue</b>			
1510	Interest Income	\$1,600	\$2,000	\$400
1600	Food Service	\$55,992	\$57,738	\$1,746
1990	Other	\$71	\$71	\$0
	<b>Subtotal: Local Revenue</b>	<b>\$57,663</b>	<b>\$59,809</b>	<b>\$2,146</b>
	<b>Assessment:</b>			
	Budgeted Expenditures (All Funds)	\$4,697,620	\$4,890,727	\$193,107
	Less Unreserved Fund Balance	\$244,827	\$100,000	(\$144,827)
	Less Subtotal: State Aid	\$144,750	\$164,218	\$19,468
	Less Subtotal: Federal Aid	\$150,578	\$110,901	(\$39,677)
	Less Subtotal: Other Revenue	\$0	\$0	\$0
	Less Subtotal: Local Revenue	\$57,663	\$59,809	\$2,146
1111	Current Appropriation	\$4,099,802	\$4,455,799	\$355,997
1111	Current Appropriation	\$4,099,802	\$4,455,799	\$355,997
1112	Deficit Appropriation			\$0
	Advance Appropriation			\$0
	<b>Total Appropriation</b>	<b>\$4,099,802</b>	<b>\$4,455,799</b>	<b>\$355,997</b>
	<b>Total Appropriation</b>	<b>\$4,099,802</b>	<b>\$4,455,799</b>	<b>\$355,997</b>
	Less State Property Tax - MVSD Portion	\$375,549	\$387,917	\$12,368
	Less Adequate Education Aid-MVSD Portion	\$968,283	\$968,239	(\$44)
	<b>Mont Vernon School District Tax Assessment</b>	<b>\$2,755,970</b>	<b>\$3,099,643</b>	<b>\$343,673</b>
	Local Assessed Valuation - with Utilities	\$255,735	\$252,196	(\$3,539)
	Local Assessed Valuation - less Utilities	\$253,738	\$250,686	(\$3,052)
	<b>Estimated Tax Impact</b>			
	MVSD State Property Tax Rate (per \$1,000)	\$1.48	\$1.55	\$0.07
	MVSD Local Education Tax Rate (per \$1,000)	\$10.78	\$12.29	\$1.51
	<b>Total MVVS Tax Rate (Local + State)</b>	<b>\$12.26</b>	<b>\$13.84</b>	<b>\$1.58</b>

# DEFAULT BUDGET OF THE SCHOOL

OF: Mont Vernon, NH

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

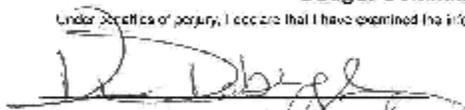
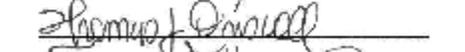
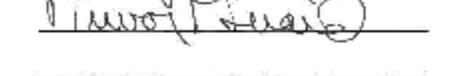
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. For RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
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NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 467, CONCORD, NH 03302-0467  
 (603)230-5090

MS-05  
 Rev. 12/11

Default Budget - School District of Mont Vernon, NH FY 2012 - 2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	2364178	97266	0	2461444
1200-1299	Special Programs	986794	16697	0	1003491
1300-1399	Vocational Programs	0	0	0	0
1400-1499	Other Programs	9123	258	0	9381
1500-1599	Non-Public Programs	0	0	0	0
1600-1699	Adult/Continuing Ed. Programs	0	0	0	0
1700-1799	Community/Jr.College Ed. Programs	0	0	0	0
1800-1899	Community Service Programs	0	0	0	0
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	142348	-15532	0	126716
2200-2299	Instructional Staff Services	158460	820	0	159270
<b>GENERAL ADMINISTRATION</b>					
2310-840	School Board Contingency	0	0	0	0
2310-2319	Other School Board	22164	0	0	22164
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	171176	2307	0	173483
2320-2399	All Other Administration	0	0	0	0
2400-2499	School Administration Service	214745	1175	0	215920
2500-2599	Business	0	0	0	0
2600-2699	Operation & Maintenance of Plant	244541	-1733	0	242808
2700-2799	Student Transportation	183093	5519	0	188612
2800-2899	Support Service Central & Other	23665	0	0	23665
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations	55992	-787	0	55205
3200	Enterprise Operations	0	0	0	0
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition	0	0	0	0
4200	Site Improvement	0	0	0	0
4300	Architectural/Engineering	0	0	0	0
4400	Educational Specification Develop.	0	0	0	0
4500	Building Acquisition/Construction	0	0	0	0
4600	Building Improvement Services	0	0	0	0
4900	Other Facilities Acquisition and Construction Services	0	0	0	0

MS-DS  
Rev. 10/10

Default Budget - School District of Mont Vernon, NH FY 2012 - 2013

1	2	3	4	5	6
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	0	0	0	0
5120	Debt Service - Interest	0	0	0	0
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	0	0	0	0
5222-5228	To Other Social Revenue	121361	-10450	0	110901
5230-5230	To Capital Projects	0	0	0	0
5254	To Agency Funds	0	0	0	0
5300-5329	Intergovernmental Agency Alloc	0	0	0	0
	<b>SUPPLEMENTAL</b>	0	0	0	0
	<b>DEFICIT</b>	0	0	0	0
	<b>TOTAL</b>	<b>4697620</b>	<b>95340</b>	<b>0</b>	<b>4792960</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100 - 1199	Middle School Tuition	2000 - 2199	Change in personnel
1200 - 1299	Special Education Services	2600 - 2699	Anticipated cost of utilities
1400 - 1499	Benefits related to Co-Curricular Stipends		
2200 - 2299	Wages and benefits		
2320 - 311	Increase in SAU Administration Fees		
2400 - 2499	Benefits related to Administrative staff		
2700 - 2799	Contractual increase		

MS-DS  
Rev. 10/10

## **Report of the Mont Vernon School Board Chairman**

The 2010-11 school year marked the second year with Susan Blair as the principal at the Village School and in July of 2011 we welcomed Peter Warburton as our new Superintendent of Schools. We are thankful to have both administrators providing strong leadership and guidance to advance the quality of our school.

The focus on math is being implemented across the entire SAU. After a long review process, we finally have a clear picture of math curriculum that will be embraced K-12. The Board continues to monitor NECAP testing scores as we strive to continue our upward trend, putting us in the top 25% of schools statewide.

The School Board and teaching staff negotiated a new teacher's contract to be put forth to the voters in March. This contract attempts to strike a proper balance between Mont Vernon taxpayers and the Village School's ability to educate its students.

Teachers continue to migrate towards collaborative teaching which enables increasingly personalized learning opportunities for our students. The belief that modern learning is best delivered through customized, collaborative teaching and learning practices is fundamental to our foundation and future success. Several components are key to the Village School's success. Together Response to Intervention, Differentiated Instruction, and the Learning Commons

have put us in the top 1% of the State with our science NECAP scores.

As we enter our second year with Senate Bill 2 as the means by which we vote on our budget, we hope the community continues to be heard. Attendance at the Deliberative Session, Public Hearings, and School Board Meetings are the best means of communication with the Board.

The Board continues to strive to maintain the balance of providing an outstanding education while being fiscally responsible in such difficult financial times. Our school community continues to be committed to maintaining a safe and caring environment for all of our students. It is our hope that the Village School provides a place where all students are challenged and encouraged to grow as learners.

As always, we need to thank the teaching staff, administration, school budget committee, parents, community members, and children who continue to contribute to the success of the Village School. Their ongoing dedication to the educational process in our town leads to the success of our future leaders and is something for which we should all be grateful.

Sincerely,

Kim Roberge  
Chair, Mont Vernon School Board

## SUPERINTENDENT'S REPORT

On behalf of the Mont Vernon School Board it is my pleasure to present the Mont Vernon School District Annual Report to the citizens of Mont Vernon. The goals of this report are to review events and significant accomplishments of the past school year and to provide an update on current activities in our school community.

As you may know, I started my role as the new Superintendent of schools for SAU #39 in early July, 2011. Before arriving, however, I had a chance to visit the Mont Vernon Village School on a number of occasions during the late winter and spring of 2011.

It was a great beginning for me in Mont Vernon to enjoy a spaghetti dinner with students and their families in March, attend a coffee chat with parents in May, and to attend the May Spring Fling event, where I was most impressed with our Mont Vernon Village School Principal, Sue Blair, as she, and others, were repeatedly 'under water' in the dunking booth. I think the temperature that morning did not reach 50 degrees!

Recently, staff from the Mont Vernon Village School applied to be the New Hampshire School of Excellence. For this report, I would like to share some of the significant pieces from that report for all to get a glimpse of what an outstanding school community we have 'on the hill.' The following excerpts were written collectively by the staff and parents of the Mont Vernon Village School:

"At our collective core is the belief that modern learning is best delivered through customized, collaborative teaching and learning practice. We work hard to see ourselves as team members who form, disband and reform as needed in a continuous effort to provide a unique, personalized learning opportunity for every child at our school. While our structure appears traditional to the external observer, i.e. we have grades, classes, classroom teachers, specialists etc., a closer observation of our internal practices reveal a collective practice engaged in designing and delivering increasingly customized instruction and opportunities for each child. We have accomplished considerable instructional personalization by being willing to stretch and challenge our existing practice and to synthesize and apply a wide-variety of professional development learning to our planning and daily practice. Most importantly, we strive to be reflective practitioners, accepting and understanding the need to revisit, retune, calibrate or discard solutions that do not improve a child's experience at the Village School."

"Our professional architecture is sound and strong because of several key components we consider essential to our foundation and future learning:

- Response to Intervention
- Differentiated Instruction
- Information Communication Technology
- Responsive Classroom
- Professional Learning Community/Critical Friends Group
- Strengthening Parent/Community Partnerships

As discrete entities, the above four components are well known to educational professionals. Each individually could claim to be an innovation. But, when considered as an aggregate foundation upon which new learning and teaching practices may be designed, these programs become stronger and immensely more useful. The increased strength of our foundation is first recognized by the adult members of our school. When we previously juggled multiple initiatives or programs without linking them explicitly to our work, we struggled to fit them to our current practice. These independent programs sometimes looked like a poorly planned addition to an

existing home, tacked on because of necessity, but with no consideration of and for the entire domicile. By taking these individual components and developing them as part of a strong foundation, our adult members shape our improved practice on a rock solid foundation, where each discrete piece serves to enhance the other pieces.”

“We have worked diligently to develop on-the-job opportunities that both demystify data and expand our understanding of what is important. Like everyone, we have plenty of standardized test data. It wasn’t until we developed an understanding of that information to be considered “one charm” in a child’s data bracelet that we were able to synthesize a broad variety of facts and statistics, which we use not only to communicate with parents and the broader community, but more importantly to plan group activities which support success for all children.”

“Our Response to Intervention team meets weekly to fine tune the way we support each child to succeed. All staff are involved in the exhausting, yet valuable beginning and end of year meetings where we all consider every child’s learning status with the intent of making the child’s current year their best year ever. Children help by developing Student Learning Inventories and Personal Interest Plans. Besides helping shape their academic endeavors, we provide after school and summer clubs, lunch-time learning sessions and before school homework clubs. For the past three years, we have conducted a survey of our alums, asking our 7th grade graduates a comprehensive series of qualitative and quantitative questions, which build understanding regarding how successful we were in preparing them for their work in middle school, after they leave the Village School.”

“Another example is found in the work of our Student Council. Our student elected Student Council represents all students and actively solicits ideas and concerns. Within the Council, they practice brainstorming, multi-voting, and active listening, all with the goal of making the best recommendations for the needs of the students and staff. This leadership opportunity is widely regarded within the school. Both students and staff approach the Council for assistance.”

“We devoted a dedicated year to consuming and practicing the power of Differentiated Instruction. Done well, DI maximizes student growth and stimulates a child’s natural curiosity. DI applies to the learners, the content and the process. These result in choices unfathomable for the traditional teacher at the head of the class. We found it inevitable not to think about collaborative teaching when we began designing and grouping our learners. Ultimately, we find ourselves musing about customized learning for each child: an IEP for everyone! DI has also facilitated the need to work on structural constraints. We have a period termed “Core and More”. If you enter a room during this period of time, you will see lots of adults working with various groups of learners. Teachers utilize their data collections to move the children across their own continuum, to close a gap or to expand and enrich those who have demonstrated mastery. It’s a tremendous, often noisy sight to behold. Recently we added a 5/6 Core and More, where learners move across grade levels based upon their needs and interests. We anticipate that as we increase the amount of individual customization, we’ll find that grade level barriers will become more porous and permeable.”

“Our Information Communication Technology integration efforts have been evolving for several years. It began when we eliminated “computer” as a special class, believing that the computer teacher and grade-level teacher should work together to embed technology skills into content areas. This change greatly increased our move towards designing and employing project-based learning. The content area might be Language Arts, Math, Science or Social Studies. We chose opportunities to practice ICT skills. As we became emboldened, the collaborative combinations expanded as we brought in the art teacher to add a visual piece to a project or created inter-

disciplinary projects that linked content areas through a common theme. As the use of technology became more ubiquitous in our instructional practice, we began increasing the amount of technology tools imbedded in classrooms. All grades currently have Smartboards and technology centers of 3-6 desktop or laptop computers are in every class. We envision that each room will ultimately have a technologically smart wall with multimedia capabilities. We are currently imagining how iPads will be utilized in these tech centers. The tools are selected, not by the technologist, but based upon the instructional practice as previously described. We are adaptive. Like many schools we purchased some mini-laptops that resided in a cart. We anticipated the cart would move from room to room, but our instructional design and reflective practice exposed the fact that the children benefited from utilization of the laptops in small groups. The cart itself...obsolete!"

"As we earned and cultivated trust and collaboration in the building, we became ready for a very visible and dramatic physical change. In looking at the challenges of digital-age learning, we decided to merge the school library and computer lab into a single space physically located at the heart of the school. The Learning Commons with a library and tech wing created a splendid space. The school librarian and tech integrator function as a teaching team and a collaborative resource to other groups in the building. While large groups do utilize the space for research and project work, it is not uncommon to see the spaces populated on a more spontaneous basis by smaller groups. The NETS technology standards align seamlessly with our RTI and DI efforts and fit well as an integral part of our foundation. This Learning Commons began with a mindset: technology and information literacy skills cannot be separated from the everyday job of learning. Technology is a tool that helps students find information AND a tool that helps students share what they learn with others. No longer can we think of technology as a separate 'class' that students attend once each week; nor can library and information literacy skills be tucked into a 30 minute block. Additionally, we introduce and reinforce research skills, expose students to different genres of literature, and help grow a love of reading in all students. Our collaborative teaching teams work together on projects. This integrated approach creates a curriculum that complements and enriches what students learn in their classrooms. Our Learning Commons is a learner-centered establishment, where all are challenged and encouraged to grow as learners."

For several years, Mont Vernon Village School has prided itself as a Critical Friends Group which is a form of a Professional Learning Community. In the last three years, the focal point of this work has been on supporting all learners, both adult and child to facilitating our goal of becoming the best small school in the State of New Hampshire. Staff has willingly brought worries and difficulties before their colleagues to discover and develop possible solutions to their quandary."

"Of particular note is our work associated with parent and community communication and engagement. Mont Vernon is a very small community who has great pride in their school. Parents want the best education possible for their children. In light of the most recent challenges in economics, it has been the school staff's responsibility to provide not only the best education during the school day, but before and after school. An example of our cross community partnership can be seen in our literacy Program, Read Across the World. It was during this school/community based activity that we raised \$2500 for Heifer. This was completed with a community event that included Mont Vernon Daland Library, Mont Vernon Neighbor to Neighbor and our PTA. Similar work will become tradition at MVVS."

"How do we propose to inspire? We'd love to be an open school for others to visit. It might be as simple as scheduling a visit or it could be as innovative as sending an adult member of your school to work with us as a "visiting teacher" or similar. We will continue to build and publicize

our work in technology communication. Some of our teachers have blogs, which we could share throughout the state and country. We, as a school are learning and willing to share our learning through technology and school visits. We also have a desire to make some of our experiences available digitally, though video and/or audio. The possibilities are endless.”

As you can see, the Mont Vernon Village School is a school to be envied. I am proud to be a part of such a nurturing and outstanding school community.

Peter Warburton

Superintendent of Schools, SAU #39, Amherst, Mont Vernon and the Souhegan Cooperative School District

**Mont Vernon Village School**  
**Report of the Principal**  
**2010-2011**

*“Education is simply the soul of a society as it passes  
from one generation to another.”*  
~G. K. Chesterson

To the citizens of Mont Vernon, the Mont Vernon School Board and the Superintendent of Schools, I respectfully submit the 2010-2011 Report of the Principal.

It is with pleasure that I present the annual report as Principal of Mont Vernon Village School. Our small village school continues to build its capacity for meeting the ever-changing needs of our students.

In preparation for the 2010-2011 school year, we hired many highly-qualified professionals to support the educational needs of our students. They include: Mr. Peter Denio; Sixth grade teacher, Mrs. Nicole Ferola; Art teacher, Mrs. Cindy Gilks; School Psychologist, Mrs. Fay Deysher; Reading Specialist and Mr. Stephen Kent, Custodian. We also welcomed back Mrs. Meghan Libby as a Second grade teacher.

The average enrollment for the 2010-2011 school year was two hundred, forty-six students with a daily average attendance rate of 96.4. This means that on an average school day 96 out of 100 students are present daily.

The 2010-2011 school year was the beginning of a Transformational Model at MVVS. There was a realignment of the teaching staff with a focus placed on what is evident in each and every one of us...our passion. This change affected many of the teachers in the lower elementary level, but also included the change of an upper elementary teacher to a lower elementary position. Physical classroom assignments were also altered. This modification facilitated a collaborative teaching approach. The focus being that we, as a staff, are collectively responsible for all of the students collectively. In addition, staff received intense professional development on the implementation of differentiated instruction.

*“Today’s classrooms reflect the diversity of their district’s communities. To respond to this diversity, instruction must be effectively differentiated to meet the range and ever-changing needs of our students.”*

An emphasis has been placed on alignment of the curriculum with a deep understanding of the core expectations. This expectation is taken to another step by matching the curriculum to our learners. This requires that we know and understand learning styles, interests, prior knowledge and rate of learning.

Staff also became more proficient in understanding and interpreting multiple data sets. This interpretation resulted in the exploration of multitude teaching and learning strategies which benefit all learners.

In January, the school was identified as a School in Need of Improvement: Year two even though we continue to improve in the number of students who are considered proficient based on their performance on the New England Common Assessment Program. This designation has caused us to continually review and assess the teaching strategies used and how they impact student learning at Mont Vernon Village School. The staff has taken on the challenge of teaching; supporting and challenging each student based on his/her needs.

For several years the members of the Mont Vernon Village School have been on a journey together, a migration from a one teacher/one class model of teaching to a more holistic practice of **collaborative teaching** that enables increasingly personalized learning opportunities for learners and teachers alike. We view this as our greatest improvement. Most importantly, we understand our innovation not as a process of introducing something new, but as the ability to synthesize, tweak and adapt. We are alchemists mixing innovations to create a wonderful place for our members. While our quest for excellence is evidenced by the growth and success of all our learners, our own learning, is learning based upon mutuality, openness, trust and courageous behavior. We choose to continuously improve our personal and collective practices at the Mont Vernon Village School because we understand that improvement is never static, but continuously evolving and adapting.

This innovation is also evident in our work in Response to Intervention. RtI is a process for providing support to

all students based on evidence. We are able to provide push-in services for all students based on need. This need is defined by the classroom teacher's knowledge and understanding of each child with input from specialist which may include a special education teacher, speech pathologist, occupational therapist and/or para-educator. This Tier II support allows us to reteach and/or provide a multitude of teaching and learning strategies which a particular child may require to fully develop understanding of skill.

In mathematics, The Village School has utilized their SINI/DINI Plan as the foundation for improvement. Staff has worked collaboratively to learn and understand the effectiveness of teaching foundational skills which include developing number sense and automaticity of math fact knowledge in the four operations (addition, subtraction, multiplication and division).

Essential to our success has been the change in our school culture and climate. Our goal is to create a culture of continuous improvement through a collaborative approach using common language/common strategies while recognizing that we are stewards of all learners. In addition, the SAU Mathematics Program Review Committee continues to work to improve mathematical instruction throughout the Districts. The Phase I Report was issued in June 2010. The full report can be accessed online.

In addition to providing a quality education for the students of Mont Vernon, many extra-curricular activities

have been offered both before and after school. All students in grade 3-6 are offered Homework Club before school. This program is offered to students who need the support of additional time or redirection. In addition, after school activities are also offered. Examples of the programs offered are Lego Club and Math Club.

Mont Vernon Village School is devoted to quality parent, community school relations. This is evident in our “Read to Feed” program which included the support of the Daland Library, Mont Vernon Neighbor to Neighbor and the Mont Vernon Village School PTA. The end result of this extraordinary home, school and community project was the donation of monies to the Heifer foundation.

No matter the size, a school needs the support of its community. We would like to thank our Community for their support. We thank our parents and PTA who, on a daily basis, work with us to engage, support and challenge our children as we work to improve instruction, enhance and solidify student knowledge and understanding, while improving student outcomes.

We thank you today, but some day so will your children!

Sincerely,

Susan A. Blair

**REPORT ON INTERNAL CONTROL BASED ON  
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the School Board  
Mont Vernon, New Hampshire School District

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon, New Hampshire School District as of and for the year ended June 30, 2011, in accordance with auditing standards generally accepted in the United States of America, we considered the Mont Vernon, New Hampshire School District's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Mont Vernon, New Hampshire School District's internal control. Accordingly, we do not express an opinion on the effectiveness of the Mont Vernon, New Hampshire School District's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the School Board, and others within the entity, and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.



December 2, 2011

\*The full FY 11 audit report is available online at [www.sprise.com](http://www.sprise.com)

**Mont Vernon School District  
Expendable Trust Funds  
Year to Date- June 2011**

Date	Description	Activity	Balance
August 28, 2007	<b>MVVS UNFUNDED LIABILITIES FOR RETIRING</b>		\$30,000.00
June 30, 2008	FY 08 Interest Earned	\$928.53	\$30,928.53
June 30, 2009	FY 09 Interest Earned	\$338.46	\$31,264.99
June 30, 2010	FY 10 Interest Earned	\$82.33	\$31,347.32
June 30, 2011	FY 11 Interest Earned	\$46.47	\$31,393.79
August 28, 2007	<b>MVVS PROPERTY MAINTENANCE FUND</b>		\$38,287.22
February 19, 2008	Withdrawal for Office Air	(\$16,726.00)	\$21,561.22
June 30, 2008	FY 08 Interest Earned	\$1,034.72	\$22,595.94
September 19, 2008	Parking Lot Expenditures	(\$20,777.00)	\$1,818.94
June 30, 2009	FY 09 Interest Earned	\$122.96	\$1,941.90
June 30, 2010	FY 10 Interest Earned	\$5.07	\$1,946.97
September 16, 2010	Article 5- Raise and appropriate up to \$61,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30	\$61,000.00	\$62,946.97
November 1, 2010	Replacement of Multi-Purpose Room floor	(\$40,970.69)	\$21,976.28
May 16, 2011	Upgrade of the existing Building Automation System with the installation of a Network Automation Engine. Includes all system graphics, training, and remote	(\$9,500.00)	\$12,476.28
June 30, 2011	FY 11 Interest Earned	\$27.53	\$12,503.81

**Souhegan Cooperative School District  
Expendable Trust Funds  
Year to Date- June 2011**

Date	Description	Activity	Balance
June 30, 2004	<b>SCHOOL MAINTENANCE TRUST</b>		
June 30, 2004	Fund balance at June 30, 2004		\$152,426.42
September 30, 2005	Funds Expended from Trust	(\$149,350.00)	\$3,076.42
June 30, 2005	FY 05 Interest Earned	\$95.24	\$3,171.66
June 30, 2006	FY 06 Interest Earned	\$76.26	\$3,247.92
March 13, 2007	Warrant Article 3	\$40,000.00	\$43,247.92
June 30, 2007	FY 07 Interest Earned	\$155.26	\$43,403.18
June 30, 2008	FY 08 Interest Earned	\$1,398.74	\$44,801.92
June 30, 2009	FY 09 Interest Earned	\$565.57	\$45,367.49
September 1, 2009	Article 3- Year end undesignated fund balance	\$40,000.00	\$85,367.49
March 31, 2010	Article 5- Discontinue School Building Maintenance Trust (March 1995)	(\$3,584.69)	\$81,782.80
June 30, 2010	FY10 Interest Earned	\$101.01	\$81,883.81
September 10, 2010	Comp Facilities Needs Analysis	(\$48,500.00)	\$33,383.81
July 1, 2010	Article 3- \$50,000 from year-end undesignated fund balance	\$50,000.00	\$83,383.81
June 30, 2011	FY11 Interest Earned	\$134.79	\$83,518.60
June 30, 2004	<b>FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS</b>		
June 30, 2004	Fund balance at June 30, 2004		\$153,093.21
June 30, 2005	Incr(Decr) in Fair Market Value and Interest Earned	\$26,670.47	\$179,763.68
June 30, 2006	Incr(Decr) in Fair Market Value and Interest Earned	\$19,359.21	\$199,122.89
June 30, 2007	Incr(Decr) in Fair Market Value and Interest Earned	\$29,401.09	\$228,523.98
June 30, 2008	Incr(Decr) in Fair Market Value and Interest Earned	(\$2,016.07)	\$226,507.91
June 30, 2009	Incr(Decr) in Fair Market Value and Interest Earned	(\$33,373.86)	\$193,134.05
June 30, 2010	Incr(Decr) in Fair Market Value and Interest Earned	\$16,949.91	\$210,083.96
June 30, 2011	Incr(Decr) in Fair Market Value and Interest Earned	\$28,670.96	\$238,754.92
March 13, 2007	<b>FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES</b>		\$25,000.00
June 30, 2008	FY08 Interest Earned	\$779.97	\$25,779.97
June 30, 2009	FY09 Interest Earned	\$325.47	\$26,105.44
June 30, 2010	FY10 Interest Earned	\$29.17	\$26,134.61
July 1, 2010	Article 4- \$25,000 from year-end undesignated fund balance	\$25,000.00	\$51,134.61
June 30, 2011	FY11 Interest Earned	\$72.56	\$51,207.17

Mont Vernon School District  
 Actual Expenditures for Special Education Programs and Services  
 FY 2009-2010 and FY 2010-2011 per RSA 32:11a

	FY 2009-2010	FY 2010-2011
<b>REVENUES</b>		
Catastrophic Aid	\$173,587	\$103,868
IDEA Grant	\$71,020	\$84,671
Medicaid	<u>\$41,128</u>	<u>\$41,475</u>
<b>Total Revenues</b>	<b>\$285,735</b>	<b>\$230,014</b>
<b>EXPENDITURES</b>		
Salaries	\$420,503	\$392,730
Employee Benefits	\$90,383	\$117,196
Purchased Services	\$350,028	\$438,083
Supplies	\$12,281	\$10,300
Equipment	\$10,990	\$8,862
Other	<u>\$0</u>	<u>\$125</u>
<b>Total Expenditures</b>	<b>\$884,165</b>	<b>\$965,297</b>
<b>Net Cost of Special Education</b>	<b>\$598,430</b>	<b>\$735,283</b>
Source DOE 25		

Mont Vernon School District  
 Report of the Treasurer to the Mont Vernon School Board  
 Fiscal Year 07/01/2010-06/30/2011

Cash on hand- as of 07/01/2010	\$386,485.81
Total Receipts- 07/01/2010-06/30/2011	\$5,796,303.92
Total Payments-07/01/2010-06/30/2011	<u>(\$6,139,828.47)</u>
Cash Balance- as of 06/30/2011	\$42,961.26

This represents the combined activity of two bank accounts.

\_\_\_\_\_  
 Lyn Jennings, Treasurer

## MONT VERNON GRADUATES – 2011

Aiello, Tucker	Grondstra, Luuc
Anton, Zachary	Hoerhold, Jacob
Beamer, Keiran	Hopey, Jack
Beaudry, Hannah	Horrell, Jacob
Bellipanni, Lucas	Hubbard, Andrew
Bourbeau, Cameron	Johnson, Timothy
Boyer, Adam	King, Abigail
Brown, Morgan	Lazzari, Giovanni
Burnett, Andrew	LePage, Tara
Chamberlain, Nathaniel	Mackenzie, Keelan
Colburn, Caitlin	McCann, Katherine
D'Amico, Dominic	Momeau, Dylan
Desrosiers, Noah	Paquette, Amber
Driscoll, Timothy	Rose, Bryan
Flanders, Alexander	Trzepacz, Ethan
Fleurette, Chandler	Velez, Aaron
Gaudette, Alexander	Young, Maria

## GENERAL STATISTICS

Number of Pupils Registered for the 2011 – 2012 School Year

As of June 30, 2011: 237

Enrollment by Grade on October 1, 2011:

Grade	Students
Kindergarten	27
Grade 1	24
Grade 2	33
Grade 3	31
Grade 4	35
Grade 5	33
Grade 6	48

There were 12 students being home schooled.

Average Daily Attendance in Grades 1 through 6: 225.5

Total Teachers/Professional Staff:

Full-Time -- 20

Part-Time -- 7

Pupils attending Amherst Middle School as of October 2011:

Grade 7 -- 32

Grade 8 -- 46

**Mont Vernon School District  
Teachers/Professional Staff**

<b>Name</b>	<b>Lane</b>	<b>Step</b>	<b>Assignment</b>	<b>FY 11 - 12 Salary</b>
Alger, Karin	BA+30/MA	Step 7	Grade 4 Teacher	\$ 45,031
Bailey, Ann	BA	Step 3	Special Education Teacher	\$ 38,070
Belak, Barbara	MA15	Step 9	Guidance Counselor	\$ 51,817
Brown, Charline	BA+30/MA	Step 13	Grade 5 Teacher	\$ 56,399
Camitta, Jill	BA	Step 6	Art Teacher	\$ 17,061
Campbell, Thomas	MA+30	Step 14	Computer Teacher	\$ 60,982
Dagdigian, Shakeh	BA+30/MA	Step 10	Grade 2 Teacher	\$ 51,817
Denio, Peter	BA+15	Step 7	Grade 6 Teacher	\$ 45,706
Deppen, Kimberly	BA	Step 3	Nurse	\$ 34,263
Deysher, Fay	BA+30/MA	Step 15	Reading Specialist	\$ 29,728
Dunn, Gretchen	BA+30/MA	Step 15	Kindergarten Teacher	\$ 59,455
Garcia, Alma	BA	Step 7	Spanish Teacher	\$ 26,508
Gilks, Cindy	MA+30	Step 6	Psychologist	\$ 24,382
Hamel, Kelsey	BA	Step 2	Special Education Teacher	\$ 36,542
Jones, Melanie	BA+30/MA	Step 7	Grade 6 Teacher	\$ 47,235
Jordan, Barry	BA+15	Step 15	Grade 3 Teacher	\$ 57,927
Lavoie, Amy	BA	Step 7	Grade 1 Teacher	\$ 44,180
Libby, Meghan	MA15	Step 9	Grade 2 Teacher	\$ 51,817
Mattie, Janet	BA+30/MA	Step 12	Grade 3 Teacher	\$ 54,872
Millas, Sara	BA+30/MA	Step 10	Grade 5 Teacher	\$ 51,817
Narducci, Linda	BA	Step 15	Physical Education Teacher	\$ 33,839
Philibotte, Lorin J.	BA	Step 13	Grade 1 Teacher	\$ 53,345
Richard, Anne	BA+30/MA	Step 15	Special Education Teacher	\$ 59,455
Sanborn, Pamela	BA+30/MA	Step 15	Speech Pathologist	\$ 59,455
Tighe, Kimberly	BA	Step 15	Grade 4 Teacher	\$ 56,399
White, Amy	BA+15	Step 2	Librarian	\$ 19,035
Wickham, James	BA+30/MA	Step 1	Music Teacher	\$ 15,228

**Mont Vernon School District  
Support Staff**

<b>Name</b>	<b>Position as of June 30, 2011</b>
Asselin, Sheila M.	Administrative Assistant
Bowden, Debra A.	Special Education Assistant
Casey, Susan K	Special Education Assistant
Colburn, Sharon A.	Food Service
Corbett, Alice	Title One Tutor
Curry, Nancy E.	Instructional Assistant
Davies, Christopher	Custodian
Desrosiers, Adele A.	Special Education Assistant
Granfors, Susan P	Special Education Assistant
Hemenway, Mary V	Food Service
Hoey, Robin C	Instructional Assistant
Jameson, Charlotte A.	Administrative Assistant
Kent, Stephen	Custodian
Melanson, Dennis	Custodian
Newbold, Kristina	Special Education Secretary
Saunders, Sandra V.	Instructional Assistant

Mont Vernon School District

Deliberative Session Meeting Minutes

February 7, 2011

Moderator: Barbara Millar

Clerk: Patrick Steenhoek

School Principal: Susan Blair

School Board Members: Kim Roberge, Bruce Schmidt, Trevor Girard, Janet Gramatges, John Quinlan

School Board Treasurer: Lyn Jennings

SAU Staff: Dr. Mary Jennings, Ruusa Sparks, Elizabeth Shankel, Nicole Heinnarek, Karcu Taylor, Jim Miner, Bruce Chakrin

Meeting brought to order by the moderator, Barbara Millar, at 7:04 P.M.

Pledge of Allegiance

Invocation delivered by Allen Smith

Reading of Warrant

**ARTICLE 1**

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 8, 2011, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of one (1) member of the School Board for the ensuing three (3) years.
- Election of one (1) member of the School Board for the ensuing two (2) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

**ARTICLE 2**

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,726,135? Should this article be defeated, the operating budget shall be \$4,697,620, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Majority ballot vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article.**

### **ARTICLE 3**

To transact any other business that may legally come before the meeting.

Dr. Mary Jennings addressed the audience and introduced Kim Roberge to review the proposed budget.

Kim Roberge reviewed the budget and briefly explained the budget process; the school board's reasoning for cuts and increases to specific areas, the budget's total, and impact on homeowner's taxes.

Willard Archibald, Budget Committee Chair, was introduced and explained why there was \$155,000 in reductions.

Moderator asked for any discussion on Article 2.

Tom McKinney thanked the board and the budget committee for their work but was concerned that our budget was \$222,000 too high. He was concerned with a State Funding shortfall of \$303,000 and that we should use the surplus the board had mentioned to offset this amount.

Tom McKinney (Kittredge Road) moved to reduce Article 2 by \$200,000. Seconded by Scott Williams.

Kim Roberge stated that the entire surplus went back to the taxpayers and that the return of the \$210,000 surplus was already reflected by the proposed budget. Reducing the budget by another \$200,000 would mean that there would not be enough money to fund the programs of the school.

Kevin Stewart (Kittredge Road) said he supported the motion.

Tom McKinney requested that the vote be done by secret ballot and had a petition signed that was accepted by the moderator. A secret Ballot was conducted.

Motion to reduce Article 2 by \$200,000 failed 54 No to 28 Yes.

Lurri Hayes asked if the school had an SRC (Student Resources Officer). The answer "no" was given. She then asked what the increase for support staff was for this year and the answer was 1.0 %.

Willard Archibald moved to reduce budget by \$30,000 and was seconded by Eileen Naber.

Motion to reduce budget by \$30,000 failed 16 No to 41 Yes.

The moderator directed the clerk to place Article 2 as proposed on the ballot.

Eileen Naber asked the board if they could get the documents on the budget out to the public 2 or 3 days before the meeting next year. Kim Roberge responded that they will try to get them out earlier next year. Eileen Naber asked if the staff would watch out for typographical errors next year as well.

Willard Archibald requested that a motion from the previous year's meeting be included, that was not reflected, into the minutes. It was agreed that his written request and the recounting of the motion would be included in this year's meeting minutes. They are as follows:

December 23, 2010

Barbara Miller- Moderator

Mont Vernon School District Meeting

Mont Vernon, NH

VIA: E-Mail

Dear Madam Moderator:

I have reviewed the Minutes of the Annual School District Meeting held March 12, 2010 and find that there needs to be a correction to these minutes.

Please be advised that Willard Archibald made a motion to modify Article #3. The first motion was to change the sharing ratio relative to the employee vs. employer. You advised me that the ratio could not be changed due to State Statues. Consequently, the Board came back with a dollar amount that could be used in place of the sharing ratio first proposed. The motion was made to amend the dollar amount to a lesser number. The motion then was seconded by Robert Naher. A vote was taken and the motion was defeated.

I do not remember the exact wording of the motion but it was made and seconded.

I believe the State Statutes require that any and all motions that are made and voted on are required to be reported in the minutes of the meeting. It is requested that these minutes be corrected to include this motion to amend Article #3.

I also have a problem with how the minutes of the Annual Report reflect that Kim Roberge stated that the School Board was split on the inclusion of this Article, when the Article published in the Warrant Articles states that the School Board approved the Article unanimously.

Yours truly,

Willard Archibald

Moderator moved to adjourn the meeting at 8:05 pm. Seconded by Kim Roberge.

Respectfully submitted,

Patrick Steinhack

Date: 3-29-2011

Clark, Mont Vernon School District







Easter Egg Hunt  
April 3<sup>rd</sup> 2011



**FISHING DERBY**



**APRIL 30, 2011**



Tree Lighting 2011