

Mont Vernon New Hampshire



**2013
Town and School Reports**



Lamson Farm Day 2013



**REPORT OF THE
TOWN OFFICES**

**MONT VERNON,
NEW HAMPSHIRE**

For the Year Ending

December 31, 2013

**And of the
SCHOOL DISTRICT
OFFICES**

For the Year Ending

June 30, 2013

THE BLUE BUS HAS COME TO MONT VERNON!

Souhegan Valley Rides provides wheelchair accessible, curb-to-curb bus service for non-emergency healthcare and social service appointments and for other essential activities within Amherst, Brookline, Hollis, Milford and Mont Vernon, and to and from Nashua. There is a \$2.00 fare each way, and you must register in advance. Call 880-0100 ext. 1 at least 48 hours in advance.



The Souhegan Valley Rides Blue Bus made its inaugural trip to assist a Mont Vernon resident on Wednesday, Nov. 13. Mauricina Roby, a longtime resident of Mont Vernon, needed to get to an appointment in Milford. As she said, "I had no other way to get there so I decided to try the Blue Bus and it was excellent." Roby does not drive and usually relies on family and friends for transportation to appointments and to stay active in her community. Currently, the bus service is available Monday through Friday from 8 a.m.-6 p.m., including travel time to and from the garage in Nashua. The buses, drivers and call center operations are subcontracted from the Nashua Transit System. While the focus of the bus service is on health care-related transportation, rides are available locally and to Nashua for access to social service appointments, local senior activity centers, local town facilities and libraries, and shopping. For more information about the Souhegan Valley Rides bus service, visit www.souheganvalleyrides.org, email questions to Info@SouheganValleyRides.org or call 673-8482 to speak with a SVR volunteer. Brochures about the service are available at the Town Hall and the library. To register for the service or schedule a ride, call 880-0100, ext. 1. *(Reprinted from "The Milford Cabinet" November 21, 2013)*

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Cover Photo by Jackie Bragioli

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www.flickr.com/photos/mvfotog/sets

Thank You to Zoe Fimbel for again volunteering her proofreading skills.

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Elected Officials

John Esposito	Selectman, Chair	(3yr)	Term Expires 2014
James Whipple	Selectman	(3yr)	Term Expires 2015
John Quinlan	Selectman	(3yr)	Term Expires 2016
Laurie Brown	Treasurer	(1yr)	Term Expires 2014
Jeanette Vinton	Town Clerk	(3yr)	Term Expires 2016
Susan Leger	Tax Collector	(1yr)	Term Expires 2014
Nicole Hopcraft	Welfare Officer	(1yr)	Term Expires 2014
David Sturm	Moderator	(2yr)	Term Expires 2014

Laurie Brown	Selectmen's Secretary
Joan Cleary	Selectmen's Secretary

Appointed Officials

Joan Cleary	Deputy Treasurer		
Belinda Yeaton	Deputy Town Clerk		
Kim Roberge	Deputy Tax Collector		
Rich Masters	Health Officer	(1yr)	Term Expires 2014
Jim DeWitt	Emergency Mgt. Director		

Department Heads

Kevin Furlong	Chief of Police
Kyle Aspinwall (Retired)	Chief of Police
Jay Wilson	Fire Chief
Michael Ypya	Director of Public Works
Stephen Roberge	Building Inspector

Trustees of Trust Funds

W. Andrew Baver	(3yr)	Term Expires 2014
John Morison, III	(3yr)	Term Expires 2015
Eileen E. Naber	(3yr)	Term Expires 2016

Cemetery Trustees

Barbara Whipple	(3yr)	Term Expires 2014
Mary Alice Minor	Treasurer (3yr)	Term Expires 2015
Lou Springer	Chair (3yr)	Term Expires 2016

Library Trustees

Jane King	(3yr)	Term Expires 2014
Lise Fluette	(3yr)	Term Expires 2015
Cindy Raspiller	(3yr)	Term Expires 2016

Fire Wards

Sean Mamone	(3yr)	Term Expires 2014
Randall Wilson	(3yr)	Term Expires 2015
Jay Wilson	(3yr)	Term Expires 2016

Supervisors of Checklist

Peter Ecklund	(6yr)	Term Expires 2014
Andrew Dean	(6yr)	Term Expires 2016
Henry Peter Braen	(6yr)	Term Expires 2018

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Planning Board

John Quinlan	Selectmen's Rep. (NVM)	Term Expires 2014
Chris Aiston		Term Expires 2014
Wes Sonner	Chairman	Term Expires 2015
Andrew Brown	Secretary	Term Expires 2015
Chip Spalding	Vice Chairman	Term Expires 2016
Jim Bird	Conserv. Comm. Rep.	Term Expires 2016

Zoning Board of Adjustment

H. Allen MacGillivray	Vice Chairman	Term Expires 2014
Jeanette Vinton		Term Expires 2014
Walter Collins	Chairman	Term Expires 2015
Steve Workman		Term Expires 2015
Roger Pinchard		Term Expires 2016
Judith Briske	Alternate	
Eloise Carleton	Alternate	

Conservation Commission

Garth Witty	Vice Chair	Term Expires 2014
Jim Bird		Term Expires 2014
Earle Rich		Term Expires 2014
Shelley Brooks		Term Expires 2015
Joanne Draghetti	Treasurer	Term Expires 2015
Jay Wilson	Chairman	Term Expires 2016
Mary Jean MacGillivray	Secretary	Term Expires 2016
Andrea Baver	Alternate	
Larry Yetter	Alternate	
Tom Wahle	Alternate	

Historic District Commission

James Whipple	Selectmen's Rep. (VM)	Term Expires 2014
Cheryl Allison		Term Expires 2014
Tim Hageman		Term Expires 2014
Juli Harvey		Term Expires 2015
James Campbell	Chairman	Term Expires 2015
Leslie Formby		Term Expires 2016
Linda Foster		Term Expires 2016
Ted Covert	Alternate	

Lamson Farm Commission

Hilary Sonner	Recreation Com. Rep.	Term Expires 2014
Earle Rich	Conservation Com. Rep.	Term Expires 2014
Andrew Dean		Term Expires 2014
Elliot Lyon, Jr.	Chairman	Term Expires 2015
Zoe Fimbel	Secretary / Hist. Soc. Rep.	Term Expires 2015
Kevin Pomeroy	At Large	Term Expires 2016
Louis Springer	At Large	Term Expires 2016
Dawn Lyon	Clerk/Treasurer	

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

Recreation Committee

Hilary Sonner Director

Beautification Committee

Juli Harvey	Co-Chair	Meg York
Karolin Campbell	Co-Chair	Nancy Molloy
Bethany Howe		Bonnie Angulas
Emilie Cassidy		Amy Warren

Milford Area Communications Center

Sean Mamone Town Representative

Nashua Regional Planning Commission

P. Michael Fimbel		Term Expires 2014
Annette Immorlica		Term Expires 2014
David R. Hall	Alternate	

Souhegan Regional Landfill District

Jack Esposito Selectmen's Rep. Term Expires 2014

2013 Town Budget Committee for 2014

Jim Whipple	Selectmen's Rep.
Kim Roberge	School Budget Rep.
John Arico	Chairman
Tony Immorlica	
Allison Landrum	Secretary
Wesley Sonner	
Joe Conrad	

BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

MVVS School District / School Board

David Sturm	Moderator	(1yr)	Term Expires 2014
John Quinlan		(3yr)	Term Expires 2014
Lyn Jennings	Treasurer	(1yr)	Term Expires 2014
Sue Leger	Clerk	(1yr)	Term Expires 2014
Kim Roberge	Chair	(3yr)	Term Expires 2015
Trevor Girard		(3yr)	Term Expires 2015
Tom Driscoll	Secretary	(3yr)	Term Expires 2016
Bruce Schmidt	Vice Chair	(3yr)	Term Expires 2016

Amherst School District / School Board

Carol Holden	Moderator	(3yr)	Term Expires 2014
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2014
Nancy Baker	Clerk	(3yr)	Term Expires 2014
James Manning		(3yr)	Term Expires 2014
Peg Bennett	Chair	(3yr)	Term Expires 2016
Lucienne Folks	Vice Chair	(3yr)	Term Expires 2016
Amy Facey	Secretary	(2yr)	Term Expires 2014
Paul Prescott		(3yr)	Term Expires 2015

Souhegan School District / School Board

Addie Hutchinson	Moderator	(3yr)	Term Expires 2016
Nancy Baker	Clerk		
Mary Lou Mullens	Vice Chair	(3yr)	Term Expires 2014
Pim Grondstra		(3yr)	Term Expires 2014
Frances Harrow		(3yr)	Term Expires 2014
Peter Maresco		(3yr)	Term Expires 2015
Steve Coughlan		(3yr)	Term Expires 2016
Christine Janson	Chair	(2yr)	Term Expires 2016
Howard Brown	Secretary	(3yr)	Term Expires 2016

**2014 TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 7:00 am to 7:00 pm on Tuesday March 11, 2014 at the Village School to act on Article 1. The remaining articles will be considered at 9:00 am, Saturday, March 15, 2014 at the Mont Vernon Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday the 11th day of March, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: Election

To choose all necessary Town Officers for the year ensuing.

Action on succeeding articles will be deferred until 9:00 am on Saturday, March 15, 2015 at MVVS.

You are hereby notified to meet at the Village School in said Mont Vernon, on Saturday the 15th day of March, next at 9:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE 2: Gifts, Legacies, and Devises

To see if the Town will authorize the Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 3: Borrow in Anticipation of Taxes

To see if the Town will authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

ARTICLE 4: Renaming of the Beautification Committee

To see if the Town will vote to rename the Beautification Committee. The new name: Garden and Beautification Committee will more closely represent the direction of the Committee's focus.

ARTICLE 5: Repairs to Engine #3; 2001 International.

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand **(\$12,000.00)** to be used to repair the pump and associated components and replace truck springs and associated parts on Engine #3, the 2001 International. *(Selectmen Unanimously Support)*

ARTICLE 6: Capital Reserve Fund for the Purchase of New Fire Department Personal Protective Gear.

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ***(\$15,000.00)*** to be added to the capital reserve “Fund for Purchase of New MVFD Personal Protective Gear” previously established under the provisions of RSA 36:A5 for the purpose of replacing firefighter bunker gear that is at or very near its expiration date.

(Selectmen Unanimously Support)

ARTICLE 7: Capital Reserve Fund to Reconstruct Carleton Pond and the Surrounding Park.

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ***(\$15,000.00)*** to be added to the “Reconstruction of Carleton Pond & Surrounding Park” capital reserve fund previously established under the provisions of RSA 36:A5 for the purpose of reconstructing Carleton Pond and the surrounding park.

(Selectmen Unanimously Support)

ARTICLE 8: Reappraisal of Property (2yr non-lapsing)

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Five Hundred ***(\$25,500.00)*** for the purpose of conducting a statistical update to comply with state mandated updates required every 5 years.

(Selectmen Unanimously Support)

ARTICLE 9: McCollom Building Special (Two Year Non-Lapsing)

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars ***(\$40,000.00)*** for the purpose of repair and maintenance to the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI.

(Selectmen Unanimously Support)

ARTICLE 10: Special Purpose, 5 Year Non-Lapsing Article

To see if the Town will vote to raise and appropriate the sum of Seventy Seven Thousand, Seven Hundred Fifty Five Dollars ***(\$77,755.00)*** for the reconstruction of Town roads. To be offset by the Highway Block Grant. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI.

(Selectmen Unanimously Support)

ARTICLE 11: Operating Budget

To see if the Town will vote to raise and appropriate the sum of: Two Million, One Hundred Twenty Seven Thousand, Nine Hundred Fifty Five Dollars. ***(\$2,127,955.00)*** for the 2014 operating and maintenance budget, exclusive of other warrant articles.

(Selectmen Unanimously Support)

ARTICLE 12: Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

ARTICLE 13: Other

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 10th day of February, in the year of our Lord Two Thousand and Fourteen:

A True Copy of Warrant – Attest:

The Selectmen of the Town of Mont Vernon

John M. Esposito, Chair

John M. Esposito, Chair

John F. Quinlan

John F. Quinlan

James W. Whipple

James W. Whipple

BUDGET OF THE TOWN

OF: MONT VERNON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr Art.#	Approp. Prior Year Approved by DRA	Actual Exp Prior Year	Approp. Ensuang FY (Recom.)	Approp. FY (Not Recom.)
GENERAL GOVERNMENT						
4130-4139	Executive	12	3445	3444.8	3445	
4140-4149	Election,Reg.& Vital Statistics	12	38685	37446.96	41155	
4150-4151	Financial Administration	12	133285	122395.9	146045	
4152	Revaluation of Property	12	5000	4115.25	30500	
4153	Legal Expense	12	10450	6059.64	10450	
4155-4159	Personnel Administration	12	0			
4191-4193	Planning & Zoning	12	7945	5191.75	6510	
4194	General Government Buildings	12	83625	66277.44	83725	
4195	Cemeteries	12	4500	2923.95	4000	
4196	Insurance	12	58165	34060.29	51145	
4197	Advertising & Regional Assoc.	12	3795	3789.74	3940	
4199	Other General Government	12	0			
PUBLIC SAFETY						
4210-4214	Police	12	371535	321586.3	419525	
4215-4219	Ambulance	12	17000	17000	17000	
4220-4229	Fire	12	61790	49308.77	62995	
4240-4249	Building Inspection	12	13850	12773.96	13800	
4290-4298	Emergency Management	12	600	322.51	1700	
4299	Other (Incl. Communications)	12	69395	70174.18	71990	
AIRPORT / AVIATION CENTER						
4301-4309	Airport Operations	12	0			
HIGHWAYS & STREETS						
4311	Administration	12	0			
4312	Highways & Streets	12	606600	540075.2	641340	
4313	Bridges	12	0			
4316	Street Lighting	12	6000	5822.9	6000	
4319	Other	12	0			
SANITATION						
4321	Administration	12	0			
4323	Solid Waste Collection	12	35420	33462.87	37285	
4324	Solid Waste Disposal	12	91300	85965.82	95325	
4325	Solid Waste Clean-up	12	0			
4326-4329	Sewage Coll. & Disposal & Other	12	0			

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS						
Acct. #	(RSA 32:3,V)	Art.#	Warr. provided by D	Prior Year expenditure	Ensuig FY	Ensuig FY
WATER DISTRIBUTION & TREATMENT						
4331	Administration	12	0			
4332	Water Services	12	0			
4335-4339	Water Treatment, Conserv.& Other	12	0			
ELECTRIC						
4351-4352	Admin. and Generation	12	0			
4353	Purchase Costs	12	0			
4354	Electric Equipment Maintenance	12	0			
4359	Other Electric Costs	12	0			
HEALTH						
4411	Administration	12	465	322.95	425	
4414	Pest Control	12	0			
4415-4419	Health Agencies & Hosp. & Other	12	0			
WELFARE						
4441-4442	Administration & Direct Assist.	12	12180	2502.98	12180	
4444	Intergovernmental Welfare Pymts	12	0			
4445-4449	Vendor Payments & Other	12	4500	3600	4500	
CULTURE & RECREATION						
4520-4529	Parks & Recreation	12	17475	13875.66	16875	
4550-4559	Library	12	70020	67482.4	72480	
4583	Patriotic Purposes	12	1760	1501.52	2100	
4589	Other Culture & Recreation	12	600	369.39	400	
CONSERVATION						
4611-4612	Admin.& Purch. of Nat. Resources	12	4085	2222.02	5045	
4619	Other Conservation	12	0			
4631-4632	Redevelopment and Housing	12	0			
4651-4659	Economic Development	12	0			
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes	12	208575	208574.7	203575	
4721	Interest-Long Term Bonds & Notes	12	70000	70624.18	62500	
4723	Int. on Tax Anticipation Notes	12	0			
4790-4799	Other Debt Service	12	0			

1	2	3	4	5	6	
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	OP Bud. Warr Art.#	Approp. Prior Year Approved by DRA	Actual Exp Prior Year	Approp. Ensuing FY (Recom.)	Approp. FY (Not Recom.)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,012,045	1,793,274.06	2,127,955	

Use page 5 for special and individual warrant articles.

MS-6 Budget - Town of Mont Vernon FY: 12/31/14

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr Art.#	Approp. Prior Year Approved by DRA	Actual Exp Prior Year	Approp. Ensuing FY (Recom.)	Approp. FY (Not Recom.)
4915	To Capital Reserve Fund	2013 6 & 7	30,000	30,000.00		
4916	To Exp.Tr.Fund					
4917	To Health Maint. Trust Funds					
	Property Reappraisal (2yr non-lapsing)	2013 #4	17,500	0.00		
	Generator Installation(2yr non-lapsing)	2013 #9	60,552	34,788.81		
	McCollom Bldg. Rep & Maint(2yr non-l)	2013 #10	40,000	19,520.17		
	Town Roads-Block Grant (5 yr non-lap)	2013 #11	80,000	0.00		
	To Capital Reserve Fund	2014 6 & 7			30,000	
	Property Reappraisal (2yr non-lapsing)	2014 #8			25,500	
	McCollom Bldg. Rep & Maint(2yr non-l)	2014 #9			40,000	
	Town Roads-Block Grant (5 yr non-lap)	2014 #10			77,755	
SPECIAL ARTICLES RECOMMENDED			198,052		173,255	

****INDIVIDUAL WARRANT**

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr Art.#	Approp. Prior Year Approved by DRA	Actual Exp Prior Year	Approp. Ensuing FY (Recom.)	Approp. FY (Not Recom.)
	Police Dept - Repeater Systems	2013 #5	9,300	7,705.00		
	Repairs to Fire Tanker #1 2004 Int	2013 #8	11,000	10,286.29		
	Repairs to Fire Engine #3 2001 Int	2014 #5			12,000	
INDIVIDUAL ARTICLES RECOMMENDED			20,300		12,000	

MS-6

Rev. 05/13

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		40,000	48,931.11	40,000
3180	Resident Taxes				
3185	Yield Taxes		3,000	3,247.11	500
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		42,000	46,108.58	40,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		345,000	382,104.30	350,000
3230	Building Permits		15,000	18,107.48	15,000
3290	Other Licenses, Permits & Fees		5,000	38,342.24	25,000
3311-3319	FROM FEDERAL GOVERNMENT		55,014	39,144.79	0
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		108,199	108,199.47	105,000
3353	Highway Block Grant		77,954	77,754.83	77,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		808	807.50	0
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		31,000	37,266.52	30,000
3409	Other Charges		300	363.00	300
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		5,500	5,500.00	0
3502	Interest on Investments		400	371.95	350
3503-3509	Other		15,000	17,315.92	15,000

Budget - Town of Mont Vernon FY: 12/31/2014

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			744,175.00	823,564.80	698,150.00

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,012,045.00	2,127,955.00
Special Warrant Articles Recommended (from page 5)	198,052.00	173,255.00
Individual Warrant Articles Recommended (from page 5)	20,300.00	12,000.00
TOTAL Appropriations Recommended	2,230,397.00	2,313,210.00
Less: Amount of Estimated Revenues & Credits (from above)	744,175.00	698,150.00
Estimated Amount of Taxes to be Raised	1,486,222.00	1,615,060.00

Town of Mont Vernon	Actual	Approved	Proposed
Proposed Operating Budget	2013	2013	2014
413000 · EXECUTIVE-Town Officers			
413010 · Selectman - Chairman Stipend	1,200.00	1,200	1,200
413011 · Selectman # 2 Stipend	1,000.00	1,000	1,000
413012 · Selectman # 3 Stipend	1,000.00	1,000	1,000
413020 · Fica / Medicare	244.80	245	245
Total 413000 · EXECUTIVE-Town Officers	3,444.80	3,445	3,445
414100 · ELECTION			
414110 · Supervisors of Check List	688.76	445	1,545
414111 · Ballot Clerks	319.03	885	1,615
414112 · Town Moderator Stipend	200.00	200	200
414140 · Training	40.00	135	130
414190 · Advertising	43.65	160	150
414193 · Postage	0.00	45	65
414199 · Supplies	0.00	50	50
Total 414100 · ELECTION	1,291.44	1,920	3,755
414200 · REGISTRATION			
414210 · Town Clerk	9,749.79	9,940	9,930
414211 · Deputy Town Clerk	3,540.48	4,755	6,860
414212 · Municipal Fees	8,093.50	8,000	8,000
414220 · FICA / Medicare	1,703.85	1,725	1,895
414270 · Dog Expenses	1,734.92	1,690	1,900
414280 · Computer Hardware & Supplies	2,345.35	2,450	1,945
414289 · E-Reg Fees	1,567.90	1,500	MOVED
414290 · Telephone / Internet Access	1,268.34	1,200	1,295
414292 · Postage	971.60	975	1,145
414293 · Conventions & Seminars	1,566.00	1,555	1,665
414294 · Dues & Fees	215.00	225	255
414299 · Supplies & Copier Maint.	2,163.29	1,220	1,160
460006 · Outdoor Licenses Due State	446.50	700	600
Total 414200 · REGISTRATION	35,366.52	35,935	36,650
414300 · VITAL RECORDS			
414310 · Marriage License Fees	342.00	380	300
414320 · Vital Record Fees	447.00	450	450
Total 414300 · VITAL RECORDS	789.00	830	750
Total 414000 · TOWN CLERK'S OFFICE	37,446.96	38,685	41,155
415010 · SELECTMEN'S OFFICE			
415011 · Office Salaries	59,617.74	66,055	67,900
415012 · Fica / Medicare	4,560.76	5,055	5,195
415013 · Retirement	4,016.06	4,500	5,060
415014 · Health Insurance	4,321.00	4,340	13,200
415015 · Dues, Fees, Workshops & T-Tax	502.43	1,000	930
415016 · External Audit	16,825.00	14,000	15,000
415017 · Archival	0.00	300	300
415018 · Equipment Service Contracts	275.00	300	300
415019 · Computer Hardware	715.54	2,000	2,000
415020 · Software Maintenance	5,269.74	6,000	6,050
415021 · Telephone / Internet Access	746.01	1,500	1,500
415022 · Advertising & Printing	1,612.24	3,000	3,000
415023 · Postage	599.37	750	750
415024 · Website Creation and Maint	119.40	250	250
415028 · Employment Screening	878.00	500	500
415029 · Supplies	1,140.36	1,500	1,500
Total 415010 · SELECTMEN'S OFFICE	101,198.65	111,050	123,435

Town of Mont Vernon	Actual	Approved	Proposed
Proposed Operating Budget	2013	2013	2014
415100 · TREASURY			
415110 · Treasurer & Deputy Stipend	1,785.00	1,785	1,840
415112 · FICA / Medicare	136.55	135	140
Total 415100 · TREASURY	1,921.55	1,920	1,980
415150 · TAX COLLECTOR			
415151 · Tax Collector Stipend	7,395.98	7,425	7,650
415152 · Deputy Tax Collector	171.86	500	500
415153 · FICA / Medicare	578.94	645	625
415154 · Convention & Seminars	0.00	75	75
415155 · Recording Fees	1,825.78	2,445	2,445
415156 · Computer Hard, Soft & Maint.	3,723.62	3,750	3,785
415157 · Telephone / Internet Access	746.05	840	840
415158 · Postage	1,632.69	1,695	1,770
415159 · Dues & Fees	20.00	20	20
415169 · Supplies	939.72	655	655
Total 415150 · TAX COLLECTOR	17,034.64	18,050	18,365
415170 · TRUSTEES of TRUST FUNDS			
415171 · Bookkeeper	1,957.00	1,960	1,960
415172 · Fica / Medicare	149.71	150	150
415173 · Box Rentals	100.20	95	104
415174 · Postage	19.86	15	15
415179 · Supplies	14.29	45	36
Total 415170 · TRUSTEES of TRUST FUNDS	2,241.06	2,265	2,265
Total 415200 · REAPPRAISAL of PROPERTY	4,115.25	5,000	30,500
415300 · LEGAL EXPENSES			
415310 · Counsel Fees	5,788.79	10,000	10,000
415320 · Law Books & Updates	270.85	450	450
Total 415300 · LEGAL EXPENSES	6,059.64	10,450	10,450
419100 · PLANNING & ZONING			
419110 · Administrative Assistant	3,730.48	4,500	4,005
419120 · Fica / Medicare	285.38	345	305
419150 · Master Plan	0.00	1,500	500
419191 · Advertising & Printing	709.05	500	500
419192 · Postage	78.90	200	200
419193 · Dues, Seminars & Training	295.00	100	300
419194 · Recording Fees	0.00	500	500
419199 · Supplies	92.94	300	200
Total 419100 · PLANNING & ZONING	5,191.75	7,945	6,510
419410 · TOWN HALL			
419411 · Fuel	3,299.91	6,000	5,625
419412 · Electricity-and Other	1,641.82	1,800	1,800
419413 · Repairs, Maint. & Water	1,185.09	4,200	4,000
Total 419410 · TOWN HALL	6,126.82	12,000	11,425
419420 · McCOLLOM BUILDING			
419421 · Fuel	7,794.22	10,500	10,500
419422 · Electricity	3,211.18	4,000	4,000
419423 · Repairs, Maint. & Water	3,945.91	6,000	5,750
Total 419420 · McCOLLOM BUILDING	14,951.31	20,500	20,250
419430 · FIRE HOUSE			
419431 · Fuel	7,362.54	7,500	9,000
419432 · Electricity	4,018.77	5,500	5,400
419433 · Repairs, Maint. & Water	6,967.85	7,475	7,640
Total 419430 · FIRE HOUSE	18,349.16	20,475	22,040

Town of Mont Vernon	Actual	Approved	Proposed
Proposed Operating Budget	2013	2013	2014
419440 · HIGHWAY GARAGE			
419441 · Fuel	9,278.23	12,000	12,000
419442 · Electricity	2,430.60	3,000	2,500
419443 · Repairs, Maint. & Water	3,186.24	3,150	3,010
Total 419440 · HIGHWAY GARAGE	14,895.07	18,150	17,510
419450 · TRANSFER STATION			
419452 · Electricity	2,175.62	2,500	2,500
419453 · Repairs & Maintenance	9,779.46	10,000	10,000
Total 419450 · TRANSFER STATION	11,955.08	12,500	12,500
Total 419400 · GENERAL GOVERNMENT BLDGS	66,277.44	83,625	83,725
419500 · CEMETERY- Mowing and Maint.	2,923.95	4,500	4,000
419600 · INSURANCE			
419610 · NHMA-PLIT	24,160.41	30,815	27,270
419620 · Primex- Unemployment	5,103.50	10,205	5,355
419630 · Primex-Workman's Comp.	4,796.38	17,145	18,520
Total 419600 · INSURANCE	34,060.29	58,165	51,145
419700 · ADVERTISING & REGIONAL Assoc.			
419710 · NHMA Dues	1,842.74	1,845	1,990
419720 · NRPC Dues	1,947.00	1,950	1,950
Total 419700 · ADVERTISING & REGIONAL Ass	3,789.74	3,795	3,940
Total 410000 · GENERAL GOVERNMENT	285,705.72	348,895	380,915
421000 · POLICE DEPARTMENT			
421010 · Salary - Chief	40,157.84	66,675	67,000
421011 · Salary - Secretary	13,302.87	14,170	14,570
421012 · Salary - Full Time Officers	107,493.60	107,525	110,655
421013 · Overtime	4,892.96	5,000	5,000
421014 · Salary - Part Time	21,567.02	21,850	26,125
421018 · Special Duty - Full Time	6,520.00	10,000	10,000
421019 · Special Duty - Part Time	840.00	2,500	2,500
421020 · Fica / Medicare	5,052.40	5,690	6,100
421030 · Retirement	35,065.61	46,115	48,740
421031 · Health Insurance	32,780.16	35,900	59,675
421040 · Training/Recruitment	2,344.40	2,225	2,200
421041 · Uniforms	2,824.32	3,620	3,510
421050 · Photography	0.00	75	100
421051 · CodeRed Services	1,445.00	1,500	1,750
421052 · Dog Control	100.00	200	200
421060 · Cruiser Lease Payment	0.00	0	12,545
421061 · Cruiser Fuel	9,798.26	11,400	11,345
421062 · Equipment	2,238.14	2,650	1,290
421063 · Radio/Radar	376.50	1,040	1,000
421064 · Cruiser Upfitting	0.00	0	7,495
421071 · R & M 2006 Explorer	3,987.79	2,460	3,285
421072 · R & M 2008 Crown Vic	2,145.42	2,135	3,575
421073 · R & M 2011 Ford Expedition	598.06	1,970	1,605
421080 · Computer Hardware & Maint.	17,762.27	15,285	7,585
421081 · IMC Software Licensing	3,840.00	4,380	4,495
421090 · Telephone / Internet Access	4,178.45	4,670	4,680
421091 · Printing	796.19	1,000	1,000
421099 · Office Supplies	1,479.08	1,500	1,500
Total 421000 · POLICE DEPARTMENT	321,586.34	371,535	419,525

Town of Mont Vernon	Actual	Approved	Proposed
Proposed Operating Budget	2013	2013	2014
421500 · AMBULANCE	17,000.00	17,000	17,000
422000 · FIRE DEPARTMENT			
422010 · Payroll - Firefighters	16,906.00	25,000	25,000
422020 · FICA / Medicare	1,293.31	2,500	2,500
422040 · Training	1,762.05	2,000	2,400
422041 · Protective Gear	4,374.75	4,300	4,655
422050 · Fire Prevention	350.29	400	400
422051 · Haz Mat	924.50	1,075	1,145
422052 · Forest Fires	517.60	540	0
422053 · Rescue - EMS	447.76	500	750
422060 · Diesel	1,866.05	2,600	2,600
422061 · Gasoline	269.92	400	400
422062 · Truck Equipment	1,468.75	1,470	1,470
422063 · Radio Repair / Purchase	3,949.24	4,000	4,375
422064 · Hose Replacement	1,105.71	1,095	2,590
422070 · Rep & Maint - T1 '04/'05 Intern	3,103.85	3,265	1,840
422072 · Rep & Maint - E3 '01 Internat.	1,971.33	1,865	1,240
422073 · Rep & Maint - F1 '52Ddge/68Kais	864.87	950	600
422074 · Rep & Maint - E1 '93 Sutphen Pm	893.49	1,265	1,840
422075 · Rep & Maint - E2 '08 HME Pumper	1,530.18	1,865	1,240
422076 · Rep & Maint - F2 '93 Hum-V	1,035.41	1,150	1,150
422077 · Rep & Maint - Sm Eng & Port Pmp	14.98	250	250
422078 · Rep & Maint - Water Access	1,000.00	1,500	2,450
422079 · Ladder Testing	0.00		300
422090 · Telephone / Internet Access	1,642.58	1,600	1,600
422093 · Dues & Publications	648.00	800	800
422099 · Supplies	1,368.15	1,400	1,400
Total 422000 · FIRE DEPARTMENT	49,308.77	61,790	62,995
424000 · BUILDING INSPECTION			
424010 · Payroll - Building Inspector	11,866.20	12,500	12,450
424020 · Fica / Medicare	907.76	1,000	1,000
424099 · Supplies	0.00	350	350
Total 424000 · BUILDING INSPECTION	12,773.96	13,850	13,800
429000 · Emergency Management	322.51	600	1,700
429900 · Dispatch Center - MACC	70,174.18	69,395	71,990
431210 · PUBLIC WORKS - ROADWAYS			
431211 · Salary - Director	48,729.00	51,130	52,600
431212 · Full Time Wages	120,338.11	129,890	139,340
431213 · Overtime Wages	19,461.90	15,000	15,000
431214 · Part Time Wages	3,546.24	5,000	5,000
431220 · Fica / Medicare	15,215.56	15,800	16,825
431230 · Health Insurance	74,749.78	87,330	96,970
431231 · Retirement	20,345.16	21,630	24,380
431240 · Uniforms	2,343.97	3,000	3,200
431250 · Cutting Edges - Snow Plowing	4,439.74	4,000	4,000
431251 · Tires	2,405.80	7,500	4,000
431252 · Sand & Salt	51,015.31	50,000	50,000
431253 · Gravel	10,320.90	11,550	11,550
431254 · Cold Patch	1,291.00	1,000	1,000
431255 · Culvert Pipes	761.68	1,900	1,900
431256 · Pavement Marking	3,870.98	5,000	5,000
431263 · State Fuel Shed - Gas & Diesel	3,715.30	4,000	4,000

Town of Mont Vernon	Actual	Approved	Proposed
Proposed Operating Budget	2013	2013	2014
431264 · Diesel Fuel and Tank Repr/Maint	25,675.51	31,500	31,500
431265 · Dump Truck Lease - 2012	31,547.76	32,000	32,000
431266 · Dump Truck Lease - 2014	32,792.08	35,000	33,000
431270 · Repairs & Maint. - '07 Int.	1,674.44	3,000	5,000
431271 · Repairs & Maint. - '99 Int.	0.00	1,000	0
431273 · Repairs & Maint. - Grader	308.41	3,800	3,800
431274 · Repairs & Maint. - Loader	2,191.74	3,500	3,500
431275 · Repairs & Maint. - Backhoe	180.84	2,900	2,900
431276 · Repairs & Maint. - F550 P/U	5,123.77	5,000	5,000
431277 · Repairs & Maint. - '12 Int.	624.16	3,000	3,000
431278 · Repairs & Maint. - '14 Int.	256.01	1,000	2,000
431280 · Roadside Mowing & Sweeping	5,350.00	6,000	6,000
431281 · Culvert Cleaning	960.00	1,600	1,200
431282 · Tarring & Sealing	34,595.00	34,595	50,000
Total 431210 · PUBLIC WORKS - ROADWAYS	523,830.15	577,625	613,665
431400 · PUBLIC WORKS - GENERAL			
431450 · Grounds Maintenance / Tree Work	4,378.20	8,000	8,000
431460 · Signs	867.33	1,500	1,500
431462 · Tools and Equipment	3,406.34	6,000	6,000
431463 · Radio	386.50	1,900	1,000
431471 · Repairs & Maint. - Other	186.00	1,850	1,200
431472 · Repairs & Maint. - '12 P/U	110.50	1,500	1,500
431490 · Telephone & Pager	1,166.90	2,025	2,275
431498 · Miscellaneous	961.94	1,200	1,200
431499 · Supplies	4,781.33	5,000	5,000
Total 431400 · PUBLIC WORKS - GENERAL	16,245.04	28,975	27,675
431600 · STREET LIGHTING - Public Service	5,822.90	6,000	6,000
432000 · SANITATION			
432300 · Solid Waste Disposal			
432301 · Souh Reg Lndfl Disp Charges	77,282.32	77,285	81,310
432302 · Nashua Reg Solid Waste	4,014.00	4,015	4,015
Total 432300 · Solid Waste Disposal	81,296.32	81,300	85,325
432400 · Solid Waste Collection (XferSta			
432410 · Transfer Station - Labor	30,087.53	31,825	33,480
432420 · Fica / Medicare	2,301.70	2,435	2,560
432491 · Telephone	358.64	500	500
432492 · Portable Rest Room	715.00	660	745
Total 432400 · Solid Waste Collection (XferSta	33,462.87	35,420	37,285
432900 · Miscellaneous	4,669.50	10,000	10,000
Total 432000 · SANITATION	119,428.69	126,720	132,610
441000 · HEALTH DEPARTMENT			
441100 · Health Officer Expenses	0.00	100	100
441101 · Health Officer Stipend	300.00	340	300
441110 · FICA / Medicare	22.95	25	25
Total 441000 · HEALTH DEPARTMENT	322.95	465	425
444000 · WELFARE			
444100 · Welfare Officer Stipend	1,000.00	1,000	1,000
444101 · FICA / Medicare	76.50	80	80
444200 · Direct Assistance			
444201 · Rent	0.00	3,500	3,500
444202 · Heat	0.00	4,000	4,000
444203 · Food	0.00	800	800

Town of Mont Vernon	Actual	Approved	Proposed
Proposed Operating Budget	2013	2013	2014
444204 · Utilities	388.08	2,000	2,000
444299 · Miscellaneous	1,038.40	700	700
Total 444200 · Direct Assistance	1,426.48	11,000	11,000
444500 · Other Vendors of Assistance	3,600.00	4,500	4,500
444900 · Other-Welfare Officer Expenses	0.00	100	100
Total 444000 · WELFARE	6,102.98	16,680	16,680
452000 · RECREATION			
452001 · Easter	44.04	450	450
452002 · Spring Gala	3,521.67	3,700	3,700
452004 · Lamson Farm Day	150.00	275	275
452005 · Halloween	258.68	250	250
452006 · Enrichment	0.00	600	0
452007 · Christmas	0.00	700	700
452080 · Advertising & Misc.	378.57	500	500
452099 · Recreation Sports/Self Funding	9,522.70	11,000	11,000
Total 452000 · RECREATION	13,875.66	17,475	16,875
455000 · LIBRARY			
455010 · Library Payroll	44,953.62	47,107	49,150
455020 · Fica / Medicare	3,484.56	3,665	3,760
455050 · Library appropriation	18,448.00	18,448	18,770
455099 · Library Cleaning	596.22	800	800
Total 455000 · LIBRARY	67,482.40	70,020	72,480
458300 · PATRIOTIC PURPOSES			
458310 · Memorial Day	816.11	900	950
458320 · Veterans Day	377.24	305	500
458330 · Town Buildings	308.17	555	650
Total 458300 · PATRIOTIC PURPOSES	1,501.52	1,760	2,100
458900 · BEAUTIFICATION COMMITTEE			
458910 · Seasonal Planting / Christmas	369.39	400	400
458920 · Tree Advisory; Supplies & Misc.	0.00	200	0
Total 458900 · BEAUTIFICATION COMMITTEE	369.39	600	400
461200 · CONSERVATION COMMITTEE			
461210 · Dues, Fees & Workshops	245.00	475	475
461220 · Printing, Advertising & Copies	0.00	700	500
461230 · Postage	0.00	110	110
461240 · Signs	473.04	500	500
461250 · Land/View Management	1,380.00	1,500	3,100
461260 · Gates	123.98	800	200
461270 · Legal Research	0.00	0	5
461275 · Mileage	0.00		150
461280 · Engineering	0.00	0	5
Total 461200 · CONSERVATION COMMITTEE	2,222.02	4,085	5,045
471000 · DEBT SERVICE			
471100 · Principal - Long Term Note	208,574.70	208,575	203,575
472100 · Interest - Long Term Notes	70,624.18	70,000	62,500
Total 471000 · DEBT SERVICE	279,198.88	278,575	266,075
Total Expense	1,793,274.06	2,012,045	2,127,955
These items are fully or mostly self funded and have no significant impact on tax rate.			
These items are under contract, or dictated by RSA and cannot be changed.			

REPORT OF THE BUDGET COMMITTEE

January 12, 2014

This report represents the opinion of the Budget Committee for the Town of Mont Vernon on the Selectmen's budget. It should be noted that, at the time of this writing, the selectmen had not finalized their budget, nor had all warrant articles been submitted. This report is based on the budget as it existed as of January 6th, 2014, and the opinion of the budget committee may change if the budget is modified prior to its being submitted to the voters at Town Meeting.

The budget committee recognizes and applauds the efforts of all department heads to minimize their expenditures. We would like to see, though, better long-term planning, especially in the areas of tarring and re-surfacing roads, so that the year-to-year expenditures can be more consistent. We would also like to see that budgeting be based on historical trends in actual expenditures rather than historical budgeted amounts. That being said, the budget committee supports the selectmen's budget but recommends the specific changes listed below:

❖ Town Clerk

- Lines 414210 and 414211: The budget committee recommends that the Town Clerk's salary increase and that of the deputy Town Clerk be no larger than the salary increases for other Town Employees, that number being 3%.

❖ Selectmen's Office

- Line 415019: The budget committee recommends dropping the Computer hardware budget to \$1,000.
- Line 415021: The budget committee recommends dropping the Telephone and Internet budget to \$1,000
- Line 415022: The budget committee recommends dropping the advertising and printing budget to \$2,000

❖ General government buildings

- Line 419400: The budget committee recommends that the total amount for general government buildings be reduced to \$70,000; that savings to come from specific line items at the Selectmen's discretion.

- ❖ Emergency Management
 - Line 42900: The budget committee recommends this line item be reduced to \$400.
- ❖ Sanitation
 - Line 432900: The budget committee recommends reducing the budget for miscellaneous to \$6,000.
- ❖ Welfare
 - Line 444200: The budget committee recommends that the total for direct assistance be reduced to \$5,000 based on historical averages, that savings to come from individual line items at the Selectmen's discretion.

Budget Committee Members

- John Arico – Chair
- Joseph Conrad
- Anthony Immorlica
- Alyson Miller
- Wesley Sonner
- Kim Roberge – School Board Representative
- Jim Whipple – Selectmen's Representative
- Laurie Brown – Selectmen's Secretary

SELECTMEN'S ANNUAL REPORT

The year 2013 began with a bang as we welcomed the first official blizzard in years: high winds and snowfall amounts exceeding two feet. The town was very fortunate to have escaped that weather event without incident or long-term effects. The DPW worked around the clock to ensure the safety of our roads. We are thankful to have such a high caliber team and would like to extend our gratitude and appreciation for a job well done.

The spring weather was uneventful as there was no significant flooding or rain events. With our recent road improvements holding up, there were no washouts or any major damage left behind.

In a collaborative effort between the Cemetery Trustees, the Library Trustees and the Selectmen, an agreement was reached on the allocation of the land around Carleton Pond for the future expansion of both the cemetery and the library.

This past year the ongoing repairs to the McCollom building included: removing the attic flooring and building a cat walk in preparation of insulating the attic, reinforcing the porch and replacing its roof, installing a ditch around the exterior of the building to allow for proper drainage, sealing and waterproofing the basement, replacing the basement windows, and finally, replacing three of the exterior doors. The town plans to continue with further repairs in 2014.

This past summer the town completed the installation of the backup generator system for the Mont Vernon Village School. Thanks to the efforts of many town officials and employees, this was accomplished at a fraction of what it ordinarily would have cost to acquire and install. This system will safeguard our most important town building for years to come.

Each year we look for ways to save the town money. This past year through the efforts of the Nashua Regional Planning Commission, the town was able to purchase electricity for town buildings at a reduced rate. This was our first year as part of this program and we are happy to report that the estimated savings was \$765.00. We are continuing the program for 2014.

This coming year, all properties in town will be re-evaluated. This process, state mandated every 5 years, is designed to make sure all properties in town are fairly assessed. Taxpayers must remember that if there is an adjustment in their assessment, there must also be an adjustment in the tax rate in order to raise enough money to cover the budget.

As we begin 2014, the Board of Selectmen would like to ask all residents to strongly consider making recycling a part of their everyday lives. Recycling at the transfer station includes glass, paper, aluminum cans, metal cans and cardboard, which are, in turn, sold to vendors and the proceeds are used to offset the cost of operating the transfer station.

In 2013, \$9,236.82 was raised through our recycling efforts. We would like to challenge all residents to *increase* their participation this year while helping to *decrease* our costs. If anyone would like information regarding the recycling process flyers are available at the transfer station.

On behalf of the town, we would like to say thanks to Chief Kyle Aspinwall, who retired this year. During his four year tenure, he ably led the police department through several challenges and was a great asset to our town. We wish him the best.

The board would also like to thank everyone who served on the Police Chief Search Committee. We feel honored to welcome Kevin Furlong as the new Chief of Police and look forward to working together with him for many years.

Finally, we would like to note the passing of Al Ryder and Joe Carleton. Both will be remembered for their many years of service and dedication to Mont Vernon.

Sincerely,

Your Board of Selectmen:

John Esposito, Chairman

James Whipple

John Quinlan, Jr.

SELECTMEN'S RECEIPTS REPORT

Rev. from Lic. Permits & Fees		
Building Permits	18,107.48	
Planning Board Fees	470.00	
Historic District Fees	88.00	
Cable Fee / Franchise Fee	30,225.07	
Total Rev. from Lic. Permits & Fees		48,891
Income from Federal Government		
Receipts From FEMA	14,738.29	
MVVS Generator Grant	24,406.50	
Total Income from Federal Government		39,145
Receipts from the State		
Rooms/Meals Tax	108,199.47	
Highway Block Grant	77,754.83	
State Grants & Reimbursements	807.50	
Total Receipts from the State		186,762
Receipts From Departments		
Police Department	18,958.04	
Fire Department	553.58	
Landfill Revenue	6,988.67	
Recreation Revenue	9,345.90	
Cemetery	1,420.33	
Total Receipts From Departments		37,267
Other charges for services		
Zoning Booklets	15.00	
Town Histories	16.00	
Copies, Postage Etc..	332.00	
Total Other charges for services		363
Income from Misc. Sources		
Sale of Town Property	5,500.00	
Interest on Investments	371.95	
Rent of Town Property	5,800.00	
Insurance Refunds & Reimbursemt	11,515.92	
Total Income from Misc. Sources	23,187.87	
Suspense		
Beautification - Misc.	100.00	
Fishing Derby	1,132.00	
Total Suspense		1,232
Total Receipts in 2013	\$ 336,847	

SELECTMEN'S DISBURSEMENTS REPORT

	Actual	Budget	Difference
Executive -Town Officers	3,445	3,445	0
Town Clerk's Office	37,447	38,685	-1,238
Selectmen's Office	101,199	111,050	-9,851
Treasury	1,922	1,920	2

SELECTMEN'S DISBURSEMENTS REPORT**(Cont.)**

Tax Collector	17,035	18,050	-1,015
Trustees of Trust Funds	2,241	2,265	-24
Reappraisal of Property	4,115	5,000	-885
Legal Expense	6,060	10,450	-4,390
Planning & Zoning	5,192	7,945	-2,753
General Gov't Buildings	54,322	71,125	-16,803
Transfer Station	11,955	12,500	-545
Cemetery	2,924	4,500	-1,576
Insurance	34,060	58,165	-24,105
Advertising and Regional Asociations	3,790	3,795	-5
Police Department	321,586	371,535	-49,949
Ambulance	17,000	17,000	0
Fire Department	49,309	61,790	-12,481
Building Inspection	12,774	13,850	-1,076
Emergency Management	323	600	-277
Dispatch Center - MACC	70,174	69,395	779
DPW - Roads and Streets	523,830	577,625	-53,795
DPW - General	16,245	28,975	-12,730
Street Lighting	5,823	6,000	-177
Sanitation	119,429	126,720	-7,291
Health Department	323	465	-142
Welfare	6,103	16,680	-10,577
Recreation	13,876	17,475	-3,599
Library	67,482	70,020	-2,538
Patriotic Purposes	1,502	1,760	-258
Beautification Committee	369	600	-231
Conservation Commission	2,222	4,085	-1,863
Debt Service	279,199	278,575	624
Total Operating Disbursements:	1,793,274	2,012,045	-218,771

Refunds-Taxes, Registrations, etc...	26,825
Hillsborough County	287,085
School District	5,576,074
Suspense - FEMA	14,738
Suspense - Road Bonds	14,476
Suspense - Misc.	29,528
Suspense - Beautification	370
Suspense - Fishing Derby	1,020
Town Roads (5yr)	87,960
McCollow Bldg	59,520
P/D Repeater Systems	7,705
F/D Repair Tanker #1	10,286
MVVS Generator	34,789
Transfers to Capital Reserves	30,000
Total 2013 Disbursements:	7,973,650

BEAUTIFICATION COMMITTEE

2013 was a transitional year for Beautification. This was the first year the committee did without the knowledge, effort and talent of Susan King Ecklund, Patty Glassman and Kelly Merryfield. Though the veteran members were (and are) sorely missed, Beautification was fortunate to welcome a number of enthusiastic new members to the committee in 2013. The Garden and Beautification Committee would like to thank the current and active members for their service in 2013: Bethany Howe, Emelie Cassidy, Meg York, Nancy (and Mike) Malloy, Bonnie Angulas and Amy Warren. Juli Harvey and Karolin Campbell served as Co-Chairs in 2013.

The Garden and Beautification Committee is charged with maintaining and improving the overall aesthetics of our historic village. This includes the maintenance of town gardens as well as seasonal decorating. Activities range from weeding the Fire Station flower beds and planting seasonal displays in the town watering trough to hanging the wreaths for Christmas. This year, in addition to the “normal” garden maintenance and decorating there were two particularly fun and rewarding challenges the Committee addressed.

The first project was to revive the “ball field garden” between the McCollom Field and the Mont Vernon Village School. This garden was planted years ago and was never properly maintained. The result was a garden that was more weed than plant by the fall of 2012. In spring of 2013 the Garden and Beautification Committee decided to clean up the garden, introduce new perennials to fill in empty spots and spread mulch for weed control. The result was a tidy and attractive garden that will look even more beautiful once some of the new plants mature in 2014.

The second project was to add color and life to the new gazebo on the town green. This gazebo has done nothing but improve since the moment it “landed” on the village green in Mont Vernon. Thanks to the Friends of the Library and the hard work of Carolyn Dorr-Rich the gazebo first received a new wrap-around bench on the interior, providing folks with a quiet place to sit and enjoy the green. In summer of 2013 the gazebo itself was scraped, painted, and given a new roof. These improvements dramatically improved the appearance of the structure itself.

Garden and Beautification thought the next logical step was to give the sweet gazebo the finishing touches it deserved. Window boxes were planted on each side of the entrance and whisky barrel planters were placed in front. Day lilies of varying colors were then planted along the back perimeter of the gazebo to help hide the footings and provide a colorful display for future summers. Strings of solar lights, oversized ornaments and greens added to the holiday charm once the snow fell.

Garden and Beautification would like to extend a special thanks to Bonnie Angulas of the Daland Memorial Library for her special attention to the gazebo in 2013. Without her daily dedication the plantings we enjoyed so much would not have made it through the long, dry summer months.

The new Garden and Beautification members enjoyed familiarizing themselves with the gardens in town and the responsibilities of the Committee in 2013. We look forward to helping the appearance of our village reflect the pride and commitment of its people in 2014.

If you are interested in learning more about how you can get involved in Garden and Beautification please contact Juli Harvey at: juliharvey1@yahoo.com.

Respectfully submitted,
Juli Harvey, Co-Chair



Gift your beauty effortlessly to the world; flowers do it all the time.

BUILDING INSPECTOR

Permit

No.	Date	Permit Issued To:	Map/Lot	Issued For:
1235	01/07/13	Doug Desrosiers	3--35-3	electrical generator
1236	01/07/13	Hazel Milligan	9--56	mechanical permit
1237	01/07/13	Marlene Musgrove	10--27	mechanical permit
1238	01/28/13	New Cingular Wireless	7--3	antenna upgrade
1239	02/04/13	Wayne Morrison	2--30	electrical generator
1240	02/14/13	Portrait Homes	5--65-6	New Home
1241	03/18/13	Fairhaven Condo	9--18	Demo Interior
1242	04/01/13	Portrait Homes	5--65-1	screen porch
1243	04/13/13	Richard Desroches	1--26-0	electrical permit
1244	04/15/13	Portrait Homes	5--65-12	New Home
1245	04/22/13	Harold Croteau	9--10	Demo Interior
1246	04/15/13	Energy North	1--5-18	gas permit
1247	04/22/13	Jeff Colburn	6--63	room addition
1248	04/01/13	John Aiken	10--71	mechanical permit
1249	05/06/13	Eastern Propane	9--13	gas permit
1250	05/06/13	Fix It Now	5--84	generator
1251	05/13/13	James Barrett	10--60	addition
1252	05/13/13	Harold Croteau	9--10	proch/roof
1253	05/13/13	Portrait Homes	5--65-1	New Home
1254	05/13/13	Kathy Marchoki	1--51	service upgrade
1255	05/13/13	Jean Stockfleth	5--50	mechanical permit
1256	05/15/13	Dorothy Ball	5--84	generator
1257	05/20/13	Kris Boutin	9--33	deck
1258	05/21/13	Thomas Lowe	3--26	gas permit
1259	06/10/13	Lynda Derby	10--65	shed
1260	06/13/13	Shawn Porter	7--56	electrical permit
1261	06/24/13	Justin Dufoe	3--9-7	gas permit
1262	06/17/13	Julie Bolinsky	7--91-6	inground pool
1263	06/24/13	Jim Norrod	3--23-2	alarm system
1264	06/24/13	Fairhaven Condo	9--18	exterior remodel
1265	07/01/13	Jeff Dupuis	7--91-2	garage
1266	07/08/13	Jeff Monson	7--81	deck
1267	07/08/13	Gary McCullough	7--81	electrical permit
1268	07/08/13	Frank Chadwick	7--17-2	garage
1269	07/08/13	Frank Chadwick	7--17-2	electrical permit
1270	07/15/13	Dick Desroches	10--26	deck
1271	07/17/13	James Jasper Electric	10--9	electrical permit
1272	07/22/13	Sue Strassen	5--28-2	pole barn

BUILDING INSPECTOR**(Cont.)**

Permit				
No.	Date	Permit Issued To:	Map/Lot	Issued For:
1273	07/22/13	Boris Khanzanov	7--69	electrical generator
1274	07/22/13	Lynda Derby	10--65	porch
1275	07/25/13	Tim & Susan Allen	6--11-0	remodel kitchen/bath
1276	Void			
1277	08/05/13	Peter & Terri Eckhoff	1--5-16	New Home
1278	08/05/13	Tim & Susan Allen	6--11-0	electrical permit
1279	08/12/13	Robert Haynes	10--56	gas permit
1280	08/19/13	Larry & Bonnie Yetter	5--65-2	3 season porch
1281	09/11/13	Robert Pratt	4--82-1	New Home
1282	09/11/13	Mike Ilaqua	1--5-25	shed
1283	09/16/13	Wilkins Mechanical	1--81-26	generator
1284	09/16/13	Julie Safer	10--24	gas permit
1285	09/16/13	KB Electric	1--32	electrical permit
1286	09/23/13	Evan Jones	1--5-25	electrical permit
1287	09/23/13	Daniel Miller	2--19	mudroom/porch
1288	10/02/13	Eastern Propane	10--60	gas permit
1289	10/02/13	Comcast	7--58-0	generator
1290	VOID			
1291	10/02/13	Hopkins & Son Plumbing	10--60	plumbing permit
1292	10/04/13	Keith MacKenzie	3--38-9	deck/3 season room
1293	10/15/13	Alex Holmes	7--15-1	shed
1294	10/15/13	Ciardelli Fuel	1--5-25	gas permit
1295	10/15/13	Ciardelli Fuel	3--33	gas permit
1296	10/15/13	Heritage Plumbing	1--18-6	gas permit
1297	10/15/13	Current Electric	2--19	electrical permit
1298	10/15/13	Eastern Propane	63	generator
1299	10/16/13	Warren & Johnson Electric	10--60	electrical permit
1300	10/18/13	Pat Toland	7--76	in-law apartment
1301	10/28/13	Sue Strassen	5--29-2	New Home
1302	10/28/13	John Vinsel	4--70-14	generator
1303	11/04/13	Robert Haynes	10--56	fire escape/deck
1304	11/04/13	Leif Nord	1--3-1	in-law apartment
1305	11/04/13	Kevin Schmidlein	9--2	service change
1306	11/04/13	Leif Nord	1--31-1	electrical/plumbing
1307	11/04/13	Mike Fimbel	3--36	electrical permit
1308	11/04/13	SEC Electric	4--81-1	electrical permit
1309	11/04/13	Wilkins Mechanical	5--17	electrical permit
1310	11/06/13	John Morrison	2--48	garage

REPORT OF THE BUILDING INSPECTOR**(Cont.)****Permit**

No.	Date	Permit Issued To:	Map/Lot	Issued For:
1311	12/02/13	Ciardelli Fuel	8--23	gas permit
1312	12/02/13	Ciardelli Fuel	5--29-2	gas permit
1313	12/02/13	Wilson Technologies	1--5-16	electrical permit
1314	12/02/13	Leif Nord	1--3-1	mechanical permit
1315	12/03/13	Michael Ilacqua	1--5-25	finish room over gar.
1316	12/09/13	Chesterfield RPM	2--34-1	demo addition
1317	12/09/13	Andrew Dean	4--34-1	addition/bath
1318	12/09/13	Gene Anderson	1--5-2	generator
1319	12/16/13	Keegan & Elise Holt	5--33-11	New Home
1320	12/18/13	Fairhaven Condo	9--18	interior build out
1321	12/18/13	Fairhaven Condo	9--18	finish unit #1
1322	12/18/13	Fairhaven Condo	9--18	finish unit #3
1323	12/18/13	Fairhaven Condo	9--18	finish unit #5
1324	12/18/13	Fairhaven Condo	9--18	finish unit #7
1325	12/18/13	Fairhaven Condo	9--18	finish unit #9
1326	12/18/13	Fairhaven Condo	9--18	finish unit #11
1327	12/23/13	Jim & Anastasia Barrett	10--60	finish 2nd floor add.
1328	12/30/13	Ken Lynch/Energy North	9--39	gas permit
1329	12/30/13	Eastern Propane	10--35	gas permit

7 New Homes

Steve Roberge
Building Inspector

CONSERVATION COMMISSION

The Conservation Commission had a very eventful year beginning in April with the installation of a much needed kiosk (built by Paul Sontag and friends) at the North Wah Lum Reserve gate. Many thanks to Paul Sontag, Al MacGillivray, Barry Salussolia, and Lou Springer for helping us install the kiosk.

In May and June 2013 much of our focus centered on Invasive Species Plants, which have become a concern because they drive out native plants, altering the environment and reducing the value of hayfields, forests and homes. The Conservation Commission met with a specialist to better understand and evaluate the extent of the problem in Mont Vernon. We sponsored an evening presentation and a day program in the field, co-sponsored by the Piscataquog Land Conservancy. We toured all town conservation lands and municipal properties with a state-licensed commercial pesticide applicator, to identify costs and areas that need to be treated. The Conservation Commission believes it is imperative for residents to understand the harm to the environment, and the longer the delay the greater the legal and financial costs of dealing with invasive plants. State legal requirements also force us to comply with mitigation of invasive species. Our 2014 budget describes the projects that we undertake in insuring that our town lands are available to as many as possible to enjoy. The Conservation Commission is responsible for the maintenance and protection of town owned lands, therefore a large part of our budget for next year is funding to take corrective action on invasive plant species.

The Conservation Committee applied for two grants in 2013 to obtain funds for the Carleton Pond Restoration Project. As of this writing, we have been advised that we did not receive any funds from one of the grants and will continue to explore further grants and funding.

Unfortunately much of our time and resources this year were spent on an incident involving a timber trespass on town conservation land where trees were cut down and removed without our consent. It is against the law to cut down and remove trees on someone else's property without their permission. NH State Law RSA 227-J:8 states that there could be civil and/or criminal penalties when a timber trespass occurs and fines can be issued by the NH Division of Forest and Lands.

The Conservation Commission will gladly walk boundaries with anyone who abuts conservation land to confirm the property boundaries if they are concerned about taking down a tree. We are also looking at a variety of measures for security to curtail recent problems encountered on conservation lands including stolen trail signs, mailbox for maps, lock on gate, illegal camp fires, and illegal dumping, which the DPW spent several hours cleaning up with a front end loader and dump trucks.

In September the Conservation Commission hosted a presentation given by the Society for the Protection of New Hampshire Forest to inform the public about conservation easements that Sally and Tom Wilkins are putting on 400 acres in parcels of land they own on Beech Hill, Old Amherst Road, near Lamson Farm, and Route 13. We thank them for their generosity and commitment to preserve land in Mont Vernon for future generations to use for hiking, snow shoeing, x-country skiing, snowmobiling and hunting. Lastly, we are happy to welcome Tom Wahle, as an alternate member to the CC!

Respectively Submitted,

Jay Wilson, Chair
Garth Witty, Vice Chair
Mary Jean MacGillivray, Secretary
Joanne Draghetti
Jim Bird, Planning Board Rep.

Earle Rich
Shelley Brooks
Larry Yetter, Alternate
Tom Wahle, Alternate



The Conservation Commission will post this sign in the Spring on conservation land donated by Jan and Mimi Havinga located on Mason and Old Amherst Roads.

Balance Sheet

12/31/2013

		Dec 31, 13
ASSETS		
	Citizens Bank - Checking	
	Unrestricted	5,895.74
	WahLum - Unrestricted	2,003.90
	Total Citizens Bank - Checki	<u>7,899.64</u>
TOTAL ASSETS		<u>\$7,899.64</u>
LIABILITIES & EQUITY		
	Equity	
	Retained Earnings	7,478.54
	Net Income	<u>421.10</u>
	Total Equity	<u>7,899.64</u>
TOTAL LIABILITIES & EQUITY		<u>\$7,899.64</u>

Income Statement

12/31/2013

	Amount	Balance
Income		
Donations in Memory	420.00	420.00
Interest	1.10	1.10
Total Income	<u>421.10</u>	<u>421.10</u>
Expense	<u>0.00</u>	<u>0.00</u>
Net Income	<u>421.10</u>	<u>421.10</u>

DALAND MEMORIAL LIBRARY



Daland Memorial Library
PO Box 335, 5 North Main Street
Mont Vernon, NH 673-7888
Email: dalandlibrary@comcast.net
Website: dalandlibrary.wordpress.com
Catalog: <https://daland.biblionix.com>

Your library was visited more than 12,500 times in 2013 – and that doesn't count our 500 ghostly Halloween visitors! We currently house more than 15,500 materials. Our public access computer was used 441 times. The library hosted 87 meetings and programs for 869 adults, and 123 meetings and programs for 2068 children. A total of 238 children registered for our ever-popular summer reading program. Through the NH Downloadable Book Consortium, our members downloaded 507 e-books and 399 audiobooks.

Did you notice that the library has a new look? The Daland Trustees contracted for much-needed work on the roof, a costly but necessary repair. We are grateful to the Trust for funding this critical maintenance, as well as providing electricity, fuel, water, telephone and computer upgrades for the library. We've made some nice changes on the inside, too! Our beautiful fireplace is once again visible. We have added reading chairs and some new lighting. Please stop by and check out our new and improved interior layout!

Don't overlook the services we can provide to you beyond books. We have a good collection of DVDs, audiobooks and magazines. We receive the Milford Cabinet and the Amherst Citizen. We offer programs for infants and preschoolers, and books clubs, special events and Saturday workshops for school-age children. Adult programs include our once-a-month Lunch & a Movie, book groups, and we also have the chess club and knitting group meeting here. Our Biblionix circulation system allows you to search our catalog, renew and request items, and manage your account from your home or mobile device.

A big thank you to the Friends of the Daland Library for all their support – museum passes, garden maintenance, program support, books for babies, and for their extraordinary efforts to make Spring Gala at the Library a perennial success.

Happy reading!
Karen MacDonald, Director

Library Trustees
Cindy Raspiller, Lise Fleurette & Jane King

DEPARTMENT OF PUBLIC WORKS

Another year has passed and 2013 was a fairly normal year with a few extra projects.

Check out the new roof we put on the gazebo at the park: with the help of the Beautification Committee, it now looks fresh and inviting!

Sections of Old Wilton Road and Hutchinson Road were reclaimed, graded and paved.

We constructed the building that houses the emergency generator for the Village School.

At the McCollom Building we dug perimeter drainage around the building and did general brush cleanup on the side yard.

We were able to replace the entrance and exit gates at the transfer station; these were set in a bit to allow for a better sight line for people pulling out. The rest of the fencing will be replaced in 2014, and will also be set in.

We removed many hazardous and dead trees in the Town rights of way, making the roads much safer to travel.

The rest of our time was spent maintaining the town equipment, buildings, the cemetery, and other public grounds, brush cutting, roadside ditching, culvert cleaning and replacement, and of course the roads; patching and grading in the summer, sanding and plowing in the winter.

This year we purchased a new 2014 International Dump Truck, which replaced the 1999 truck. This will make our fleet of vehicles more reliable.

In 2014 we will, as mentioned above, replace all the fencing at the transfer station. Plans also include repaving the last section of Old Wilton Road and beginning the process of reclaiming, grading and paving Beech Hill Road. Of course we will continue providing the town with ongoing maintenance of all public property.

We want to thank the residents of Mont Vernon for all their support!

Submitted by:

*Michael Ypya
DPW Director*

EMERGENCY MANAGEMENT

The Town was fortunate this past year not to have had any major incidents. The town's Emergency Management is staffed by volunteers, who take time away from their families to support the town during a major weather-natural disaster or other situations that would require the activation of emergency management, sometimes days at a time. All the State and Federal required training is done on their own time, usually in Concord.

Mont Vernon's Emergency Management has been activated in the past for ice storms, severe snow storms, and hurricanes. Part of our duties is the tracking of costs incurred by the town during these types of events and assisting the town office in applying for federal/state funds if available to reimburse the town.

During such emergencies, Mont Vernon Emergency Management (MVEM) is in direct contact with the NH Department of Homeland Security and is on daily conference calls with the Governor. These contacts allow Mont Vernon to receive the same attention as the larger municipalities such as Nashua and Manchester. MVEM provides coordination with state and local suppliers of heavy equipment, NH National Guard, medical services, State resources and security services. The local town government offices, fire, police, welfare and public works departments are apprised of the resources available and may special request specific statewide resources.

We have also applied for and received a grant that resulted in a generator being installed at the school. The school, while not a 24 hour shelter, can serve as a warming station and staging area for responders, depending on the type of situation that has occurred.

In our budget we are asking for funds to provide emergency management with in-town radio communications between our volunteers. When MVEM volunteers are sent out to perform inspections on buildings or roads, check on citizens (elderly or infirmed), set up road closures or detours, we currently have no contact with them. The radios will allow person to person contact which can be monitored at the Fire Station. While we do have personal cell phones, most cell phone services have typically become intermittent or overwhelmed during emergency events.

Jim Dewitt
Emergency Management Director

FIRE DEPARTMENT

Pride

Tradition

Honor

To Report a Fire, Police, or Medical Emergency, **dial 911.**

Fire Dispatch Frequency 33.64 MHz

To contact the dispatch center, you can call 673-1414, for immediate but non-emergency assistance; for all other purposes, call and leave a message at the station business phone 673-1383 and a Department official will return your call.

New Members are needed!

The Town of Mont Vernon is serviced by a Fire Department comprised of individuals who train and respond to incidents. We respond and help our neighbors whenever the call for service occurs. Have you ever wanted to give back to your community? Being a fire fighter offers one reward few other opportunities can match, the opportunity to save a life and helping those in need. As a fire fighter, you may be called upon to do it at a moment's notice. That's why we need people with a strong desire to help others. People with courage and dedication to be part of a team whose goal it is to protect all of us.

The Mont Vernon Fire Department pays its members an hourly rate for their time training and responding to incidents. Members meet the first Monday of every month and train 18-20 times per year.

Every hand at an incident is vital in making sure we can leverage all of our resources to protect our community's property and lives. So if you want to do something important for your community and are willing to take on a challenging opportunity, being a Mont Vernon fire fighter may be the opportunity for you.

For more information please contact the Mont Vernon Fire Department at 673-1383 or by email at chiefmvfd@comcast.net. We are regularly seeking new members. Contact us today to come by see what it's all about.

Fire Prevention:

Each year the members of the Fire Department volunteer their time to instruct grades kindergarten through 3rd grade in fire safety, how to react in an emergency, and call for help. During these programs, we encourage the kids to go home and discuss with their families the importance of having a fire escape plan and working smoke detectors. There is nothing more important than the safety of your family. Make sure your home has working smoke alarms.

If you burn wood, clean you wood stove and pipe before use and check the pipe during the season. If you have a chimney fire, contact the fire department. Chimney fires comprise pipe/chimney and start wall fires. These can go undetected until the fire burns to open area, usually the attic space. Use care when disposing of wood and coal ashes: coals can remain hot enough to start a fire for up to 72 hours after being removed.

If you have a fire or suspect a problem, **call 911 immediately**, fires can double in size every minute.

Permits:

Outside Burning Permits: A written permit is required for any outside burning when there is not complete snow cover. To obtain a permit, call the fire station (please give at least 24 hours notice) or contact Forest Warden Kevin Pomeroy.

Seasonal permits require an inspection and depending on the size of the fire pit, you need to be a minimum of 25 feet away from a building, depending on the size of the fire pit. Seasonal permits are good only for the calendar year, and are usually issued in April to May.

Oil Burner Permits: Installation/replacement of an oil burner/heating oil tank requires an inspection and permit issued by the Department.

Town Meeting Warrant Articles:

We fully understand the demands made on each of us as taxpayers, but it is our duty to provide for the safety and protection of our firefighters and those we are responding to assist. We present to you, the needs of the Fire Department, for your consideration. We hope that you will support these needs and thus, those that use the equipment.

➤ **Bunker Gear Replacement:**

As we presented in our report last year, we are asking for a non-lapsing warrant article for the replacement of our protective bunker gear. The cost of this project will be approximately \$40,000.00, as each set of gear will cost \$1,700.00. The gear will need to be replaced in 2015-2016.

Fire Department Responses

The Fire Department responded to fewer incidents than the previous year, but the severity of the incidents remained high. The responses included: a structure fire resulting from thawing of pipes; vehicle crash in which the car caught fire, resulting in the occupant's death. Non-permitted fires also remain a large problem. Any outside burning without complete snow cover requires a written permit. This is a state law, which carries a penalty of incarceration and up to a \$2,000 fine.

FIRE DEPARTMENT**(Cont.)**

Brush Fires	2	
Carbon Monoxide	3	Alarms and investigations
Chimney Fire	5	
Fire Alarms	8	
Hazardous Incident	1	Fuel spill, propane issues
Non-permitted fires	7	Illegal / non-permitted fires
Medical Assist	9	Lift assist and medical emergencies
Mutual Aid	18	Station coverage and scene of fire
Outside Electrical	8	Transformer fire / wires down
Rescue	3	Lost hiker, person trapped in culvert
Service Calls	3	Investigations / Outside Smoke Ck.
Smoke Investigation	1	Smoke in a building
Storm Coverage	2	
Structure Fires	1	
Vehicle Crash	16	1 fatality, 1 extrication
Vehicle Fires	2	

Board of Fire Wards

Jay S. Wilson

Sean Mamone

Randy Wilson

The members of the Mont Vernon Fire Department and Auxiliary
 Dave Bellamy, Heather Crocker, Rick Crocker, Bill Davidson,
 Jim DeWitt, Pim Grondstra, Dave Hall, John Hazen, James Landon,
 Karen Lindquist, Sean Mamone, Jeff Naber, Brian Parlman,
 Jeremy Philbrick, Hunter Philbrick, Kevin E. Pomeroy, Lucien Soucy,
 Roger Seacole, Eric Slosek, Todd Wilkins, Jay S. Wilson,
 John R. Wilson, Randy Wilson

Linda Barritt, Sara Davidson, Zoe Fimbel, Dawn Lyon, Deb Medici,
 Linda Pomeroy, Sharon Soucy

The Department would like to extend our appreciation to retiring
 Lieutenant John R. Wilson who has served the Department for over 20
 years.

Respectfully submitted,
 Chief Jay S. Wilson, Mont Vernon Fire Department

GREEN LAWN CEMETERY

It has been a year of transition for the Green Lawn Cemetery. Longtime trustee Alton Ryder passed away. Al is now resting in the place that he devoted more than 15 years to as a trustee. Also having served more than 15 years, Richard Quintal is moving on. However, Richard was very active this year in helping the board with the work that defines the boundaries for the future cemetery, behind the post office. We, the current trustees, express our appreciation and thanks to these two dedicated long time servants. The management and records of the cemetery are on a firm footing, thanks to their efforts

The DPW again has done a splendid job with the regular maintenance and mowing of the cemetery, keeping the grounds in tiptop condition.

The cemetery website can be accessed through the town website <http://www.montvernonnh.us> under “boards and committees”. There you can find Rules, Prices, Instructions, and Contacts. You can also contact any of the trustees directly. We are here to help you.

Take some time this year to take a walk through your cemetery, right in the heart of town. A walk down the Sugar Maple lined entry lane is always a memorable event.

Looking to the future, in the next year the trustees will be designing and laying out the southwest corner of the cemetery. This area was cleared of trees a few years ago. It will be usable for cremation burials due to the amount of ledge that is present. Also this fall we plan to host the first of a series of open meetings to gather input, ideas, and concepts, on the development of the “new” cemetery behind the post office. This will be a multi-year process and we look forward to your input.

Respectfully submitted

Barbara Whipple	2014
Mary-Alyce Minor	2015
Lou Springer	2016



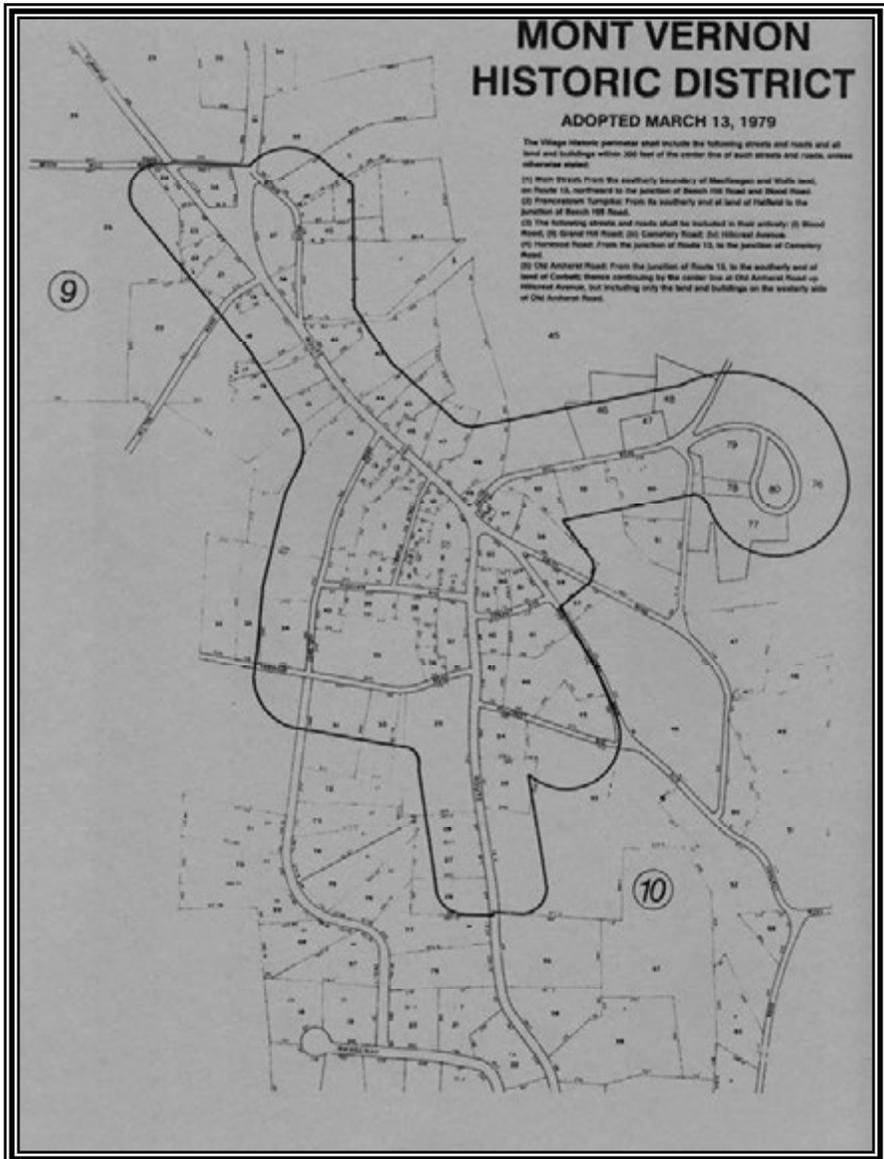
Financial Details

PAID:	(Beginning Bank Balance 1/11/2013)	\$ 7,680.96
1027	Public Service of New Hampshire – January	\$ 14.04
1028	Richard Quintal – Reimbursement Office Expenses	\$ 98.83
1029	US Post Office – PO Box Rental	\$ 54.00
1030	Public Service of New Hampshire – February	\$ 14.04
1031	Public Service of New Hampshire – March	\$ 14.04
1032	Public Service of New Hampshire – May	\$ 14.04
1033	Public Service of New Hampshire - June	\$ 14.04
1034	Michael Ricitelli – Al Ryder - Cremation	\$ 150.00
1035	Michael Ricitelli – George Emrick, Jr. - Burial	\$ 600.00
1036	Richard Quintal – Computer Memory Sticks – Reimb.	\$ 30.00
1037	PSNH – Town Paid in June by Mistake	\$ 28.22
1038	TSC Tractor Supply Co. - Purchase of Utility Trailer	\$ 500.00
1039	Michael Ricitelli – Denise Stires – Burial	\$ 600.00
1040	Medlyn Monument Company – Misc. Headstone Repair	\$ 500.00
1041	Public Service of New Hampshire - August	\$ 14.68
1042	Richard Quintal - Office Supplies Reimbursement	\$ 20.76
1043	Public Service of New Hampshire - September	\$ 14.59
1044	Michael Ricitelli – Invoice #1247 – Grave Restorations	\$ 1,155.00
1045	Public Service of New Hampshire – October & November	\$ 29.67
1046	Medlyn Monument Company – Grave Stone Repair per list	\$ 800.00
1047	Louis Springer – Metal File Cabinet for Cemetery Records	\$ 199.99
1048	Louis Springer – Reimbursement for Lot 4-45 Plans (Copies)	\$ 5.00
1049	Trustees of the Trust Funds – Right of Interments	\$ 1,960.00
1050	Public Service of New Hampshire - December	\$ 14.89
1051	Town of Mont Vernon – PPC Maintenance Reimb.	<u>\$ 1,420.33</u>
	Total Payments:	\$ 8,266.16
INCOME		
Interest	Paid from TC Bank for year 2013	\$ 8.05
DEPOSITS	Transfer from Trustees of the Trust Funds - PPC	\$ 1,420.33
	Trustees of the Trust Funds (Cypres) – Medlyn Stone Work	\$ 1,300.00
	Trustees of the Trust Funds - Reimb. – Ricitelli Site Work	\$ 1,155.00
	Al Ryder – Cremation Fee	\$ 175.00
	George Emrick, Jr. - Full Burial Fee	\$ 700.00
	Denise Stires – Full Burial Fee	\$ 700.00
	Nora & Thomas Driscoll – purchase 4 lots	\$ 800.00
	Hilary Sonner – purchase 4 lots	\$ 800.00
	Robert W. Barnwell – purchase 2 lots	\$ 400.00
	Walter & Mary Collins – purchase 4 lots	\$ 800.00
	Total Income:	\$ 8,258.38
	Net Income (Deposits minus Expenses)	<u>(7.78)</u>
Ending Balance:	Balance in TD Bank Checking Account as of 01/11/14	\$ 7,673.18

HISTORIC DISTRICT COMMISSION

Architectural Change Guidelines

- In kind repairs (re-siding, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to “Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057” at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant’s expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.



LAMSON FARM COMMISSION



Once again, with my continued thanks and appreciation to a group of dedicated town volunteers, the Lamson Farm Commission has had another productive year, meeting our goals and objectives for 2013.

Buildings and other general property maintenance continues to be our largest ongoing expense each year. Most expenses are anticipated and planned for, but some come unexpectedly and usually with poor timing. Such was the case this year when both the quality and quantity of our well water became unacceptable due to an antiquated and failing water delivery system. The 550' long water supply line and inadequate pump system was replaced resolving the issue.

Projects anticipated and accomplished included significant repairs to a large shed including electrical upgrades, ongoing painting of the farmhouse and repairs to and the re-staining of the deck attached to the farmhouse.

Fortunately, in spite of these expenses, due to some sound investment advice and a robust stock market, we ended the year with a balance greater than that with which we started the year. We have a renter in the farmhouse generating rental income and we anticipate our final timber harvest to be completed within the first few months of 2014.

This year's Lamson Farm Day was one of the most financially successful we've ever had due in large part to those that contributed to and participated in our first silent auction. It's also a day that would be impossible to continue to enjoy without all of the time and the effort that so many people provide year after year. The Lamson Farm Commission is very appreciative and grateful to all those that supported the event this year.

Historically, the Lamson Farm receives no ongoing financial support from the town. We are self sustaining and depend entirely upon fundraising for the perpetual care of the property which is certainly one of our town's treasures.

This year we were pleased to have Andrew Dean join the LFC as a member at large; a real bonus for the commission because along with Andy comes the enthusiasm and generous support of his entire family. The Dean family has been a source of great support on Lamson Farm Day for several years.

In recent years we have discussed the idea of developing a method of soliciting more input, ideas and support from the townspeople that might improve what we do as a commission for the town. With that in mind we are very pleased that Jeff Kibbe has agreed to our request that he organize and develop an informal group to be known as “Friends of Lamson Farm”. If you think that you might have any interest, please contact Jeff.

We look forward to blue skies and a warm breeze for Lamson Farm Day 2014 which will be held on Saturday the 27th of September. Please come to enjoy the day and provide support for the continuing care of the Lamson Farm. We hope to see you there!

Respectfully submitted by:

Elliot P. Lyon, Jr. - Chairman

On behalf of Lamson Farm Commission members:

Zoe Fimbel - Secretary and Historical Society Representative

Dawn Lyon - Clerk/Treasurer

Kevin Pomeroy - Vice Chairman - At Large

Earle Rich - Conservation Commission Representative

Lou Springer - At Large

Andrew Dean - At Large

Hilary Sonner - Recreation Commission Representative



LAMSON FARM COMMISSION

Treasurer's Report

CASH BALANCE, DECEMBER 31, 2012:

TD Bank Regular Checking	\$ 11,321.31	
TD Bank Gardens	566.91	
NH PDIP (MBIA)	<u>7,018.64</u>	
TOTAL CASH		<u>\$ 18,906.86</u>

RECEIPTS:

Interest TD Bank Regular checking	\$ 3.27	
Earnings NH PDIP (MBIA)	<u>2.07</u>	
Total Interest/Earnings		<u>\$ 5.34</u>

*Account transfers: From MBIA to TD Bank Checking	<u>\$ 6,000.00</u>
From Wells Fargo to TD Bank Checking	<u>\$ 5,000.00</u>

Other Receipts:

Rent (Fields)	\$ 1,080.00	
Rent (House)	3,500.00	
Tenant fuel reimbursement	1,199.50	
Lamson Farm Day	3,150.00	
Silent auction revenue	3,500.00	
Timber Harvest Income	991.00	
Other (Equipment sale; user fees)	<u>625.00</u>	
Total Other Receipts		<u>\$ 14,045.50</u>

TOTAL RECEIPTS **\$ 25,050.84**

DISBURSEMENTS:

*Account Transfer: From MBIA to TD Bank checking \$ 6,000.00

Other Disbursements:

Farmhouse Operations/Maintenance	\$ 16,398.81	
Outbuildings	9,232.08	
Office	77.88	
Lamson Farm Day Expenses	3,416.48	
Silent Auction expenses	264.45	
Grounds Maintenance	2,190.00	
Gardens	228.26	
Timber Harvest/Forest Management	25.00	
Total Other	<u>31,832.96</u>	

TOTAL DISBURSEMENTS **\$ 37,836.96**

CASH BALANCE DECEMBER 31, 2013 **\$ 6,124.74**

CASH BALANCES, DECEMBER 31, 2013

TD Bank Regular Checking	\$ 4,765.38	
TD Bank Gardens Account	338.65	
NH PDIP (MBIA)	<u>1,020.71</u>	
TOTAL CASH		<u>\$ 6,124.74</u>

INVESTMENT FUNDS BALANCE, DECEMBER 31, 2012

Wells Fargo Fund **\$ 158,432.07**

INVESTMENT FUNDS MARKET VALUE

Wells Fargo Fund Disbursement:

*Transfer to TD Bank checking	\$ -5,000.00
Wells Fargo Fund Appreciation	+ 20,529.23

INVESTMENT FUNDS BALANCE 12/31/2013 **\$ 178,961.30**

TOTAL CASH & INV. FUND BALANCE 12/31/2013 **\$ 185,086.04**

Respectfully Submitted, Dawn S. Lyon, Clerk Treasurer

McCOLLUM BUILDING COMMITTEE

For the past few years, voters have approved funds to be used for maintenance and upgrades at the McCollom Building. Aside from its aesthetic and historic value, maintaining and upgrading this building is far less expensive than replacing it with a new structure.

Projects completed in the past 2-3 yrs. include: replacement of footings and steel columns in the basement, replacement of the bell tower, and a new roof on the main building. Late in 2012, a comprehensive energy audit was performed. The purpose of the audit was to identify the building's energy performance and to help prioritize work efforts to improve deficiencies, make the building safer and more comfortable, and lower the operating costs for the building. Based largely on the energy auditor's recommendations, a group of volunteers oversaw the selection and hiring of contractors to complete the following tasks in 2013: 1) remove asbestos insulation from pipes, 2) correct exterior surface water drainage along the eave walls, 3) clean debris out of the basement and attic, 4) replace three exterior doors at the sides and rear of the building, 5) emplace an impervious membrane on the earthen floor in the basement to control water vapor migration into the building, 6) remove existing and obsolete cellulose insulation from the attic floor, 7) install spray foam insulation on the interior of the basement walls (for air sealing and to reduce heat loss through the walls), 8) install spray foam insulation on the attic floor to eliminate air infiltration from the occupied space, 9) install new cellulose insulation on the attic floor to meet current building energy code requirements and minimize heat losses from the conditioned part of the building. Insulation improvements in the attic will also keep the building cooler in the summer. In addition, a new roof was installed on the front porch, new stairs were installed at the emergency exit located in the town clerk's office, basement windows were replaced, and numerous other miscellaneous tasks were completed.

The approximate cost for all of the above tasks, plus costs for related work such as electrical repairs that were required was approximately \$60,000. Final costs will be known when the work is completed in early 2014.

Aside from the new roof and a few doors, most passers-by would never know that this work has been completed. It's not glamorous work, but the energy improvements will have an immediate and long term financial impact for the town. Blower door tests will be performed on the building prior to and after completing the insulation tasks. These tests will measure air infiltration rates of the building before and after insulation and air sealing improvements. It is expected that data from these tests will allow us to better calculate the return on investment for these improvements and may allow the town to seek partial reimbursement through various State and federal energy rebate programs.

Future work, depending on the willingness and ability of taxpayers to appropriate the necessary funds, would include installation of a high efficiency boiler and replacing the ancient heating system, on-demand hot water heaters, and improving or replacing windows. And of course, there will always be the basics like paint! The long term goal is to maintain high quality offices and space in which town business can be conducted while preserving the historic character of the building.

Thank you to the Police Department, Town Clerks Office and citizens for their co-operation, patience and understanding for any inconvenience while these tasks are underway. Also a special thanks to the DPW for providing labor and materials, and the fire department for helping us empty out the attic.

Respectfully submitted,
The McCollom Building Committee

PATRIOTIC PURPOSES COMMITTEE

Our committee strives to do our small part to inspire pride and patriotism in Mont Vernon by ensuring that our American flags and military service flags are in good condition and posted in the village during significant holidays and weather-friendly months, while making every effort to adhere to the standards of American Flag Etiquette:



Federal law stipulates many aspects of flag etiquette. The section of law dealing with American Flag etiquette is generally referred to as the Flag Code. Some general guidelines from the Flag Code (<http://www.usa-flag-site.org/etiquette.shtml>) answer many of the most common questions :

- The flag should be lighted at all times, either by sunlight or by an appropriate light source.
- The flag should be flown in fair weather, unless the flag is designed for inclement weather use.
- The flag should never be dipped to any person or thing. It is flown upside down only as a distress signal.
- The flag should not be used for any decoration in general. Bunting of blue, white and red stripes is available for these purposes. The blue stripe of the bunting should be on the top.
- The flag should never be used for any advertising purpose. It should not be embroidered, printed or otherwise impressed on such articles as cushions, handkerchiefs, napkins, boxes, or anything intended to be discarded after temporary use. Advertising signs should not be attached to the staff or halyard.
- The flag should not be used as part of a costume or athletic uniform, except that a flag patch may be used on the uniform of military personnel, fireman, policeman and members of patriotic organizations.
- The flag should never have any mark, insignia, letter, word, number, figure, or drawing of any kind placed on it, or attached to it.
- The flag should never be used for receiving, holding, carrying, or delivering anything.
- When the flag is lowered, no part of it should touch the ground or any other object; it should be received by waiting hands and arms. To store the flag it should be folded neatly and ceremoniously.
- The flag should be cleaned and mended when necessary.
- When a flag is so worn it is no longer fit to serve as a symbol of our country, it should be destroyed by burning in a dignified manner.



We dedicate this report to the following Mont Vernon veterans who passed away this year:

- Addison Carver
- William Morgan, Jr.
- Joseph Carleton, Sr.
- Louis Rougeau
- Martin Morrissey
- Raymond Perreault, Sr.

May we be forever cognizant and grateful for their service and that of the men and women of the military from our community who are presently on active duty.

Respectfully Submitted

The Patriotic Committee
Zoe Fimbel, Jay Wilson, and Dawn Lyon

PLANNING BOARD

2013 was a busy year for your planning board. Early in the year we had a number of board members' terms expire and they were replaced by the additions of Patrick DeShazo and Chris Aiston. We formally reduced the size of the board from 7 to 5 members which enabled us to more frequently reach quorum at our bi-monthly meetings. Wes Sonner was again elected to chair the board with Chip Spalding as vice chair and Chris Aiston as secretary. Our administrative assistant resigned and was replaced by Amy Wyman who stepped up and hit the ground running, thank you Amy!

Despite the turnover this year we accomplished a great deal. Having another slow year for subdivision applications we were able to focus on the Master Plan, completing both the Vision and Transportation sections of the plan. The board worked closely with the Selectboard, Building Inspector and Highway Department to close a number of loopholes in our process with regards to setbacks and underground utilities. Toward the end of 2013 we began working in earnest on a number of zoning regulation additions and changes. These included; a new Multi-Family housing regulation, a new Village District overlay regulation, and a revised and updated Wireless Facilities ordinance.

Thanks to all of our board members for making 2013 a productive year.

Submitted By:

Wes Sonner
Planning Board Chairman

POLICE DEPARTMENT

I am pleased to present the 2013 Mont Vernon Police Department Annual Report to the citizens of Mont Vernon. Our employees are a dedicated, well-trained group of professionals who take pride in their work. We strive to work with the community to make Mont Vernon an even better place to live. In 2013 the Mont Vernon Police Department experienced some changes in personnel. Chief Kyle Aspinwall, who joined the Mont Vernon Police Department in 2008, retired in June and accepted a position in the private sector. Chief Aspinwall guided our department through some difficult times and we will always be grateful for his service. Part-Time Officer Rainsford Deware and Part-Time Officer Michael Barritt resigned after accepting positions with other police agencies. We wish all of our past employees the very best.

On December 16th I was honoured to be sworn in as the new Chief of Police. I look forward to partnering with the citizens on Mont Vernon to address the needs of the community. We will continue to provide personal services such as vacant house checks, Good Day Mont Vernon, and “Caught in the Act”. In 2014 we look to build upon these services by offering new programs such as a Civilian Police Academy. We will also have a frequent presence in the Mont Vernon Village School through programs such as D.A.R.E. Our relationship with the children of Mont Vernon is a top priority.

In 2013 our total numbers of calls were slightly up but our motor vehicle activity and arrests saw a decrease. This can be attributed to being short staffed for most of the year. The calls to service had to take priority to ensure that the primary duties of the department were being met. As we had an increase in burglaries and thefts from motor vehicles in 2013, we will continue to actively patrol the neighbourhoods of Mont Vernon. We ask for the public’s help by reporting any suspicious activity to address this issue as a police department’s success can often be measured by the absence of crime. I would encourage you to contact the Mont Vernon Police Department with any questions or suggestions on how we could better serve you.

Respectfully submitted,

Chief Kevin P. Furlong

POLICE DEPARTMENT STATS

	2012	2013		2012	2013
Administrative Service	1	1	Motor Vehicle Accidents	23	25
Aggravated Sexual Assault	1	2	Motor Vehicle Assists	47	55
Animal Complaint	30	28	Motor Vehicle Complaints	51	54
Arrest	38	25	Mutual Aid	6	14
Arson	1	0	911 Hang-Ups	12	9
Assist Citizens	17	15	Obstructing Government	1	0
Assist Other Agency	25	17	Obstructing Report Crime	0	1
Assist Other PD	43	38	OHRV Complaints	5	4
Attempted Burglary	1	0	OP W/O Valid License	2	0
Attempt Commit 1st deg asslt	0	1	Open Container	1	0
Attempt Commit 2nd deg asslt	0	1	Other	52	4
Attempted Suicide	0	1	Paperwork Service	63	57
Bad Checks	5	0	Parking Tickets	20	6
Breach Bail Conditions	2	3	Pistol Permits	53	82
Burglar Alarms	60	67	Police Information	49	66
Burglary	5	7	Police Record Check	8	4
Caught in the Act	13	23	Police Service	11	14
Civil	11	17	Poss. Controlled Drug	9	9
Civil Standby	13	9	Poss. Tobacco By Minor	1	0
Conduct After Accident	5	3	Protective Custody	2	1
Criminal Mischief	18	8	Receiving Stolen Property	1	1
Criminal Threatening	4	4	Reckless Conduct	3	0
Criminal Trespass	5	0	Reckless Operation	1	0
Cruelty to Animals	0	1	Relay	86	214
Discharge Firearm	10	5	Resisting Arrest	2	1
Disobeying an Officer	0	1	Road Hazards	0	41
Disorderly Conduct	2	1	Robbery	1	0
Disturbances	8	9	Second Degree Assault	1	0
Dog Complaints	50	47	Security Checks	115	100
Domestic	16	10	Sex Offender Reg.	12	10
Driving Aft. Susp. Lic	10	6	Simple Assault	12	7
Driving Aft. Susp. Reg	3	0	Stalking	3	2
DUI	6	2	State Police Handled	28	37
Felonious Sexual Asslt	1	1	Suspicious Activity	106	92
Fire Assists	25	17	Suspicious Drug Act	6	2
Forgery	0	1	Suspicious Gang Act	3	0
Found Property	12	9	Telephone Harassment	6	11
Fraud. use credit card	1	4	Theft	5	1
Good Day Program	2	3	Theft from Building	1	0

POLICE DEPARTMENT STATS

(Cont.)

	<u>2012</u>	<u>2013</u>		<u>2012</u>	<u>2013</u>
Harassment	1	0	Theft by Deception	3	0
Hawker/Ped Permit	0	1	Theft from M/V	1	6
Identity Fraud	2	3	Theft of M/V	0	1
Illegal Burn	3	1	Theft by unauth. taking	7	3
Indecent Exposure	1	1	Unauthorized use m/v	1	0
Juvenile	16	8	Unsworn Falsification	2	0
Lap Screening	0	2	Untimely Death	1	1
Littering	7	2	VIN Verification	21	15
Lost Property	1	3	Viol. Protect Orders	5	1
Medical Assist	57	60	Warrants	6	4
Missing Person	3	2	Welfare Checks	30	32
			Totals:	<u>1420</u>	<u>1457</u>
M/V Summons	148	87	Property/Bldg. Checks	907	981
M/V Warnings	<u>1217</u>	<u>977</u>	Actual Property Checks	1769	1878
TOTAL	1365	1064			

TAX COLLECTOR'S REPORT

Property taxes committed to the Tax Collector for collection in 2013 were \$ 7,077,070.06.

Of this amount, 95% had been collected by December 30, 2013.

Of the \$ 3,247.11 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 30, 2013.

Of the \$ 48,493.11 Current Use Change Taxes committed to the Tax Collector, 100% had been collected.

All property with unpaid year 2011 taxes will be subject to deeding to the Town as of April 30, 2014.

Interest on lien taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger
Tax Collector

Just a few notes and reminders-

- Property tax bills are the responsibility of the home owner. The Town / Tax Collector does not mail your tax bill to your mortgage company. The home owner is responsible for sending a copy of their bill to the tax escrow department at their mortgage company.
- Lately we have been having trouble receiving tax payments that have been requested by third party payers such as Online Bill Pay. If you request a check be sent to us from your bank account, please follow up with us to make sure we have received it. Feel free to email the tax collector at: mvtaxcollector@comcast.net or call 673-6083.

TAX COLLECTOR**(Cont.)****OUTSTANDING TAXES AS OF 12/30/13**

Assis, Elifas	\$ 1,112.87	Kostner, Florence	\$ 846.03
Bent, Raymond	\$ 6,030.83	Leblanc, Christopher	\$ 1,931.85
Bishop, Clyde Jr.	\$ 6,647.86	Maccorquodale, Craig	\$ 2,998.65
Boisvert, Monica	\$ 2,429.39	Main, Peter	\$ 9,171.03
Boucher, David	\$ 5,800.54	Masters, Richard	\$ 4,460.44
Brisson, James	\$ 793.71	Mellinger, Linda	\$ 7,468.43
Brown, Cora	\$ 7,010.16	Morgan, Ruthalice	\$ 2,878.04
Brown, Merton	\$ 3,053.56	Morrisette, Matthew	\$ 5,723.22
Burgess, Rickey	\$ 3,066.05	Mosher, Lloyd	\$ 5,280.19
Burnett, Nicole J.	\$ 5,978.39	Northview Homes	\$10,658.15
Carter, Elizabeth	\$ 757.60	O'Brien, Kristin	\$ 5,230.80
Cashman, William	\$ 3,056.10	Parker, Michael	\$ 1,174.52
Chaput, David	\$ 527.43	Payne, Randy	\$ 3,235.71
Cheever, Brian	\$ 2,771.25	Payne, William	\$ 2,574.07
Cianci, Michael	\$ 3,076.09	Peck, Kimberly	\$ 2,187.89
Cloutier, Daniel	\$ 1,871.28	Porter, Shawn	\$ 4,488.62
Cluburn, Jeffrey	\$ 2,877.18	Porter, Sheril & Paul	\$20,572.79
Cong. Church & Pars.	\$ 4,011.30	Purchase, Michael	\$ 793.71
Cooper, Wayne	\$ 5,645.72	Rand, Stephen	\$ 2,613.98
Corbett, Charles	\$ 3,072.08	Randolph, Lee	\$ 200.92
Corey, Ronald	\$ 3,046.86	Rassier, Michael	\$ 140.81
Crisp, Steve	\$ 2,427.12	Reichard, Claire	\$ 6,855.35
Cunningham, Kane	\$ 681.19	Reilly, Russell	\$ 3,333.74
Dobbs, Kenneth	\$ 4,629.21	Roby, Daniel	\$ 527.37
Duchesne, Steven	\$ 5,066.68	Rondeau, Roland	\$ 1,278.79
Dufoe, Michele	\$13,404.28	Roux, Derrick	\$ 199.31
Dunton, Marilyn	\$ 383.76	Schuessler, Charles	\$ 6,152.47
ELA Revocable Tst	\$ 1,884.27	Scribner, Richard	\$ 3,217.74
Ervin, Brett	\$ 811.27	Senecal, Lynn	\$ 1,641.09
Family Home Bldrs	\$ 2,776.38	Senecal, Louis M.	\$ 6,654.05
Fowler, James	\$ 4,042.80	Shaughnessy, Janice	\$ 3,472.29
Furstman, Donna	\$ 743.45	Smith, Randy	\$ 9,585.92
Gadomski, Stephen	\$ 588.70	Springer Fam Rev. Tst	\$ 6,495.53
Gagnon, Rose	\$ 1,322.26	St. Pierre, Michael	\$ 3,931.01
Galligher, Andrea	\$ 1,444.62	Stine, Coy	\$ 4,997.90
Godlewski, Brent	\$ 8,658.67	Stone, James	\$13,424.26
Hageman, Timothy	\$ 3,856.67	Tallarico, Donna	\$ 656.01
Hooper, Wallace	\$ 5,238.00	Tamulonis, Kurt	\$ 3,249.09
Howe, Mary	\$ 4,655.27	Thomas, Lindeline	\$ 1,201.79
Hutchinson, Craig	\$ 536.74	Watson, William	\$ 8,144.45
Jameson, Rosemary	\$ 4,087.21	Wiles, Susan	\$ 148.64
Kaminski, Anthony	\$ 3,494.74	Witty, Garth	\$ 233.67
Kelly, Thomas	\$ 4,961.77	Yang, Hai-Teh	\$ 6,128.08
Koch, Linda	\$ 889.39		

Total Outstanding 2013 Taxes* \$ 335,379.10

Notes: Outstanding amounts under \$100.00 not included in this report. *Some residents on this list have paid the amounts due after December 30, 2013 and before the publication of this town report.

TAX COLLECTOR**(Cont.)****Outstanding Tax Liens as of 12/30/13**

Boucher, David 2011L-2012L	\$ 8,106.81	North View Homes 2011L-2012L	\$ 54,763.37
Brisson, James 2005L, 2009L-2012L	\$ 4090.56	O'Brien, Kristin 2012L	\$ 2,771.14
Brown, Cora 20010E-2011E, 2012L	\$ 18,833.44	Parker, Michael 2011L-2012L	\$ 2,288.27
Carter, Elizabeth 2006L-2012L	\$ 6,774.28	Payne, Randy 2009L-2012L	\$ 15,375.20
Cashman, William 2010L-2012L	\$ 10,291.22	Payne, William 2010L-2012L	\$ 8,387.24
Chaput, David 2007L-2012L	\$ 5,233.81	Porter, Sheril & Paul 2011L-2012L	\$ 33,413.42
Duval, Renee 2011L	\$ 2,145.29	Purchase, Michael 2003L-2005L, 2009L-2012L	\$ 11,215.23
Ervin, Brett 2011L-2012L	\$ 1,118.62	Putnam, Frank 2010L-2011L	\$ 1,718.93
Family Home Builders 2011L-2012L	\$ 5,378.46	Reilly, Russell 2008L-2012L	\$ 24,040.47
Family Home Builders of NH, LLC 2011L-2012L	\$ 11,827.58	Rondeau, Ronald 2007L-2012L	\$ 10,971.81
Fowler, James 2011L-2012L	\$ 10,207.14	Senecal, Lynn 2012L	\$ 1,855.32
Gagnon, Rose 2012L	\$ 1,003.46	Senecal, Louis 2011L-2012L	\$ 14,714.62
Hutchinson, Craig J, Sr. 2012L	\$ 398.81	Tamulonis, Kurt 2011L-2012L	\$ 2,987.64
Jameson, Rosemary 2011L-2012L	\$ 10,365.11	Watson, William 2012L	\$ 9,876.48
*Kaminski, Anthony 1988L-2012L	\$247,778.36		
Main, Peter 2011L-2012L	\$ 14,411.10		

Total Liens: \$ 552,343.19

*Lien deferred from deeding by Selectmen

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of MONT VERNON TAX COLLECTO Year Ending 12/31/2013

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	xxxxxx	\$ 478,172.29	\$ 3.00	\$ 3.12
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 57,328.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 9,128.47)			
This Year's New Credits		(\$ 40,540.59)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,077,070.06	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 48,931.11	\$ 0.00
Timber Yield Taxes	#3185	\$ 3,247.11	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 21,949.96	\$ 9,329.73	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 4,074.67	\$ 24,870.31	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,105,603.85	\$ 569,700.33	\$ 3.00	\$ 3.12

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR

(Cont.)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of MONT VERNON TAX COLLECTO Year Ending 12/31/2013

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2013	2012	2011	2010+
Property Taxes	\$ 6,734,983.65	\$ 297,111.75	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 45,969.02	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,247.11	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,074.67	\$ 24,870.31	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 215,512.24	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 1,870.72)			

ABATEMENTS MADE

Property Taxes	\$ 8,808.06	\$ 22,044.73	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,962.09	\$ 9,980.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 333,278.35	\$ 181.30	\$ 3.00	\$ 3.12
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 25,848.38)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	\$ 7,105,603.85	\$ 569,700.33	\$ 3.00	\$ 3.12

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR

(Cont.)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of MONT VERNON TAX COLLECTO Year Ending 12/31/2013

DEBITS

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 129,362.91	\$ 142,035.69
Liens Executed During FY	\$ 0.00	\$ 231,379.42	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 9,372.00	\$ 35,077.25
Elderly Liens Executed During FY	\$ 5,075.00	\$ 5,277.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 4,520.90	\$ 18,878.22	\$ 9,632.66
TOTAL LIEN DEBITS	\$ 5,075.00	\$ 241,177.32	\$ 157,613.13	\$ 186,745.60

CREDITS

REMITTED TO TREASURER	2013	PRIOR LEVIES		
		2012	2011	2010+
Redemptions	\$ 0.00	\$ 66,282.52	\$ 63,289.76	\$ 40,608.68
Interest & Costs Collected #3190	\$ 0.00	\$ 4,520.90	\$ 18,878.22	\$ 9,632.66
Abatements of Unredeemed Liens	\$ 0.00	\$ 20.50	\$ 0.00	\$ 2,000.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 165,076.40	\$ 66,073.15	\$ 103,496.01
Unredeemed Elderly Liens End of FY	\$ 5,075.00	\$ 5,277.00	\$ 9,372.00	\$ 31,008.25
TOTAL LIEN CREDITS	\$ 5,075.00	\$ 241,177.32	\$ 157,613.13	\$ 186,745.60

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____

Susan Leger
Susan Leger

DATE

1/15/14

TOWN CLERK



This year has passed quickly. I am happy to announce that we came in over the estimated revenue by approximately \$28,000.00 from last year. I also want to let you know I am continuing to do Boats and Hunting and Fishing Licenses from my office. Thank you for your continued support, and may it continue in future years.

Respectfully submitted,
Jeanette Vinton CMC, NHCTC
Town Clerk

REVENUES FOR THE YEAR ENDING DECEMBER 31, 2013

Motor Vehicle Registrations	\$	378,853.00
Title Applications	\$	924.00
Dog Licenses (including penalties & Fines)	\$	6,084.00
Mail-In Fees(Motor Vehicles & Dog Lic)	\$	2,764.00
Returned checks & Fees	\$	728.84
Vital Statistics Copies	\$	680.00
UCC Filings	\$	420.00
Marriage Licenses	\$	420.00
Filing Fees	\$	125.00
E-Reg Fees	\$	1,526.10
MA Fees	\$	8,148.00
Misc	\$	1,625.00
Over/Short	\$	(3.00)
Outdoor Licensing	\$	447.50
	\$	<u>402,742.44</u>

2013 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
NATALIE ANN SLOSEK	NASHUA, NH	03/24/13	ERIC SLOSEK CHRISTINA SLOSEK
BRAYDEN JOSEPH FRIZZELL CORRIEVEAU	NASHUA, NH	04/01/13	JOSEPH CORRIVEAU HEATHER FRIZZELL
DOMINIC RIES BASTINELLI	NASHUA, NH	04/03/13	JUSTIN BASTINELLI KATHRYUN BASTINELLI
KAI GEOFFREY FOLAN	MILFORD, NH	05/20/13	NATHAN FOLAN MICHELLE WILSON
WYATT JAMES MACDOUGALL	NASHUA, NH	09/17/13	MICHAEL MACDOUGALL MALISSA LONES
CLEMMENS ROBERT BAKER	CONCORD, NH	10/15/13	STERLING BAKER KAITLIN WOODS

2013 MARRIAGES

DATE and PLACE	NAME OF PERSON A AND PERSON B	RESIDENCE TOWN/STATE
03/30/2013 MILFORD, NH	ZORA L. PICKERING FRANCIS J. CHADWICK	MONT VERNON, NH MONT VERNON, NH
05/25/2013 AMHERST, NH	SEAN P. MARTIN KAYLEEN M DIBBLE	MILFORD, NH MONT VERNON, NH
06/01/2013 MILFORD, NH	MATTHEW D. MOQUIN ALICIA J. SAVO	LAKEVILLE, MA MONT VERNON, NH
07/20/2013 MONT VERNON, NH	PAUL E. LAFOSSE TRACY L. TOBIN	MONT VERNON, NH MONT VERNON, NH
07/20/2013 MONT VERNON, NH	AMANDA L. GAUDET JOSHUA D. LANDRY	MONT VERNON, NH MONT VERNON, NH
08/10/2013 NASHUA, NH	DAVID A. HAMILTON HOLLY N. FIMBEL	MERRIMACK, NH MONT VERNON, NH
08/28/2013 AMHERST, NH	JOHN J. COUGHLIN JR. JOELLE G. MAALOUF	AMHERST, NH MONT VERNON, NH
10/06/2013 MONT VERNON, NH	MICHAEL ILACQUA KIMBERLEY A. GUY	MONT VERNON, NH MONT VERNON, NH
10/17/2013 MONT VERNON, NH	ROBERT E. IANNINI ANN S. RUTTERBUSH	MONT VERNON, NH MONT VERNON, NH
12/21/2013 DEERING, NH	NICKOLAS K. STELZIG LINDSEY K. DEAN	RAINELLE, WV MONT VERNON, NH

TOWN CLERK**(Cont.)****2013 BURIAL TRANSIT PERMITS**

PERMIT # DATE	NAME OF DECEASED	METHOD	PLACE OF BURIAL OR CREMATION	DATE OF DEATH
13-001 04/10/13	VIRIGINA PAYNE	CREMATION	MANCHESTER, NH	04/08/13
13-002 07/25/13	DENISE JANINE STIERS	BURIAL	GREENLAWN CEMETERY MONT VERNON, NH	07/20/13
13-003 11/06/13	JOSEPH GEORGE CARLETON	CREMATION	CONCORD, NH	11/06/13
13-004 05/25/13	ALTON RYDER	BURIAL	GREENLAWN CEMETERY MONT VERNON, NH	04/29/13
13-005 06/06/13	GEORGE M. EMERICH JR	BURIAL	GREENLAWN CEMETERY MONT VERNON, NH	06/06/13

DEATHS

NAME OF DECEASED	PLACE OF DEATH	DEATH DATE	PARENTS NAMES
ADDISON CARVER	NASHUA, NH	01/10/13	ARTHUR CARVER JESSIE CORCKERLINE
DAVID KATSOCK	NASHUA, NH	01/28/13	MICHAEL KATSOCK JR ELIZABETH WILLARD
LOUIS ROUGEAU	MANCHESTER, NH	02/05/13	LOUIS ROUGEAU EVA ELLIMAN
VIRGINIA PAYNE	MONT VERNON, NH	04/08/13	CHARLES CARTER YVONNE LECUYER
RAYMOND FOURNIER	NASHUA, NH	04/13/13	JOHN FOURNIER MARY SALISBURY
ALTON RYDER	BEDFORD, NH	04/29/13	ORA RYDER ADELE OWEN
WILLIAM MORGAN JR	MANCHESTER, NH	05/21/13	WILLIAM MORGAN SR LOUIS ZILSKE
PEARL BOULANGER	MONT VERNON, NH	06/08/13	JOSEPH BOULANGER ROSE PELLETIER
DENISE STIERS	MONT VERNON, NH	07/20/13	HALL HOLDAWAY CHARLOTTE FAWCETT
ALBERTA VARNEY	MERRIMACK, NH	08/21/13	VERNON HALL CHRISTIE HAWES
MARTIN MORRISSEY	MERRIMACK, NH	09/26/13	MICHAEL MORRISSEY WINIFRED SINGER
JOSEPH CARLETON SR	MONT VERNON, NH	11/05/13	GEORGE CARLETON BESSIE BLOOD
KANE CUNNINGHAM	MONT VERNON, NH	11/10/13	RICHARD CUNNINGHAM MARCIA DUBOSE
RAYMOND PERREAULT SR.	MANCHESTER, NH	12/17/13	RAOUL PERREAULT ANNA MARSTON

TRANSFER STATION

The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH
Phone Number 672-0055 (Department of Public Works)

If there is no power: The Transfer Station will be closed.

***** Note Our New Year Round Hours*****

Tuesday 12:30 pm - 6:00 pm
Thursday 12:30 pm - 6:00 pm
Saturday 9:00 am - 5:00 pm

Use of the Transfer Station is restricted to Town residents, and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker, ie: (June 2015). If you require another, they may be purchased at the Transfer Station and at the Town Hall for \$2.00. Renters should ask their landlord for the sticker, or purchase one as above.

Mont Vernon Recycles

NEWSPAPERS / MAGAZINES

Newspapers, magazines, glossy catalogs
HOW – Clean, dry, loose

NO! Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.

CORRUGATED CARDBOARD

Clean, dry, un-waxed cardboard
pizza boxes

NO! Waxed, greasy or soiled cardboard or

GLASS

Glass bottles & jars (no caps), window glass

ALUMINUM CANS

Aluminum beverage cans
Empty, rinsed clean, flattened preferred

PLASTIC CONTAINERS & STEEL CANS

Plastic food, drink & detergent containers

Steel cans
HOW – empty, rinsed clean, flattened

NO! motor oil containers, cookware or plastic bags.

MIXED PAPER

Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.

TEXTILES

Clothing, shoes, sheets, curtains, towels
HOW – clean, dry in plastic bags

NO! Soiled or wet materials, rugs, pillows, socks or underwear.

PLEASE SEE ATTENDANT FOR:

Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.

Household Hazardous Waste Program:

NRPC held six collections during the 2013 Household Hazardous Waste season. The number of Mont Vernon households participating in HHW collections has increased over the past 10 years and in 2013, participation from Mont Vernon was the highest it has been to-date. Among Mont Vernon residents, 24 out of the 34 participating households (70.6%) brought oil base paint to the collection events, 19 households (55.9%) brought solvents and thinners, and 14 households (41.2%) brought lawn and garden products.

Mont Vernon's participation was higher than average for the region. Still there are many residents of town who are not aware of the Household Hazardous Waste Program. Residents can get more details by visiting the website for the NRPC who facilitate the program. That website is: nashuarpc.org or you can call Jill at 424-2240 extension 27.

Note that most events take place in Nashua; however, there is usually one collection in Milford every May. This is a great opportunity for Mont Vernon residents to do their spring cleaning.

Submitted by Mike Fimbel

TREASURER'S REPORT OF REVENUE AND EXPENSES

2013

Revenue

Property Taxes	\$7,242,778.43
Land Use Tax	48,931.11
Yield Tax	3,247.11
Interest and Penalties on All	46,108.58
Motor Vehicle Permit Fees	383,315.00
Building Permits	18,107.48
Dog Licences / Fines	4,782.50
Planning & Zoning Fees	558.00
Cable Fee / Franchise Fee	30,225.07
Misc.	3,857.67
Income from Federal Government	39,144.79
Receipts from the State	186,761.80
Police Department	18,958.04
Fire Department	553.58
Transfer Station Revenue	6,988.67
Recreation Revenue	9,345.90
Cemetery	1,420.33
Sale of Town Property	5,500.00
Interest on Investments	371.95
Rent of Town Property	5,800.00
Insurance Refunds & Reimbursemt	11,515.92
Suspense	13,585.17

Total Revenue

\$8,081,857.10

Expenses

Operating Expenses

Executive-Town Officers		3,444.80
Town Clerk's Office		
· Election	1,291.44	
· Registration	35,366.52	
· Vital Records	789.00	
Total Town Clerk's Office		37,446.96
Financial Administration		
· Selectmen's Office	101,198.65	
· Treasury	1,921.55	
· Tax Collector	17,034.64	
· Trustees of Trust Funds	2,241.06	
Total Financial Administration		122,395.90
Reappraisal of Property		4,115.25
Legal Expenses		6,059.64
Planning & Zoning		5,191.75
General Government Buildings		
· Town Hall	6,126.82	
· McCollom Building	14,951.31	
· Fire House	18,349.16	
· Highway Garage	14,895.07	
· Transfer Station	11,955.08	
Total General Government Buildings		66,277.44

TREASURER'S REPORT OF REVENUE AND EXPENSES (Cont.)

2013

Operating Expenses (Cont.)

Cemetery		2,923.95
Insurance		34,060.29
Advertising & Regional Associations		3,789.74
Public Safety		
· Police Department	321,586.34	
· Ambulance	17,000.00	
· Fire Department	49,308.77	
· Building Inspection	12,773.96	
· Emergency Management	322.51	
· Dispatch Center - MACC	70,174.18	
Total Public Safety		471,165.76
Public Works - Roadways		523,830.15
Public Works - General		16,245.04
Street Lighting		5,822.90
Sanitation		119,428.69
Health Department		322.95
Welfare		6,102.98
Recreation		13,875.66
Library		67,482.40
Patriotic Purposes		1,501.52
Beautification Committee		369.39
Conservation Committee		2,222.02
Debit Service		
· Principal - Long Term Note	208,574.70	
· Interest - Long Term Notes	70,624.18	
Total Debt Service		279,198.88
Total Operating Budget Expenses for 2013		\$1,793,274.06
Other Expenses		
Abatements		16,929.82
Refunds - Taxes		9,894.87
Other Governments		
· Hillsborough County	287,085.00	
· MV School District	3,556,229.00	
· Souhegan Co-Op	2,019,845.00	
Total Other Governments		5,863,159.00
Suspense.		60,131.58
Town Roads		87,960.17
Repeater Systems		7,705.00
Repair Tanker #1		10,286.29
MVVS Generator		34,788.81
McCollom Bldg		59,520.17
Carleton Pond		15,000.00
Protective Gear FD		15,000.00
Total Expenses for 2013		\$7,973,649.77



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

Print Form Submit by Email

Note: for ease of use please begin at the last section and work backwards For Assistance Please Call: (603) 230-5950

SUMMARY INVENTORY OF VALUATION

Municipality Name

County Name

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

Municipal Official Name 1

Municipal Official Name 2

Municipal Official Name 3

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

Preparer Email

Preparer Phone

DUE DATE: SEPTEMBER 1, 2013

Original Date (mm/dd/yy)

Revision Date (mm/dd/yy)

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

Municipal Officials
 Assessing Official
 Preparer

REPORTS REQUIRED: RSA 21-J-34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 76:7. Please complete all applicable pages and refer to the instructions for individual items.

New Hampshire Department of Revenue Administration		2013 MS-1 Report	
1 VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4			
	NUMBER OF ACRES	2013 ASSESSED VALUATION	
A. Current Use (At Current Use Values) RSA 79-A (p6)	5 8 2 5 . 4 1	6 1 2 3 9 0	
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)			
C. Discretionary Easements RSA 79-C (p7)	3 . 3 8	1 6 0	
D. Discretionary Preservation Easements RSA 79-D (p8)	0	0	
E. Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0	
F. Residential Land (Improved and Unimproved Land)	2 3 2 0 . 3 1	9 4 9 5 8 8 5 0	
G. Commercial/Industrial Land (DO NOT include Utility Land)	5 5	1 4 3 3 4 2 0	
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	8 2 0 4 . 1	9 7 0 0 4 8 2 0	
I. Tax Exempt and Non-Taxable Land	1 5 4 9 . 8 3	4 5 3 8 2 8 0	
2 VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B			
	# of STRUCTURES	2013 ASSESSED VALUATION	
A. Residential		1 5 8 4 0 2 8 4 0	
B. Manufactured Housing as defined in RSA 674:31		2 1 5 8 6 4 0	
C. Commercial & Industrial (Do not include utility buildings)		5 2 7 8 6 0	
D. Discretionary Preservation Easements (RSA 79-D (p8))	0	0	
E. Taxation of Farm Structures RSA 79-F (p8)	0	0	
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		1 6 1 0 8 9 3 4 0	
G. Tax Exempt & Non-Taxable Buildings		2 2 2 7 6 1 0	
3 UTILITIES-See RSA 83-F:1 V for complete definitions			
		2013 ASSESSED VALUATION	
A. Utilities (From p5 Grand Total of All A Utilities)		1 8 8 8 3 4 0	
B. Other Utilities (From p5 Total of All Other Utilities)		0	
4 MATURE WOOD and TIMBER RSA 79:5			
		0	
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			
		2 5 9 9 8 2 5 0 0	

New Hampshire Department of Revenue Administration		2013 MS-1 Report	
6	CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homes/roads with VA Assistance)	TOTAL # GRANTED	2013 ASSESSED VALUATION
		0	0
7	IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b-V	0	0
8	IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0
9	SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	0	0
10a	NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
10b	UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		2 5 9 9 8 2 5 0 0
	AMOUNT PER EXEMPTION	TOTAL # GRANTED	2013 ASSESSED VALUATION
12	BLIND EXEMPTION RSA 72:37 1 5 0 0 0	3	4 5 0 0 0
13	ELDERLY EXEMPTION RSA 72:39-a & b (p6)	1 6	1 0 8 8 9 2 0
14	DEAF EXEMPTION RSA 72:38-b	0	0
15	DISABLED EXEMPTION RSA 72:37-b	0	0
		TOTAL # GRANTED	2013 ASSESSED VALUATION
16	WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70	0	0
17	SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	2	1 7 7 5 0
18	WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66	0	0
19	ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		1 1 5 1 6 7 0
21	NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		2 5 8 8 3 0 8 3 0
22	LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		1 8 8 8 3 4 0
23	NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		2 5 0 9 4 2 4 9 0
NOTES:			

	New Hampshire Department of Revenue Administration	2013 MS-1 Report	
LIST WATER AND SEWER COMPANIES-See page 12 in the instructions			
A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:			
GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)		1 8 8 8 3 4 0	
SECTION B			
LIST OTHER UTILITY COMPANIES (Exclude telephone companies):		2013 ASSESSED VALUATION	
		0	
B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)		0	
VETERANS' TAX CREDITS			
LIMITS	* NO. OF INDIVIDUALS	ESTIMATED TAX CREDITS	
RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit			
\$90 Standard Credit \$51 up to \$500 upon adoption by city/town			
5 0 0	9 5	4 7 5 0 0	
RSA 72:29-a Surviving Spouse			
"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town			
RSA 72:35 Tax Credit for Service-Connected Total Disability			
"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic, because of service-connected injury." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town			
2 0 0 0	4	8 0 0 0	
TOTAL NUMBER AND AMOUNT			
*If both husband and/or wife qualify for the credit they count as 2. *If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.			
		9 9	5 5 5 0 0
DISABLED EXEMPTION REPORT - RSA 72:37-b		DEAF EXEMPTION REPORT - RSA 72:38-b	
SINGLE	MARRIED	SINGLE	MARRIED
INCOME LIMITS		INCOME LIMITS	
ASSET LIMITS		ASSET LIMITS	

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED						
AGE	#	AMOUNT PER INDIVIDUAL		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT		TOTAL ACTUAL EXEMPTION AMOUNT GRANTED		
65-74	0	6	00000	65-74	3	1	800000	1	800000	
75-79	0	7	00000	75-79	7	4	900000	4	900000	
80+	0	8	00000	80+	6	4	800000	4	18920	
TOTAL					1	6	1	1500000	10	88920
INCOME LIMITS		SINGLE		ASSET LIMITS		SINGLE		75000		
		MARRIED				MARRIED		75000		
COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E										
Adopted:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				IF YES, NUMBER OF STRUCTURES:				
CURRENT USE REPORT - RSA 79-A										
		TOTAL NUMBER OF ACRES RECEIVING CURRENT USE		ASSESSED VALUATION		OTHER CURRENT USE STATISTICS		TOTAL NUMBER OF ACRES		
FARM LAND		457.98		193090		RECEIVING 20% RECREATION ADJUST.		709.06		
FOREST LAND		4591.3		393740		REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR				
FOREST LAND w/ DOCUMENTED STEWARDSHIP		347.23		20930						
UNPRODUCTIVE LAND		122.9		1320				TOTAL NUMBER		
WET LAND		306		3310		TOTAL NUMBER OF OWNERS IN CURRENT USE		200		
TOTAL (must match p2)		5825.41		612390		TOTAL NUMBER OF PARCELS IN CURRENT USE		292		

 New Hampshire Department of Revenue Administration		2013 MS-1 Report		
LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)		3 7 3 3 6		
CONSERVATION ALLOCATION: PERCENTAGE	0	AND/OR DOLLAR AMOUNT	0	
MONIES TO CONSERVATION FUND		0		
MONIES TO GENERAL FUND		3 7 3 3 6		
CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B (Must File PA-60)				
	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	TOTAL NUMBER OF ACRES	
FARM LAND			RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND			REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP				
UNPRODUCTIVE LAND			TOTAL NUMBER	
WET LAND			TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL (must match page 2)			TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	
DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)	
3 . 3 8	1	1 6 0	Purgatory Falls Fish and Game Club	
TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
	0	0	0	0

TRUSTEES of the TRUST FUNDS

2013 Financial Summary

Trust Funds Balance January 1, 2013	\$ 1,029,757.26
Income: Interest & Dividends	\$ 26,274.72
Capital Gains	\$ 11,186.60
New Contributions/Expenditures	\$ (10,459.45)
Funds in Trust December 31, 2013	\$ 1,056,759.13

INVESTMENTS 12/31/2013	Original Cost	Market Value
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 50,375.75
2218 Investment Co of America	\$ 47,767.45	\$ 81,387.87
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 103,354.11
International Equities		
2678.85 Cap World Growth & Income	\$ 106,096.35	\$ 121,405.53
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 31,631.87
232.472 New World Fund	\$ 12,500.00	\$ 13,657.73
Taxable Fixed Income		
1762 Capital World Bond Fund	\$ 37,500.00	\$ 35,429.92
8487 American High Income Trust*	\$ 100,076.54	\$ 96,409.81
Mixed Assets		
4018 American Balanced	\$ 69,567.43	\$ 98,114.55
2651.636 Capital Income Builder CI A	\$ 138,418.13	\$ 155,253.29
7269 Income Fund of America CI A	\$ 123,319.56	\$ 150,105.43

* denotes sales or buys in 2013

Certificates of Deposit	1/1/2013	12/31/2013
	\$ 267,000.00	\$ 235,000.00

<u>Capital Reserve Trust Funds January 1, 2013</u>	\$ 325,920.11
Interest Income	\$ 2,283.81
New Contributions	\$ 45,000.00
Expenditure	\$ (10,200.00)
Capital Reserve Trust Funds December 31, 2013	\$ 363,003.92

TRUSTEES OF THE TRUST FUNDS						(Cont.)
TRUST ACCOUNT	BAL 1/1/13	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/13	
<u>CEMETERY PERPETUAL CARE FUND</u>						
PRINCIPAL ACCOUNT	\$ 118,228.53	\$ 1,268.20	\$ -	\$1,960.00	\$ 121,456.73	
INCOME ACCOUNT	\$ 385,750.72	\$ 4,240.99	\$ 12,885.81	\$ (3,875.33)	\$ 399,002.19	
<u>SKENDERIAN TRUST #1</u>		medical aid to elderly/needy				
PRINCIPAL ACCOUNT	\$ 40,424.94	\$ 433.63	\$ -	\$ -	\$ 40,858.57	
INCOME ACCOUNT	\$ 16,161.31	\$ 184.94	\$ 1,446.81	\$ -	\$ 17,793.06	
<u>SKENDERIAN TRUST #2</u>		scholarships				
PRINCIPAL ACCOUNT	\$ 33,473.13	\$ 359.06	\$ -	\$ -	\$ 33,832.19	
INCOME ACCOUNT	\$ 2,276.84	\$ 10.26	\$ 899.02	\$ (2,000.00)	\$ 1,186.12	
<u>SKENDERIAN TRUST #3</u>		use of fire department				
PRINCIPAL ACCOUNT	\$ 9,383.98	\$ 101.04		\$ 35.65	\$ 9,520.67	
INCOME ACCOUNT	\$ 270.32	\$ 1.54	\$ 244.78	\$ (\$310.32)	\$ 206.32	
<u>SKENDERIAN TRUST #4</u>		income for any town commission, committee				
PRINCIPAL ACCOUNT	\$ 40,424.10	\$ 433.62	\$ -	\$ -	\$ 40,857.72	
INCOME ACCOUNT	\$ 1,848.49	\$ 28.48	\$ 1,080.84	\$ -	\$ 2,957.81	
<u>SKENDERIAN TRUST #5</u>		scholarships				
PRINCIPAL ACCOUNT	\$ 93,901.63	\$ 1,007.26	\$ -	\$ -	\$ 94,908.89	
INCOME ACCOUNT	\$ 3,409.18	\$ 45.75	\$ 2,480.55	\$ (3,000.00)	\$ 2,935.48	
<u>BANCROFT-LONG MEMORIAL TRUST</u>		income for beautification				
PRINCIPAL ACCOUNT	\$ 15,035.54	\$ 161.28	\$ -	\$ -	\$ 15,196.82	
INCOME ACCOUNT	\$ 754.29	\$ 11.32	\$ 403.71	\$ -	\$ 1,169.32	
<u>CLARA KENDALL TRUST FUND</u>		for cemetery improvements				
PRINCIPAL ACCOUNT	\$ 15,022.51	\$ 161.14	\$ -	\$ -	\$ 15,183.65	
INCOME ACCOUNT	\$ 2,530.50	\$ 27.79	\$ 442.28	\$ (269.97)	\$ 2,730.60	

TRUSTEES OF THE TRUST FUNDS					(Cont.)
TRUST ACCOUNT	BAL 1/1/13	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/13
<u>FIDELIA WHIPPLE SHEDD FUND</u>			Income for improvement of the village		
PRINCIPAL ACCOUNT	\$ 17,202.55	\$ 184.53	\$ -	\$ -	\$ 17,387.08
INCOME ACCOUNT	\$ 6,171.24	\$ 70.98	\$ 597.62	\$ -	\$ 6,839.84
<u>GLADYS GOODWIN TRUST FUND</u>			Income for flowers on Temple Cemetery lots		
PRINCIPAL ACCOUNT	\$ 820.46	\$ 8.80	\$ -	\$ -	\$ 829.26
INCOME ACCOUNT	\$ 743.45	\$ 7.97	\$ 39.42	\$ (29.98)	\$ 760.86
<u>MCCOLLOM SCHOLARSHIP FUND</u>			Income for scholarships		
PRINCIPAL ACCOUNT	\$ 69,939.67	\$ 750.22	\$ -	\$ -	\$ 70,689.89
INCOME ACCOUNT	\$ 3,163.88	\$ 26.61	\$ 1,853.07	\$ (2,100.00)	\$ 2,943.56
<u>GREGORY J. GRIFFIN TRUST</u>			Income for scholarships		
PRINCIPAL ACCOUNT	\$ 27,688.78	\$ 298.41	\$ -	\$ 130.50	\$ 28,117.69
INCOME ACCOUNT	\$ 2,447.47	\$ 21.68	\$ 764.00	\$ (1,000.00)	\$ 2,233.15
<u>RUTH I. HANSCOM TRUST</u>			Income for aid to elderly residents		
PRINCIPAL ACCOUNT	\$ 4,186.06	\$ 44.90	\$ -	\$ -	\$ 4,230.96
INCOME ACCOUNT	\$ 1,632.26	\$ 18.70	\$ 148.77	\$ -	\$ 1,799.73
<u>MV PUBLIC LIBRARY TRUST</u>			Income for books & supplies		
PRINCIPAL ACCOUNT	\$ 29,637.47	\$ 320.76	\$ -	\$ 265.12	\$ 30,223.35
INCOME ACCOUNT	\$ 14,400.90	\$ 160.64	\$ 1,125.97	\$ (265.12)	\$ 15,422.39
<u>AMY HUBBARD FEYS TRUST</u>			Income for books		
PRINCIPAL ACCOUNT	\$ 2,573.24	\$ 27.60	\$ -	\$ -	\$ 2,600.84
INCOME ACCOUNT	\$ 1,893.67	\$ 21.23	\$ 114.21	\$ -	\$ 2,029.11
<u>Von WEBER FUND</u>			Income for library use		
PRINCIPAL ACCOUNT	\$ 25,558.51	\$ 274.16	\$ -	\$ -	\$ 25,832.67
INCOME ACCOUNT	\$ 12,154.29	\$ 138.09	\$ 964.25	\$ -	\$ 13,256.63

TRUSTEES OF THE TRUST FUNDS

(Cont.)

TRUST ACCOUNT	BAL 1/1/13	CAPITAL GAIN	INCOME	ADD/EXP	BAL 12/31/13
<u>TEMPLE - GOODWIN FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 2,617.01	\$ 28.07	\$ -	\$ -	\$ 2,645.08
INCOME ACCOUNT	\$ 7,951.49	\$ 87.46	\$ 270.22	\$ -	\$ 8,309.17
<u>MAUDE E. SMITH FUND</u>		Income for books			
PRINCIPAL ACCOUNT	\$ 1,286.62	\$ 13.80	\$ -	\$ -	\$ 1,300.42
INCOME ACCOUNT	\$ 4,829.41	\$ 53.06	\$ 156.39	\$ -	\$ 5,038.86
<u>LIBRARY BUILDING EXPANSION FUND</u>		expendable trust			
P+I ACCOUNT	\$ 13,962.82	\$ 152.63	\$ 357.00	\$ -	\$ 14,472.45
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 6,286.17	\$ -	\$ 0.64	\$ -	\$ 6,286.81
<u>LIBRARY CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCOUNT	\$ 100,388.08	\$ -	\$ 792.16	\$ -	\$ 101,180.24
Matching funds received from Daland Trustees					
PRINCIPAL ACCOUNT	\$ 160,290.68	\$ -	\$ 1,470.06	\$ -	\$ 161,760.74
<u>MVVS PROPERTY MAINTENANCE FUND</u>					
PRINCIPAL ACCOUNT	\$ 27,521.82	\$ -	\$ 9.95	\$ (10,200.00)	\$ -
CONTR MVVS MEET 2013				\$ 15,000.00	\$ 32,331.77
<u>MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND</u>					
PRINCIPAL ACCOUNT	\$ 31,433.36	\$ -	\$ 11.00	\$ -	\$ 31,444.36
<u>RECONSTRUCTION OF CARLETON POND & SURROUNDING PARK</u>					
PRINCIPAL ACCOUNT				\$ 15,000.00	\$ 15,000.00
<u>FUND FOR PURCHASE OF NEW MVFD PERSONAL PROTECTIVE GEAR</u>					
PRINCIPAL ACCOUNT				\$ 15,000.00	\$ 15,000.00

ZBA ACTIVITY REPORT

In 2013, the ZBA heard the following cases:

Case #	Date	Applicant	Type	Ruling
01-13	7/16/13	Marc Gibson	Variance	Denied
02-13	7/16/13	Frank Chadwick	Variance	Granted
03-13	9/17/13	Daniel Miller	Variance	Granted

The Zoning Board of Adjustment

Walter R. Collins	Chairman
Alan MacGillvary	Vice Chairman
Jeanette Vinton	Member
Roger Pinchard	Member
Steve Workman	Member

The Board wishes to thank Judy Briske served as an Alternate in 2013.

MILFORD AREA COMMUNICATION CENTER

1 Union Square, Town Hall, 4th Floor, Milford, NH 03055
Jason R. Johnson, *Director* Telephone (603) 673-1414
Matthew S. Bradley, *Captain* Fax (603) 673-0131

The Milford Area Communication Center (MACC Base) had a very productive 2013. The center provides centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within those towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service for their service towns of Lyndeborough & Temple. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline & Hollis.

This year, MACC Base dispatchers handled over fifty-one thousand calls for service for the various emergency agencies that it serves. Calls ranged from structure fires and multivehicle accidents, affecting many people, to police or medical calls involving a single victim. It is the emergency dispatcher's responsibility to properly assess a crisis, to insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching; the 911 operator's role is to route calls to emergency dispatchers at MACC Base. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

This year, our dispatchers participated in a variety of training offered throughout New England. Captain Matt Bradley is currently enrolled with the State of NH Bureau of Education & Training's Certified Public Supervisor program. Jared Hyde & Michael Goldstein are our newest APCO certified Communications Training Officers. Additional training attended this year by our Dispatchers includes: Crisis Negotiations for Telecommunicators, Disaster Operations, Active Shooter scenarios, Advanced NCIC Training for Dispatchers. Most of our staff also have experience on the other end of the radio as well. We presently have 5 current & 3 former firefighters, 2 retired & 2 former police officers, & 2 current paramedics. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,
Jason R. Johnson, Director



ANNUAL REPORT OF SERVICES FOR THE TOWN OF MONT VERNON

NRPC was founded in 1959 with a mission to foster coordination and collaboration between the 13 communities in the Nashua region. Over the past 54 years, NRPC has developed into an organization that provides member municipalities customized services to meet their planning needs and also undertakes activities that benefit communities collectively. NRPC’s highly qualified and experienced staff complements and extends municipal resources by providing a wide array of professional planning services that cover all aspects of community planning. NRPC also offers programs that would otherwise be inefficient and costly for communities to conduct on their own. In addition to programs and projects, NRPC acts as a strong and consistent advocate for communities and the region at the State and Federal level.

Services available to municipalities through membership dues in the NRPC include **transportation planning** such as grant writing assistance, specialized traffic counts and data, transportation modeling, intersection analysis, road safety audits, road surface management, parking studies; **Land use planning** including customized board training and resources, draft ordinance and regulation review, special projects and research assistance, fact sheets, guidebooks and educational materials and master plan consultation and project scoping; **Data and GIS mapping services** such as demographic data and analysis, mapping data and standard map sets, GIS needs assessments, production of annual tax maps and NRPC Live Maps; **Environment and energy planning** such as group energy purchase for municipal and school facilities, household hazardous waste collections. For more information, contact Kerrie Diers, Executive Director, at 424-2240 or kerried@nashuarpc.org.

Below is a summary of the services NRPC provided in 2013:

TRANSPORTATION

Master Plan - Transportation Chapter – NRPC submitted a draft of the updated Transportation Chapter to Mont Vernon’s Master Plan to the Planning Board for their review and comment. A presentation on transportation funding sources that may assist in meeting the goals outlined in the chapter was made before the Planning Board in 2013.

NASHUA REGIONAL PLANNING COMMISSION (Cont.)

Road Surface Management System (RSMS) – RSMS gives communities the ability to perform pavement condition assessments, input data and assessments into the RSMS software, and generate a prioritized list of recommended maintenance procedures which include cost and projected pavement condition improvements. This methodology stresses performing maintenance on good roads before they deteriorate beyond maintenance and into much more costly reconstruction. NRPC performed RSMS field work and analysis in Mont Vernon and included the information in the draft Transportation Chapter of the Mont Vernon Master Plan, submitted to the Planning Board in 2013.

Road Inventory Data– NRPC staff continuously maintains the town Road Inventory. This data set allows officials from the Town and NH DOT to have the most up to date information on roads and will be used for planning road improvements in the community. This data also forms the basis for the Town’s allocation of Transportation Block Grant Aid from the State.

Human Service Transit Coordination –The NRPC has been the leader in the state in this process and was recognized as the first Regional Coordinating Council. In the coming years it is anticipated that this project will lead to increased transit service throughout the NRPC region and help meet the transportation needs of many seniors and disabled adults without transportation options. In addition, NRPC provides technical and administrative support services to the Souhegan Valley Transportation Collaborative (SVTC), which has recently begun a pilot program which expands service to Mont Vernon.

LAND USE AND ENVIRONMENT

Hazard Mitigation Plan—In 2013, NRPC staff began meeting with the Town’s Hazard Mitigation Team for a series of 4 meetings in order to prepare the Mont Vernon 2014 Hazard Mitigation Plan Update. Hazard mitigation plans identify critical facilities and areas of concern throughout the municipality, analyze potential hazards and risks to these facilities, and prioritize mitigation measures to address the hazards. The Disaster Mitigation Act of 2000 encourages natural disaster planning to reduce property damage costs and injuries. Completion of a Hazard Mitigation Plan and participation in the National Flood Insurance Program enables a community to apply for fully funded hazard mitigation grants.

Electricity Supply Aggregation— NRPC has formed an aggregation for towns and school districts to procure electricity from a competitive supplier. The aggregation’s total anticipated cost savings in 2013 were \$274,201 with savings for the Town of \$1,710.

NASHUA REGIONAL PLANNING COMMISSION (Cont.)

Household Hazardous Waste Program –NRPC held six collections during the 2013 Household Hazardous Waste season. The number of households from Mont Vernon participating in HHW collections has increased over the past 10 years and in 2013, participation from Mont Vernon households was the highest it has been to-date. Among Mont Vernon residents, 24 out of the 34 participating households (70.6%) brought paint to the collection events, 19 households (55.9%) brought solvents and thinners, and 14 households (41.2%) brought lawn and garden products.

GEOGRAPHIC INFORMATION SYSTEMS (GIS)

General Mapping and Spatial Data Maintenance - Specific mapping assistance was provided to the Town in the following capacities:

- Impervious surface mapping in the Piscataquog River Watershed and presentation of the data products to the Planning Board.
- NRPC also developed a regional, generalized zoning datalayer in GIS based on density of permitted uses, and a regional historic district overlay layer, both of which include Mont Vernon.
- A GIS proximity analysis of properties along the Souhegan River
- NRPC continues to maintain the Town of Mont Vernon’s tax maps. The town is entitled to a free update each year.

Live Maps - NRPC is putting its standard GIS maps online in an interactive format. The application’s basemaps include aerial images, topographic contours, roads, town landmarks, conserved lands, and individual property boundaries. Overlay will display land use, zoning, flood, water resources, and soil characteristics in relation to neighborhoods or parcels. Cross-links to Google Street View or Bing Bird’s Eye offer enhanced views of the 2D map location. Each year, Live Maps will be updated with fresh data.

Broadband Mapping and Planning: The New Hampshire Broadband Mapping and Planning Program (NHBMPP) is a comprehensive program that seeks to understand where broadband is currently available in NH, how it can be made more widely available in the future, and how to encourage increased levels of broadband adoption and usage. NRPC staff coordinated with each member community to obtain town specific feedback on this effort. Staff is currently in the process of compiling all of this information into a final Broadband Plan for the Region.

Kerrie Diers, Executive Director

Your Mont Vernon Representatives:

P. Michael Fimbel

Annette Immorlica

David R. Hall (Alternate)

2013 TOWN MEETING MINUTES

TOWN OF MONT VERNON THE STATE OF NEW HAMPSHIRE

Polls were open from 7:00 a.m. to 7:00 p.m. at the Village School to act on Article 1.

Article 1. Town Officers elected:

Selectman - 3 Years		John Quinlan Jr.	195
Thomas McKinney	106	Howard Brown	3
Jim Bannon	1	John Arico	1
Kevin Pomeroy	1		
Treasurer – 1 Year		Laurie Brown	310
Tax Collector - 1 Year	Susan Leger		316
Town Clerk – 3 Years		Jeanette Vinton	290
Susan Casey	2	Belinda Yeaton	1
William O'Brien	1	Angela McLaughlin	1
Moderator – 2 Years		David Sturm	299
Norma McKinney	1		
Trustee Of Trust Funds - 3 Years		Eileen E. Naber	319
Jeanette Vinton	2		
Library Trustee - 3 Years	Cindy Raspillar		52
Alan Smith	2	Susan Mead	1
Jane Nilles	1	Joanne Conrad	1
Julie Whitcomb	1	Thomas McKinney	1
And several more with a vote of 1			
Cemetery Trustee - 3 Years		Louis Spinger	296
Mary Alice Minor	15	Howard Brown	2
Andrew Dean	1	Sally Hogan	1
8 others with a vote of 1			
Fireward - 3 Years		Jay Wilson	309
Brian Parlman	1	Alan Smith	1
Kevin Pomeroy	1		
Overseer Of Public Welfare – 1 Year		Mary Katherin McNamara	297
Nora Driscoll	1	Vanessa Foley	1
Andrew Dean	1		
Supervisor of the Checklist – 3 Years		Andrew Dean	39
Henry Peter Braen	2	Nora Driscoll	1
Richard Quintal	1	David Diamond	1
Linda Pomeroy	1		

End Of Official Ballot Vote

Action on succeeding articles was deferred until 7:30 PM on Tuesday, March 12th, 2013 at the Mont Vernon Village School.

Meeting called to order at 7:30 PM.

Prior to voting on the Warrant Articles the Moderator went over the rules and procedures for this meeting.

Note: Town Meeting Articles and Results - the moderator requested a show of hands, instead of the traditional ay/nay voice vote. Therefore, the vote is recorded as a hands vote.

ARTICLE 2. Gifts, Legacies and Devises

To see if the Town will authorize the Selectmen to **accept on behalf of the Town, gifts, legacies and devises** made to the Town in trust for any public purpose, as permitted by RSA 31:19.

PASSED BY HAND VOTE

ARTICLE 3. Borrow in Anticipation of Taxes

To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

PASSED BY HAND VOTE

ARTICLE 4. Reappraisal of property. (Two year Non-Lapsing)

To see if the Town will vote to raise and appropriate the sum of Seventeen thousand, five hundred dollars, (\$17,500) for the purpose of conducting a statistical update to comply with state mandated updates required every 5 years. *(Selectmen Unanimously Support)*

PASSED BY HAND VOTE

ARTICLE 5. Police Department Repeater Systems

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Three Hundred Dollars (\$9,300.00) to purchase and install a radio repeater system into each of the three police cruisers.

PASSED BY HAND VOTE *(Selectmen Unanimously Support)*

ARTICLE 6. Capital Reserve Fund to Reconstruct Carleton Pond and the Surrounding Park.

To see if the town will vote to create a capital reserve fund under the provisions of RSA 35:1, for the purpose of reconstructing Carleton Pond and the Surrounding Park, and furthermore, to raise and appropriate Fifteen Thousand Dollars (\$15,000) toward this purpose and to name the Selectmen as agents to expend from this fund upon the recommendation of the Conservation Commission. *(Selectmen Unanimously Support)*

PASSED BY HAND VOTE

ARTICLE 7. Capital Reserve Fund for the Purchase of New Fire Department Personal Protective Gear.

To see if the town will vote to create a capital reserve fund under the provisions of RSA 35:1, for the purpose of replacing firefighter bunker gear that is at or very near its expiration date, and furthermore, to raise and appropriate Fifteen Thousand Dollars (\$15,000) toward this purpose and to name the Selectmen as agents to expend from this fund upon the unanimous recommendation of the Board of Fire Wards.

PASSED BY HAND VOTE *(Selectmen Unanimously Support)*

ARTICLE 8. Repairs to Fire Tanker #1; 2004 International.

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred **(\$17,500)** to be used to replace the existing computer control system for the pump and the porta-tank storage compartment on Tanker #1, the 2004 International Tanker Truck.

(Selectmen Unanimously Support)

PASSED BY HAND VOTE AS AMENDED TO SAY \$11,000.00

ARTICLE 9. Install Generator at MVVS. (Two Year-Non Lapsing)

To see if the town will vote to raise and appropriate \$60,552 for the purpose of installing a generator at MVVS to enable the school to be used as an emergency shelter. Said appropriation to be offset by a NH Homeland Security & Emergency Management Performance Grant in the amount of \$40,276, and \$20,276 to come from taxation. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI.

PASSED BY HAND VOTE *(Selectmen Unanimously Support)*

ARTICLE 10. McCollom Building Special (Two Year Non-Lapsing)

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of repair and maintenance to the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI. *(Selectmen Unanimously Support)*

PASSED BY HAND VOTE

ARTICLE 11. Special Purpose, 5 Year Non-Lapsing Article

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for the reconstruction of Town roads. To be offset by the Highway Block Grant. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI.

PASSED BY HAND VOTE *(Selectmen Unanimously Support)*

ARTICLE 12: Operating Budget.

To see if the Town will vote to raise and appropriate the sum of: Two Million Twenty Thousand Seven Hundred Seventy Dollars. (\$2,020,770) for the 2013 operating and maintenance budget, exclusive of other warrant article. *(Selectmen Unanimously Support)*

More discussion based on line items.

Amended Line Item:

414210 - AMENDED FROM \$9,865 TO \$9,940

414211 – AMENDED FROM \$4,655 TO \$4,755

422052 – AMENDED FROM \$940 TO \$540

431271 – AMENDED FROM \$5,000 TO \$1,000

431450 - AMENDED FROM \$10,000 TO \$8,000

431462 – AMENDED FROM \$7,500 TO \$6,000

431499 – AMENDED FROM \$6,000 TO \$5,000

Thus changing the total budget amount from \$2,020,770 to \$2,012,045.

PASSED AS AMENDED BY HAND VOTE

ARTICLE 13: Reduce Planning Board from Seven to Five Members.

To see if the Town will vote to reduce the required membership of the Planning Board established under the terms of RSA 673:1 from seven members to five. The Board shall consist of one Selectman, and four other citizens appointed by the Selectmen, as set forth in RSA 673:2 II(a).

PASSED BY HAND VOTE

ARTICLE 14. Reports

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

PASSED BY HAND VOTE

ARTICLE 15. Other.

To transact any other business which may legally come before said meeting.

This business was transacted in the beginning of the meeting:

The moderator, David Sturm wanted to thank all the non-elected volunteers, not limited to the ballot clerks, ballot counters and Budget Committee members, for their hard work during this election. Mr. Sturm also hopes more people will come out and volunteer.

John Quinlan, Chairman of the Selectman, presented Robert Naber with a plaque for his hard work and longevity as a Supervisor of the Checklist.

With no further business the meeting was adjourned at 9:21 pm.

Respectfully submitted,

Jeanette Vinton

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT OFFICERS

OF

MONT VERNON, N. H.

FOR THE

YEAR ENDING JUNE 30, 2013

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SCHOOL OFFICIALS

Mr. Thomas Driscoll	Term Expires 2016
Mr. Trevor Girard	Term Expires 2015
Mr. John Quinlan	Term Expires 2014
Ms. Kim Roberge	Term Expires 2015
Mr. Bruce Schmidt	Term Expires 2016
Mr. Peter Warburton	Superintendent of Schools
Ms. Nicole Heimarck	Director of Curriculum Development
Ms. Elizabeth Shankel	Business Administrator
Ms. Renea Sparks	Director of Special Education
Ms. Sue Blair	Principal
Mr. David Sturm	School District Moderator
Ms. Lyn Jennings	School District Treasurer
Ms. Susan Leger	School District Clerk
Vachon, Clukay & Company	School District Auditor
Ms. Sue Blair	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
ANNUAL MEETING WARRANT
February 6, 2014 and March 11, 2014
MONT VERNON, NEW HAMPSHIRE**

To the inhabitants of the Mont Vernon School District, in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Mont Vernon Village School in said district on Thursday, February 6, 2014, at 7:00 p.m., for Session I (Deliberation), for the transaction of all business other than voting by official ballot. This session shall consist of the explanation of all the warrant articles and the discussion and debate of warrant articles 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

You are hereby further notified to meet at Mont Vernon Village School on Tuesday, March 11, 2014, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot for the election of School District officers and other action required to be inserted on the official ballot (warrant articles 1 through 4.)

ARTICLE 1

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 11, 2014, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of one (1) member of the School Board for the ensuing three (3) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

ARTICLE 2

Shall the Mont Vernon School District raise and appropriate **\$694,700** (Gross Budget) for repairs, renovations and upgrades of the building and grounds at the Mont Vernon Village School, and authorize the issuance of not more than **\$694,700** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest thereon and the maturity and other terms and conditions thereof, and take any other action necessary to carry out the purpose of this article, and further, raise and appropriate the additional sum of **\$15,052** for the payment of the first interest payment on the aforesaid bonds?

If this article passes, Article 4 will be null and void.

The estimated tax impact of passing this article is an increase of \$0.06 per \$1000.

Three-fifths vote required to pass.

The Mont Vernon School Board recommends the passage of this article by a vote of 4 to 0, with one abstention.

The Mont Vernon School District Budget Committee does not recommend the passage of this article by a vote of 4 to 0.

ARTICLE 3

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,304,994**? Should this article be defeated, the operating budget shall be **\$4,176,108**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

The estimated tax impact of passing this article is a decrease of \$1.34 per \$1000.

The estimated tax impact of defeating this article is a decrease of \$1.84 per \$1000.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.

The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

ARTICLE 4

If Article 2, the bond article, does not pass, shall the Mont Vernon School District raise and appropriate up to **\$65,000** to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007)?

The estimated tax impact of passing this article is an increase of \$0.25 per \$1000.

Majority vote required to pass.

The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.

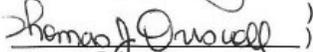
The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.

ARTICLE 5

To transact any other business that may legally come before the meeting.

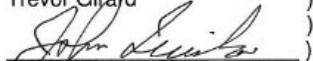
Given under our hands at Amherst, NH this 24th day of January, 2014:

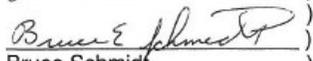

Kim Roberge, Chair)


Thomas Driscoll)

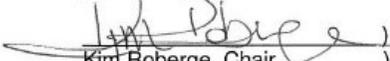

Trevor Girard)

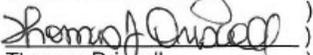
SCHOOL BOARD

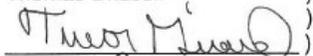

John Quinlan)


Bruce Schmidt)

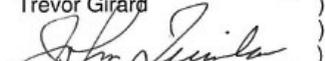
A True Copy of Warrant –Attest


Kim Roberge, Chair)


Thomas Driscoll)


Trevor Girard)

SCHOOL BOARD


John Quinlan)


Bruce Schmidt)



SCHOOL BUDGET FORM

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2014 to June 30, 2015

Form Due Date: 20 days after meeting

Instructions

This form was posted with the warrant on: Jan 24, 2014

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate "Recommended" and "Not Recommended" fields. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

School District: 3095
Municipalities Served:

SCHOOL BOARD MEMBERS ?

-	First Name:	<input type="text" value="Kim"/>	Last Name:	<input type="text" value="Roberge"/>
-	First Name:	<input type="text" value="Thomas"/>	Last Name:	<input type="text" value="Driscoll"/>
-	First Name:	<input type="text" value="Trevor"/>	Last Name:	<input type="text" value="Girard"/>
-	First Name:	<input type="text" value="John"/>	Last Name:	<input type="text" value="Quinlan"/>
-	First Name:	<input type="text" value="Bruce"/>	Last Name:	<input type="text" value="Schmidt"/>
<input type="button" value="Add Board Member"/>				



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APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 3:23, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enuring FY (Recommended)	Appropriations Enuring FY (Not Recommended)
INSTRUCTION 7						
1100-1199	Regular Programs 7	Add Warrant Article - 3	\$2,550,506	\$2,474,073	\$2,398,572	
1200-1299	Special Programs 7	Add Warrant Article - 3	\$854,649	\$813,485	\$501,037	
1300-1399	Vocational Programs 7	Add Warrant Article - 3			\$501,037	
1400-1499	Other Programs 7	Add Warrant Article - 3	\$8,489	\$9,255	\$12,666	
1500-1599	Non-Public Programs 7	Add Warrant Article - 3			\$12,666	
1600-1699	Adult/Continuing Ed. Programs 7	Add Warrant Article -				
1700-1799	Comm./Jr. College Ed. Programs 7	Add Warrant Article -				
1800-1899	Community Service Programs 7	Add Warrant Article -				
Instruction Subtotal			\$3,413,644	\$3,296,814	\$2,912,275	



SUPPORT SERVICES

Account #	Purpose of Appropriations (RSA 323: V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2000-2199	Student Support Services	Add Warrant Article - 3	\$138,458	\$135,130	\$146,943	
2200-2299	Instructional Staff Services	Add Warrant Article - 3	\$145,652	\$124,001	\$104,668	
Support Services Subtotal			\$274,110	\$263,131	\$251,611	

GENERAL ADMINISTRATION

Account #	Purpose of Appropriations (RSA 323: V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2310 (840)	School Board Contingency	Add Warrant Article - 3	\$33,451	\$21,989	\$23,560	
2310-2319	Other School Board	Add Warrant Article - 3			\$23,560	
General Administration Subtotal			\$33,451	\$21,989	\$23,560	

EXECUTIVE ADMINISTRATION

Account #	Purpose of Appropriations (RSA 323: V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
2320 (310)	SALU Management Services	Add Warrant Article - 3	\$173,699	\$188,934	\$181,381	
2320-2399	All Other Administration	Add Warrant Article - 3			\$181,381	



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2400-2499	School Administration Service	7	Add Warrant Article		\$228,371	\$229,879	\$239,269	
			-	3			\$239,269	
2500-2599	Business	7	Add Warrant Article					
			-					
2600-2699	Plant Operation & Maintenance	7	Add Warrant Article		\$242,334	\$242,535	\$280,071	
			-	3			\$280,071	
2700-2799	Student Transportation	7	Add Warrant Article		\$221,823	\$203,156	\$191,334	
			-	3			\$191,334	
2800-2999	Support Service, Central & Other	7	Add Warrant Article		\$29,598	\$23,665	\$63,567	
			-	3			\$63,567	
Executive Administration Subtotal					\$895,825	\$888,169	\$955,672	

NON-INSTRUCTIONAL SERVICES

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Enacting FY (Recommended)	Appropriations Enacting FY (Not Recommended)
3100	Food Service Operations	7	\$66,390	\$52,689	\$55,926	
					\$55,926	
3200	Enterprise Operations	7				
Non-Instructional Services Subtotal				\$66,390	\$52,689	\$55,926



FACILITIES ACQUISITION AND CONSTRUCTION

Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year/As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4100	Site Acquisition	Add Warrant Article -				
4200	Site Improvement	Add Warrant Article -				
4300	Architectural/Engineering	Add Warrant Article -				
4400	Educational Specification Development	Add Warrant Article -				
4500	Building Acquisition/Construction	Add Warrant Article -				
4600	Building Improvement Services	Add Warrant Article -				
4900	Other Facilities Acq. & Construction	Add Warrant Article -				
Facilities Acquisition and Construction Subtotal						



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OTHER OUTLAYS (5000-5399) (7)						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensluing FY (Recommended)	Appropriations Ensluing FY (Not Recommended)
5110	Debt Service - Principal (7)	Add Warrant Article				
		-				
5120	Debt Service - Interest (7)	Add Warrant Article			\$15,052	
		-			\$15,052	
		2				
Other Outlays Subtotal						
					\$15,052	

FUND TRANSFERS (7)						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensluing FY (Recommended)	Appropriations Ensluing FY (Not Recommended)
5220-5221	To Food Service (7)	Add Warrant Article				
		-				
5222-5229	To Other Special Revenue (7)	Add Warrant Article	\$91,659	\$107,101	\$106,000	
		-			\$106,000	
		3				
5230-5239	To Capital Projects (7)	Add Warrant Article				
		-				
5254	To Agency Funds (7)	Add Warrant Article	\$15,000	\$15,000		
		-				
5300-5399	Intergovernmental Agency Alloc. (7)	Add Warrant Article				
		-				



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Supplemental Appropriation	Acid Warrant Article				
	-				
Deficit Appropriation	Acid Warrant Article				
	-				
Fund Transfers Subtotal		\$106,659	\$122,101	\$106,000	
Operating Budget Total		\$4,790,079	\$4,644,893	\$4,320,046	



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SPECIAL WARRANT ARTICLES ⑦

Special warrant articles are defined in RSA 323:VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Account #	Purpose of Appropriations (RSA 323:V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensluing FY (Recommended)	Appropriations Ensluing FY (Not Recommended)
5251	To Capital Reserves ⑦	Add Warrant Article				
		-				
5252	To Expendable Trust ⑦	Add Warrant Article			\$65,000	
	School Property Maintenance	- 4			\$65,000	
5253	To Non-Expendable Trust ⑦	Add Warrant Article				
		-				
	Additional Special Articles ⑦	Add Warrant Article				
5230-5239	Repairs, Renovations, & Upgrades	- 2			\$694,700	
	Special Articles Recommended				\$759,700	



INDIVIDUAL WARRANT ARTICLES ⑦

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Account #	Purpose of Appropriations (RSA 323, V)	Operating Budget Warrant Article #	Expenditures for Prior Year	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Individual Articles (describe below)	Add Warrant Article				
		-				
Individual Articles Recommended						

You have reached the end of the Appropriations Section. Please review the this section for accuracy, then move on to the Revenues Section.



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REVENUES

FROM LOCAL SOURCES

Account #	Purpose of Appropriations (RSA 323: V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
1300-1349	Tuition	Add Warrant Article -			
1400-1449	Transportation Fees	Add Warrant Article -			
1500-1599	Earnings on Investments	Add Warrant Article -	\$397	\$1,000	\$1,000
1600-1699	Food Service Sales	Add Warrant Article -	\$41,854	\$41,889	\$45,126
1700-1799	Student Activities	Add Warrant Article -			\$45,126
1800-1899	Community Services Activities	Add Warrant Article -			
1900-1999	Other Local Sources	Add Warrant Article -	\$1,923	\$20,071	\$71
	Local Sources Subtotal		\$44,174	\$62,960	\$46,197



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FROM STATE SOURCES						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
3210	School Building Aid	Add Warrant Article -				
3215	Kindergarten Building Aid	Add Warrant Article -				
3220	Kindergarten Aid	Add Warrant Article -				
3230	Catastrophic Aid	Add Warrant Article -	\$131,523	\$142,080	\$100,000	
3240-3249	Vocational Aid	Add Warrant Article -			\$100,000	
3250	Adult Education	Add Warrant Article -				
3260	Child Nutrition	Add Warrant Article -	\$778	\$800	\$800	
3270	Driver Education	Add Warrant Article -			\$800	
3290-3299	Other State Sources	Add Warrant Article -				
State Sources Subtotal			\$132,301	\$142,880	\$100,800	



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FROM FEDERAL SOURCES (7)						
Account #	Purpose of Appropriations (RSA 32:3, V)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
4100-4539	Federal Program Grants (7)	Add Warrant Article	\$19,391	\$107,101	\$106,000	
		-			\$106,000	
4540	Vocational Education (7)	Add Warrant Article				
		-				
4550	Adult Education (7)	Add Warrant Article				
		-				
4560	Child Nutrition (7)	Add Warrant Article	\$18,363	\$10,000	\$10,000	
		-			\$10,000	
4570	Disabilities Programs (7)	Add Warrant Article	\$71,268			
		-				
4580	Medicaid Distribution (7)	Add Warrant Article	\$57,972	\$45,000	\$30,000	
		-			\$30,000	
4590-4999	Other Federal (except 4810) (7)	Add Warrant Article				
		-				
4810	Federal Forest Reserve (7)	Add Warrant Article				
		-				
Federal Sources Subtotal			\$166,994	\$162,101	\$146,000	



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OTHER FINANCING SOURCES							
Account #	Purpose of Appropriations (RSA 323:1)	Operating Budget Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year		
5110-5139	Sale of Bonds or Notes	Add Warrant Article - 2			\$694,700		
5221	Trans from Food Service-Spec Rev Fund	Add Warrant Article -			\$694,700		
5222	Transfer from Other Spc Rev Funds	Add Warrant Article -					
5230	Transfer from Capital Project Funds	Add Warrant Article -					
5251	Transfer from Capital Reserve Funds	Add Warrant Article -					
5252	Transfer from Expendable Trust Funds	Add Warrant Article -					
5253	Trans from Non-Expend. Trust Funds	Add Warrant Article -					
5300-5699	Other Financing Sources	Add Warrant Article -					
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY RAN, Revenue Last FY = NET RAN						less
		Add Warrant Article					
		-					



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Supplemental Appropriation (Contra)	Add Warrant Article				
	-				
Voted From Fund Balance	Add Warrant Article				
	-				
Fund Balance to Reduce Taxes	Add Warrant Article	\$79,630	\$83,045	\$166,000	
	-			\$166,000	
Other Financing Sources Subtotal		\$79,630	\$83,045	\$860,700	
Total Estimated Revenue & Credits		\$423,099	\$450,986	\$1,153,697	



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BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$4,644,893	\$4,320,046
Special Warrant Articles Recommended		\$759,700
Individual Warrant Articles Recommended		
TOTAL Appropriations Recommended	\$4,644,893	\$5,079,746
Less: Amount of Estimated Revenues & Credits	\$450,986	\$1,153,697
Less: Amount of State Education Tax/Grant	\$1,242,743	\$1,242,743
Estimated Amount of Local Taxes to be Raised For Education	\$2,951,164	\$2,683,306



Mont Vernon (Local) (3095)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Elizabeth

Preparer's Last Name

Shankell

Jan 22, 2014

Date

Preparer's Signature and Title

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerbneau: shelle.y.gerbneau@dra.nh.gov
- Jean Semms: jean.semms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHORA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

**Mont Vernon School District
FY15 Revenue Estimate**

<i>Item</i>	<i>FY 14 DRA</i>	<i>FY15 Proposed</i>	<i>Change</i>
General Fund Expenditures	\$4,485,103	\$4,143,068	(\$342,035)
Special Revenue and Food Service	\$159,790	\$161,926	\$2,136
Budgeted Expenditures (All Funds)	\$4,644,893	\$4,304,994	(\$339,899)
Unreserved Fund Balance	\$83,045	\$166,000	\$82,955
State Aid			
School Building Aid	\$0	\$0	\$0
Catastrophic Aid	\$142,080	\$100,000	(\$42,080)
Child Nutrition	\$800	\$800	\$0
Other	\$0	\$0	\$0
Subtotal: State Aid	\$142,880	\$100,800	(\$42,080)
Federal Aid			
Grants In Aid	\$107,101	\$106,000	(\$1,101)
Child Nutrition	\$10,000	\$10,000	\$0
Medicaid	\$45,000	\$30,000	(\$15,000)
Other			
Subtotal: Federal Aid	\$162,101	\$146,000	(\$16,101)
Other Revenue			
Sale Of Bonds / Notes			\$0
Transfer From Cap. Pr. Fund			\$0
Subtotal: Other Revenue	\$0	\$0	\$0
Local Revenue			
Interest Income	\$1,000	\$1,000	\$0
Food Service	\$41,889	\$45,126	\$3,237
Other (LGC & Trust)	\$20,071	\$71	(\$20,000)
Subtotal: Local Revenue	\$62,960	\$46,197	(\$16,763)
Assessment:			
Budgeted Expenditures (All Funds)	\$4,644,893	\$4,304,994	(\$339,899)
Less Unreserved Fund Balance	\$83,045	\$166,000	\$82,955
Less Subtotal: State Aid	\$142,880	\$100,800	(\$42,080)
Less Subtotal: Federal Aid	\$162,101	\$146,000	(\$16,101)
Less Subtotal: Other Revenue	\$0	\$0	\$0
Less Subtotal: Local Revenue	\$62,960	\$46,197	(\$16,763)
Current Appropriation	\$4,193,907	\$3,845,997	(\$347,910)
Current Appropriation	\$4,193,907	\$3,845,997	(\$347,910)
Deficit Appropriation			
Advance Appropriation			
Total Appropriation	\$4,193,907	\$3,845,997	(\$347,910)
Total Appropriation	\$4,193,907	\$3,845,997	(\$347,910)
Less State Property Tax - MVSD Portion	\$411,680	\$411,680	\$0
Less Adequate Education Aid-MVSD Portion	\$831,063	\$831,063	\$0
Mont Vernon School District Tax Assessment	\$2,951,164	\$2,603,254	(\$347,910)
Local Assessed Valuation - with Utilities	\$258,831	\$258,831	\$0
Local Assessed Valuation - less Utilities	\$256,942	\$256,942	\$0
Estimated Tax Impact			
MVSD State Property Tax Rate (per \$1,000)	\$1.60	\$1.60	\$0.00
MVSD Local Education Tax Rate (per \$1,000)	\$11.40	\$10.06	(\$1.34)
Total MVVS Tax Rate (Local + State)	\$13.00	\$11.66	(\$1.34)



DEFAULT BUDGET OF THE SCHOOL

Appropriations and Estimates of Revenue for the Fiscal Year from **July 1, 2014 to June 30, 2015**

Form Due Date: **20 days after meeting**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

http://www.revenue.nh.gov/munc_prop/municipalservices.htm

ENTITY'S INFORMATION ?

School District:

Municipalities Served:

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

<input type="button" value="-"/>	First Name: <input type="text" value="Klm"/>	Last Name: <input type="text" value="Roberge"/>
<input type="button" value="-"/>	First Name: <input type="text" value="Thomas"/>	Last Name: <input type="text" value="Driscoll"/>
<input type="button" value="-"/>	First Name: <input type="text" value="Trevor"/>	Last Name: <input type="text" value="Girard"/>
<input type="button" value="-"/>	First Name: <input type="text" value="John"/>	Last Name: <input type="text" value="Quinlan"/>
<input type="button" value="-"/>	First Name: <input type="text" value="Bruce"/>	Last Name: <input type="text" value="Schmidt"/>
<input type="button" value="Add Member"/>		



APPROPRIATIONS

INSTRUCTION ①	Account #	Purpose of Appropriations (RSA 323:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	1100-1199	Regular Programs ②	\$2,474,073	(\$100,752)		\$2,373,321
	1200-1299	Special Programs ②	\$813,486	(\$320,651)		\$492,835
	1300-1399	Vocational Programs ②				
	1400-1499	Other Programs ②	\$9,255			\$9,255
	1500-1599	Non-Public Programs ②				
	1600-1699	Adult/Continuing Ed. Programs ②				
	1700-1799	Community/Jr.College Ed. Programs ②				
	1800-1899	Community Service Programs ②				
		Instruction Subtotal	\$3,296,814	(\$421,403)		\$2,875,411

SUPPORT SERVICES (2000-2999) ②	Account #	Purpose of Appropriations (RSA 323:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	2000-2199	Student Support Services ②	\$139,130	\$4,126		\$143,256
	2200-2299	Instructional Staff Services ②	\$124,001	(\$21,800)		\$102,201
		Support Services Subtotal	\$263,131	(\$17,674)		\$245,457

GENERAL ADMINISTRATION ②	Account #	Purpose of Appropriations (RSA 323:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	2310 (840)	School Board Contingency ②				
	2310-2319	Other School Board ②	\$21,989	(\$283)		\$21,706
		General Administration Subtotal	\$21,989	(\$283)		\$21,706



APPROPRIATIONS

EXECUTIVE ADMINISTRATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services	\$188,934	(\$7,553)		\$181,381
2370-2399	All Other Administration				
2400-2499	School Administration Service	\$229,879	(\$1,645)		\$228,234
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	\$242,535	\$3,922		\$246,457
2700-2799	Student Transportation	\$203,156	(\$11,822)		\$191,334
2800-2999	Support Service Central & Other	\$23,665	\$2,618		\$26,283
	Executive Administration Subtotal	\$888,169	(\$14,480)		\$873,689

NON-INSTRUCTIONAL SERVICES

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations	\$52,689	\$1,156		\$53,845
3200	Enterprise Operations				
	Non-Instructional Services Subtotal	\$52,689	\$1,156		\$53,845



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION (7)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition (7)				
4200	Site Improvement (7)				
4300	Architectural/Engineering (7)				
4400	Educational Specification Develop. (7)				
4500	Building Acquisition/Construction (7)				
4600	Building Improvement Services (7)				
4900	Other Facilities Acquisition and Construction Services (7)				
	Water Distribution and Treatment Subtotal				

OTHER OUTLAYS (5000-5999) (7)

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal (7)				
5120	Debt Service - Interest (7)				
	Other Outlays Subtotal				



APPROPRIATIONS

FUND TRANSFERS		Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service		\$107,101	(\$1,101)		\$106,000
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5254	To Agency Funds		\$15,000		\$15,000	
5300-5399	Intergovernmental Agency Allocations					
	Supplemental Appropriation					
	Deficit Appropriation					
Fund Transfers Subtotal			\$122,101	(\$1,101)	\$15,000	\$106,000
Operating Budget Total			\$4,644,893	(\$453,785)	\$15,000	\$4,176,108

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	AMS Tuition, Contractual Retirement Benefit Reductions	Remove Line
1200-1299	Special Education Services & Personnel Reductions	Remove Line
2000-2199	Contractual Decreases	Remove Line
2200-2299	Personnel Changes	Remove Line
2310-2399	Decrease in share of SAU Funding	Remove Line



New Hampshire
Department of
Revenue Administration

2014
MS-DS

2400-2499	Decrease in Benefits, Contractual Increases, New Photocopier	Remove Line
2600-2699	Contractual Increases, Decrease in Repairs, Maintenance, Service Contracts	Remove Line
2700-2799	Contractual Increases, Decrease in Special Education Transportation	Remove Line
2800-2999	Contractual Increases	Remove Line
3100	Contractual Increases	Remove Line
5222-5229	Reduced Grant Availability	Remove Line
5230-5239	One Time Appropriation	Remove Line



Mont Vernon (3095)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name
<input type="text" value="Elizabeth"/>	<input type="text" value="Shankell"/>

Preparer's Signature and Title	<input type="text" value="Jan 22, 2014"/>
	Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD/BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Board or Committee Member's Signature and Title	Board or Committee Member's Signature and Title
 Board or Committee Member's Signature and Title	Board or Committee Member's Signature and Title
 Board or Committee Member's Signature and Title	Board or Committee Member's Signature and Title
 Board or Committee Member's Signature and Title	Board or Committee Member's Signature and Title
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Submit	Please save and e-mail the completed PDF form to your Municipal Account Advisor:
Print	

- Michele Clark: michele.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelley.gerlameau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NH DRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487**

Report of the Mont Vernon School Board Chairman

In 2013 the Mont Vernon School Board focused on the Comprehensive Facilities Needs Analysis Study that was completed by Barker Architects. Thank you to the taxpayers for supporting the warrant article that added monies to the School Property Maintenance Expendable Trust, so this study could be completed.

The physical plant analysis identified corrective measures in a high, medium, and low priority. The School Board Members then had multiple meetings to discuss research and debate the findings and finally decided to put forth a bond article to the voters in March of 2014. The Board believes this bond is necessary for the repairs needed at the Village School. By putting forth these necessary repairs in a bond format, it allows the taxpayers to spread the cost of this out over 10 years. Some of these needed improvements include energy efficient upgrades. Public Service proposed lighting retrofit and possible new wood pellet boiler installations have an estimated 5 year payback to the taxpayers.

Since the voters of the Town of Mont Vernon have voted down our budget again this year, it leaves the board with difficult decisions regarding the funding of the maintenance of the building, maintaining the technology in our school, while also continuing the second year implementation of our new math program. Separating our technology specialist position into two separate jobs, and falling to a default budget has been a difficult transition. We have support for our students part-time, but no support for technical issues. This is causing disruption in teaching assignments for teachers and students. We hope the voters support the upcoming budget so we can utilize the technology they have supported in the past with less disruption to students and teachers. The Board felt obligated to separate these entities to express that only part-time

was dedicated to the teaching aspect and the other to the maintenance of the equipment.

The board will continue to work within the constraints of a default budget while attempting to provide an outstanding education to the children attending Mont Vernon Village School.

The board continues to keep an eye on the demographics of our state, and a watchful eye on our enrollment numbers. We had a reduction in a full time staff member last year with the reduction in the number of students at the Village School. We will continue to be observant of the teacher to student ratio in all grades. Also the board will continue to look beyond at other possible avenues if the population continues to trend downward.

The Mont Vernon School Board members with all other SAU #39 Board Members continue to work on identifying Strategic Plan questions. We continue to break identified issues into strategic and operational items as we narrow down our strategic issues. Criteria for deciding these issues fall into many subcategories such as: having an impact on the entire SAU system, financial implications, "hot button" issues for our stakeholders; and consequences for not addressing an issue that could impact the quality of the product. We will continue to update the community on our progress and are now looking for community members to join us in committees as we dig deeper into these issues.

Finally, a thank you, to the teaching staff, administration, parents, residents, and children, who contributed to the continued success at the Village School. Their ongoing commitment and dedication to the success of our future leaders is something for which we all should be grateful.

Sincerely,

Kim Roberge
Chair, Mont Vernon School Board

Annual Letter to the Community of Mont Vernon from Superintendent Peter Warburton

*"You have brains in your head. You have feet in your shoes. You can
Steer yourself in any direction you chose. You're on your own. And you know
What you know. And YOU are the one who'll decide where to go.
You're off to Great Places!
Today is your day
Your mountain is waiting,
So...get on your way!"*

-Dr. Seuss, Oh, the Places you'll Go!

On behalf of the Mont Vernon School Board, Staff and students of the Mont Vernon Village School, as well as the Amherst Middle School and Souhegan High School, it is my pleasure to add this letter to your annual report.

In my third year as your superintendent, I go "off to great places" like a 6th grade Spanish class at the Village School, or a special 5th grade team presentation at AMS, as part of a senior advisory at Souhegan High School, at School Board meetings, or at a parent /community forum at the Daland Library, just to mention a few. In my travels, I get to see, first hand, that the responsibility we all share, for creating the conditions for great learning, is present, everywhere, as a top priority.

Let me give you some examples:

SAU #39 Strategic Planning:

The Mont Vernon School Board, along with the Amherst and Souhegan Boards have been actively engaged in a Strategic Planning process that will result in a detailed plan for the coming years. Board members will be seeking community volunteers to join the process and inform the decisions. Please look for upcoming communication and upcoming contact information. Please give it some thought. We would greatly appreciate your thoughts and input in this planning initiative.

Communication:

The Mont Vernon School Board and school administration have expanded their 'communication' network to the community. Ms. Blair's 'Blair Blast' has continued to provide important weekly information to families and students. Additionally, our SAU #39 combined school calendar can now be found by going to our SAU #39 website and clicking on the calendar at the top right of the home page.

This calendar provides information for all of our schools and boards, as well as up to date information for important meetings and events. Please give it a try and let us know what you think.

Transitions:

To enhance the transition between the Village School and AMS, staff and students continue to visit AMS for meetings, step up days and information events. And, our 6th graders now attend Environmental Camp with AMS 6th graders, with memorable outdoor science instruction and meeting new friends and future classmates.

New Programs:

This past year, we implemented our new math program, Math in Focus, in both Mont Vernon and Amherst. Math in Focus is a significant change in the way we teach and think about mathematics, and I want to thank our staff, students and parents for embracing this important change.

Additionally, a committee of teachers, administrators and community members have met in a Program Review format to research and develop a long term teacher/leader effectiveness program and evaluation model. The first piece of the work will be piloted in the spring.

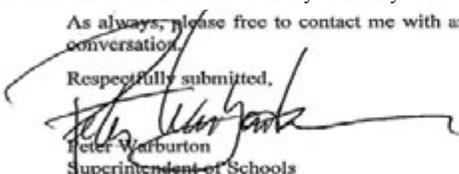
Board Initiatives

An important Board initiative over the past few years has been a Facilities Study of the Mont Vernon Village School. As you may recall, voters approved a \$15,000 warrant article last March to initiate a Facilities Study at MVVS. This study has been completed and recommendations from this study will be discussed during our budget presentations.

In closing, your support of a quality education for the children in Mont Vernon is critical to their future; an uncertain future in the 21st Century. I thank you for that.

As always, please free to contact me with any thoughts you might have. I would welcome the conversation.

Respectfully submitted,


Peter Warburton
Superintendent of Schools

Mont Vernon Village School
Report of the Principal
2012-2013

“Education is not the learning of facts but the training of the mind to think.”
-Albert Einstein

To the citizens of Mont Vernon, the Mont Vernon School Board and the Superintendent of Schools, I respectfully submit the 2012-2013 Report of the Principal.

It is with pleasure that I present the annual report as Principal of Mont Vernon Village School. In preparation for the 2012-2013 school year, the following highly qualified and certified teachers were hired to meet the educational needs of our students. They are: Lori Meader, Speech-Language Pathologist and Shannon Sinclair, Music Teacher.

The average enrollment during the 2012-2013 school year was one hundred ninety-five students with a daily average attendance of 96.3 percent.

The staff of Mont Vernon Village School continues to monitor and evaluate the needs of our students in this changing educational environment. As part of this work, staff from MVVS has been actively involved, as members of an SAU committee, in constructing a more effective and efficient evaluation system for both leaders and teachers. Research has shown that effective teaching is the most significant school-based factor impacting student achievement. This committee spent much of the school year building background knowledge on teacher and leader effectiveness through an extensive literature review. They continued their work by defining the goals of the evaluation system and developing teaching standards.

There has been a continued focus on instruction in mathematics across all schools and grade levels. Just prior to the 2012-13 school year, Mont Vernon staff along with our colleagues in Amherst made the recommendation that SAU 39 adopt Math in Focus, a resource that was developed from a similar program used in Singapore. The foundation of this program is the belief that all students must first develop a concrete understanding before moving to pictorial or abstract ways of thinking. Staff training and professional development with this new resource began in the summer months and continued throughout the school year. These professional development opportunities helped to ensure consistency and continuity of implementation.

Members of the MVVS staff also worked throughout the school year to build a deep understanding of the Common Core Standards in English Language Arts and Literacy. Our SAU Common Core Design Team developed and led this work with our teachers.

During the 2012-2013 school year, we worked diligently to train all staff in Crisis Prevention Intervention (CPI). CPI is an international training organization dedicated to best practices and safe behavior management methods that emphasize prevention. CPI educates and empowers professionals to create safe and respectful learning environments for all. During the 2012-13 school year, more than eighty percent of the Mont Vernon Village School became CPI certified.

We would like to thank our community for their continued support. We thank our parents and Parent Teacher Association who have worked diligently with the staff of Mont Vernon Village School to maintain a school environment that strives for excellence on a daily basis. We will continue to foster a safe, fun environment where all students are engaged and active learners.

Sincerely,

Susan A. Blair
Principal

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the School Board
Mont Vernon, New Hampshire School District

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon, New Hampshire School District (the District) as of and for the year ended June 30, 2013, in accordance with auditing standards generally accepted in the United States of America, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the School Board, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Vachon Clukay & Company PC

Manchester, New Hampshire
December 5, 2013

**Mont Vernon School District
Expendable Trust Funds
Year to Date- June 2013**

Date	Description	Activity	Available Balance
MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES			
08/28/07	Trust Balance at 8/28/2007		\$30,000.00
06/30/08	FY 08 Interest Earned	\$926.53	\$30,926.53
06/30/09	FY 09 Interest Earned	\$338.46	\$31,264.99
06/30/10	FY 10 Interest Earned	\$82.33	\$31,347.32
06/30/11	FY 11 Interest Earned	\$46.47	\$31,393.79
06/30/12	FY 12 Interest Earned	\$23.53	\$31,417.32
06/30/13	FY 13 Interest Earned	\$23.24	\$31,440.56
MVVS PROPERTY MAINTENANCE FUND			
08/28/07	Trust Balance at 8/28/2007		\$38,287.22
02/19/08	Withdrawal for Office Air	(\$16,726.00)	\$21,561.22
06/30/08	FY 08 Interest Earned	\$1,034.72	\$22,595.94
09/19/08	Parking Lot Expenditures	(\$20,777.00)	\$1,818.94
06/30/09	FY 09 Interest Earned	\$122.96	\$1,941.90
06/30/10	FY 10 Interest Earned	\$5.07	\$1,946.97
09/16/10	Article 5- Raise and appropriate up to \$61,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2010	\$61,000.00	\$62,946.97
11/01/10	Replacement of Multi-Purpose Room floor	(\$40,970.69)	\$21,976.28
05/16/11	Upgrade of the existing Building Automation System with the installation of a Network Automation Engine. Includes all system graphics, training, and remote access features	(\$9,500.00)	\$12,476.28
06/30/11	FY 11 Interest Earned	\$27.53	\$12,503.81
06/30/12	FY 12 Interest Earned	\$9.42	\$12,513.23
09/10/12	Article 6- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2012	\$15,000.00	\$27,513.23
02/14/13	Comprehensive facility needs analysis and energy audit approved (unpaid as of June 30th)	(\$15,000.00)	\$12,513.23
06/30/13	FY 13 Interest Earned	\$14.96	\$12,528.19

**Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2013**

Date	Description	Activity	Available Balance
SCHOOL MAINTENANCE TRUST			
06/30/04	Trust Balance at June 30, 2004		\$152,426.42
09/30/05	Funds Expended from Trust	(\$149,350.00)	\$3,076.42
06/30/05	FY 05 Interest Earned	\$95.24	\$3,171.66
06/30/06	FY 06 Interest Earned	\$76.26	\$3,247.92
03/13/07	Warrant Article 3	\$40,000.00	\$43,247.92
06/30/07	FY 07 Interest Earned	\$155.26	\$43,403.18
06/30/08	FY 08 Interest Earned	\$1,398.74	\$44,801.92
06/30/09	FY 09 Interest Earned	\$565.57	\$45,367.49
09/01/09	Article 3- Year end undesignated fund balance	\$40,000.00	\$85,367.49
03/31/10	Article 6- Discontinue Duplicate School Building Maintenance Trust (March 1995)	(\$3,584.69)	\$81,782.80
06/30/10	FY 10 Interest Earned	\$101.01	\$81,883.81
09/10/10	Comp Facilities Needs Analysis	(\$48,500.00)	\$33,383.81
07/01/10	Article 3- \$50,000 from year-end undesignated fund balance	\$50,000.00	\$83,383.81
06/30/11	FY 11 Interest Earned	\$134.79	\$83,518.60
07/01/11	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$148,518.60
06/30/12	FY 12 Interest Earned	\$165.14	\$148,683.74
07/01/12	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$213,683.74
04/04/13	Interior locking system approved (unpaid on June 30th, 2013)	(\$190,000.00)	\$23,683.74
06/30/13	FY 13 Interest Earned	\$202.66	\$23,886.40

**Souhegan Cooperative School District
Expendable Trust Funds
Year to Date- June 2013**

Date	Description	Activity	Available Balance
FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS			
06/30/04	Trust Balance at June 30, 2004		\$ 153,093.21
	Incr/(Decr) in Fair Market Value and		
06/30/05	Interest Earned	\$26,670.47	\$ 179,763.68
	Incr/(Decr) in Fair Market Value and		
06/30/06	Interest Earned	\$19,359.21	\$ 199,122.89
	Incr/(Decr) in Fair Market Value and		
06/30/07	Interest Earned	\$29,401.09	\$ 228,523.98
	Incr/(Decr) in Fair Market Value and		
06/30/08	Interest Earned	(\$2,016.07)	\$ 226,507.91
	Incr/(Decr) in Fair Market Value and		
06/30/09	Interest Earned	(\$33,373.86)	\$ 193,134.05
	Incr/(Decr) in Fair Market Value and		
06/30/10	Interest Earned	\$16,949.91	\$ 210,083.96
	Incr/(Decr) in Fair Market Value and		
06/30/11	Interest Earned	\$28,670.96	\$ 238,754.92
	Incr/(Decr) in Fair Market Value and		
06/30/12	Interest Earned	\$6,524.27	\$ 245,279.19
06/30/13	Incr/(Decr) in Fair Market Value and Interest Earned	\$80,525.02	\$ 325,804.21
FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES			
03/13/07	Establishment of Trust		\$25,000.00
06/30/08	FY 08 Interest Earned	\$779.97	\$25,779.97
06/30/09	FY 09 Interest Earned	\$325.47	\$26,105.44
06/30/10	FY 10 Interest Earned	\$29.17	\$26,134.61
07/01/10	Article 4- \$25,000 from year-end undesignated fund balance	\$25,000.00	\$51,134.61
06/30/11	FY 11 Interest Earned	\$72.56	\$51,207.17
06/30/12	FY 12 Interest Earned	\$56.92	\$51,264.09
06/30/13	FY 13 Interest Earned	\$48.63	\$51,312.72

Mont Vernon School District
 Actual Expenditures for Special Education Programs and Services
 FY 2011-2012 and FY 2012-2013 per RSA 32:11a

	FY 2011-2012	FY 2012-2013
REVENUES		
Catastrophic Aid	\$121,443	\$131,523
IDEA Grant	\$72,090	\$71,268
Medicaid	\$60,428	\$57,972
Total Revenues	\$253,961	\$260,763
EXPENDITURES		
Salaries	\$424,260	\$285,679
Employee Benefits	\$115,424	\$101,736
Purchased Services	\$470,413	\$644,635
Supplies	\$10,921	\$1,140
Equipment	\$6,606	\$5,608
Other	\$125	\$0
Total Expenditures	\$1,027,748	\$1,038,797
Net Cost of Special Education	\$773,787	\$778,033
Source DOE 25		

Mont Vernon School District
 Report of the Treasurer to the Mont Vernon School Board
 Fiscal Year 07/01/2012-06/30/2013

Cash on hand- as of 07/01/2012	\$179,756.56
Total Receipts- 07/01/2012-06/30/2013	\$6,103,585.31
Total Payments-07/01/2012-06/30/2013	<u>(\$5,770,031.51)</u>
Cash Balance- as of 06/30/2013	\$513,310.36 *

* Combined activity of two bank accounts

Lyn Jennings, Treasurer

GENERAL STATISTICS

Number of Pupils Registered for the 2013 – 2014 School Year
As of June 30, 2013: 201

Enrollment by Grade on October 1, 2013:

Grade	Students
Kindergarten	23
Grade 1	20
Grade 2	28
Grade 3	27
Grade 4	29
Grade 5	28
Grade 6	33

There were 11 students being home schooled as of October 1, 2013

Average Daily Attendance in Grades 1 - 6 on June 30, 2013: 191.6

Total Teachers/Professional Staff:

Full-Time -- 17

Part-Time -- 10

Pupils attending Amherst Middle School as of October 2013:

Grade 7 -- 30

Grade 8 -- 48

The Class of 2013

Kelly Bazarnick	Ries Grondstra
Nathan Bellamy	Bryan Hinkle
Madeline Belowski	Parker Hobbs
Ethan Boucher	Emily Hubbard (Homeschooled)
Bryce Bourbeau	Jakob Lawless-Markot
Brendan Boyer	Matthew McCann
Chloe Brisson	Kaylie Morehouse
Danielle Byrne	Madeleine Morrissette
Kristiana Dibble	Taylor Paquette
Molly Driscoll	Camryn Quinlan
Kendyl Drum	Madison Rieth
Arianna Gaudette	Meagan Rieth
Kyle Gibson	Caroline Steenhoek
Rebecca Gibson	Nathan Stine (Homeschooled)
Allison Girard	Alexis Weisberg

Mont Vernon School District

Teachers/Professional Staff

						FY 11-12
Name	Experience	Assignment	Degree	College/University	Salary	
Alger, Karin	7	Grade 4	M. Ed.	Keene State College	45,031	
Bailey, Ann	3	Special Education	B.A.	Boston College	38,070	
Belak, Barbara	9	Guidance Counselor	M. Ed.	Keene State College	51,817	
Brown, Charline	13	Grade 5	M. Ed.	Plymouth State College	56,399	
Camitta, Jill		Art Teacher	B.A.	University of Regina	17,061	
Campbell, Thomas	14	Technology Teacher	M. Ed.	Cambridge College	60,982	
Dagdgian, Shakeh	11	Grade 2	M. Ed.	University of Mass. Lowell	51,817	
Denio, Peter	7	Grade 6	B.S.	SUNY at Corland, NY	45,706	
Deppen, Kimberly		Nurse		Universtiy of Rhode Island	34,263	
Deysher, Fay	29	Reading Specialist	M.A.	Rivier College	29,728	
Dunn, Gretchen	33	Kindergarten	B.S.	Ohio University	59,455	
Garcia, Alma	7	Spanish Teacher, PT	B.A.	Ntnl. Teachers Inst., Uruguay	26,508	
Gilks, Cindy	6	Psychologist, P.T.	M.A.	Salem State College	24,382	
Hamel, Kelsey		Special Education	B.A.	Westfield State College	36,542	
Jones, Melanie	7	Grade 6	M. Ed.	Wheelock College	47,235	
Jordan, Barry	35	Grade 3	B.S.	Salem State College	57,927	
Lavoie, Amy	7	Grade 1	B.S.	Keene State College	44,180	
Libby, Meghan	9	Grade 2	M. Ed.	University of New Hampshire	51,817	
Mattie, Janet	12	Grade 3	M. Ed.	Rivier College	54,872	
Millas, Sara	10	Grade 5	B.S.	Keene State College	51,817	
Narducci, Linda	21	Phys, Ed., P.T.	B.S.	Trenton State	33,839	
Philibotte, Lorin J.	13	Grade 1	B.S.	Franklin Pierce College	53,345	
Richard, Anne	17	Special Education	M. Ed.	Rivier College	59,455	
Sanborn, Pamela	22	Speech/Language	M. Ed.	Northeastern University	59,455	
Tighe, Kimberly	27	Grade 4	B.S.	Keene State College	56,399	
White, Amy	2	Librarian, P.T.	B.A.	Amherst College	19,035	
Wickham, James		Music Teacher	M.A.	University of New Hampshire	15,228	

Support Staff

Name	Position as of June 30, 2013
Asselin, Sheila M.	Administrative Assistant
Bellan, Wayne S.	Custodian
Casey, Susan K	Special Education Assistant
Colburn, Sharon A.	Food Service
Curry, Nancy E.	Instructional Assistant
Desrosiers, Adele A.	Special Education Assistant
Hemenway, Mary V	Food Service
Hoey, Robin C	Instructional Assistant
Jameson, Charlotte A.	Administrative Assistant
Kent, Stephen	Custodian
Kingery, Serge	Special Education Assistant
Melanson, Dennis	Facilities Manager
Newbold, Kristina	Special Education Secretary
Saunders, Sandra V.	Instructional Assistant

Mont Vernon School District Deliberative Meeting

February 7, 2013

MVVS Multipurpose Room

Attendees: School Board: Kim Roberge, Tom Driscoll, John Quinlan, Trevor Girard, Bruce Schmidt

Administration: Peter Warburton, Sue Blair, Elizabeth Shankel, Karen Taylor, Bruce Chakrin, Nicole Heimarck, Christine Landwehrle, Renea Sparks, Jim Miner
Legal Counsel: Peter Phillips; Moderator Pro Temp: David Sturm; School District Clerk: Sue Leger

School Budget Committee: Brian Bunner, Paul Liscord, Lesli McCann

Call to Order Sue Leger, School District Clerk opened the meeting at 7:05pm.

Pledge of Allegiance

The clerk explained she was opening the meeting to accept nominations for a moderator. Kim Roberge motioned to have David Sturm as the Moderator Pro Tem, John Quinlan seconded. The motion passed.

Sue Leger then declared David Sturm as the winner and swore him in.

David began the meeting with two quotes. The first by Edward Banfield and the second by Mark Twain.

Bill Archibald approached the microphone and petitioned to have a secret ballot on Article 2. The moderator asked if the petition was signed by five people and Bill replied that it was. The moderator asked if the people were present, and they were. Those who signed were: Bill Archibald, The Nabers (Eileen and Robert), Brian Bunner, and Paul Liscord.

Peter Phillips, Legal Counsel, asked for more information on the secret ballot.

Bill Archibald stated that he spoke to moderator before meeting started and he said it was allowed.

At the appropriate time the moderator will hold a secret ballot on Article 2.

Reading of the Rules David Sturm went over the rules of the meeting.

Introductions

Kim Roberge, chair of the Mont Vernon School Board introduced herself, the members of the school board, as well as members of the SAU.

Kim asked the Mont Vernon Village School Principal, Sue Blair, if she wanted to make her presentation. Sue obliged.

Sue Blair gave her presentation titled MVVS – A Celebration of Success. Student, School and Professional Achievements.

David thanked Sue Blair. He then asked if there are any non-residents at the meeting who would be speaking. Kim Roberge confirmed that would be the SAU administrators who had been introduced.

Introduction of Articles

ARTICLE 1 is not for discussion at Deliberative Session

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 12, 2013, Mont Vernon Village School, 7:00 am to 7:00 pm.

- Election of two (2) members of the School Board for the ensuing three (3) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

ARTICLE 2

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,727,114**? Should this article be defeated, the operating budget shall be **\$4,629,893**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article Moved by Kim Roberge; **Seconded** by Tom Driscoll.

David Sturm asked if there was any discussion.

Kim thanked Sue Blair and suggested to those at the meeting that they visit the school to see all the good things going on up here.

Kim described a school board work session where they reviewed many things including building and grounds and technology. The budget went to the board and the budget committee. Both parties worked on the budget based on several discussions. First draft meeting was 4.5 hours. If folks want to know what happens in the budget process – please attend budget meetings.

Kim presented the school budget summary presentation (See attached).

Slide Titles

- Budget Summary - Proposed and last year's .9/\$1000
- Proposed vs. Default Comparison Yes vote .38/\$1000 - No for default \$97,221 difference
- Source of tax impact
- Mr. O'Brien emailed Kim and said that our adequacy aid may improve. But it's up to Concord to come up with that number. (loss of adequacy)
- Increases and Decreases
- Default budget analysis
- Budget goals – what does 97K support? Building and grounds, Technology and Math in Focus
- Enrollments/Class Sizes
- Math Coach
- Certified Staff – administration will decide where the changes in staffing will be. Basic number of students with 1 less classroom teacher. Technology Integrator/Library Media position going from 1.5 to 1.0
- Non-Certified Staff
- Cost per Pupil

- Building and Grounds
- Technology/IT Support Staffing – stay with 21st century – in classrooms and public meetings.
- Default budget
- Warrant Article 2
- Budget Committee input – worked really well. Good discussions.

Kim asked the budget committee to address the budget.

Paul Liscord, Budget Committee, said he is going to try to dispel some myths of your budget committee saying we are indiscriminate cost cutters. Paul said one daughter went to school in Maine, his son went to Souhegan. Paul was a teacher and on a school board in Maine. Student enrollment trends suggest attrition. The purpose of the committee is to add eyes and ears to the deliberations.

Community context – three concerns of the committee - continued economic austerity, decline in enrollment, increasing school budget. The Village School has lost 50 students since 2009. These are all items to consider when looking at the budget. Decline in student population – committee supported the decisions of the board in terms of how many teachers would be let go. Focus on 2 areas – 1) proposed math coach and 2) changes in IT section of the budget.

Paul discussed a few comments regarding on the Math Coach position. His understanding is that it is teaching feedback for the Math in Focus program. The position was covered by grants in previous years. Since it's been functioning for 3 years already, the budget committee thinks this is not necessary. The budget committee opposes the Math Coach position.

David thanked Paul and asked for others from the budget committee to speak.

Brian Bunner, Budget Committee – had a question about the Math Coach – shows as an addition to the staff. Money is still in the budget not in addition to the budget.

Kim asked Betty to explain this.

Betty answered ‘in your regular education area you do have with the default budget reduction of one teacher and increase of .5. The contracted number of teachers reduced by .5 in both the proposed and default FY 14 budget.

Peter Philips, Legal Counsel, added that the default budget number cannot be amended or adjusted. The article is the proposed operating budget, and that is the only number that can be amended for the final ballot.

If the net had been a reduction of a full teacher, MV board would have reduced by 1 FTE in the projected budget and the default budget.

The reduction of technology position is by .5. The full reduction is in a different function area of the budget.

Brian Bunner asked if it happened in one but not in the other because of the difference in the budget.

Brian discussed the technology position in the school and says if it wasn't enough work for tech integrator we would reduce by .5. Board came back with a new position of tech support. Brian looked at functions for technology integrator – take .5 position out, put .5 in with the same function. Some of the work was

being done by the SAU – and it is a SAU function. I interpreted that as functions being done by SAU and moving to MV with associated costs.

He suggested eliminating tech support person. Monitor support departments. No one has given him any metrics in the technology dept. Technology plan that is an in-school plan.

Can he move that that position be eliminated from the budget?

Kim said you can reduce the budget by the overall amount of that position. When we switched from SB2 you lost the ability to remove specific lines. Now with SB2, the board does the due diligence and does what they see fit with the budget. Although you can't adjust lines the board listens to the voters. You are allowed to reduce the bottom line by dollar amount.

Kim responded – Math in Focus was implemented K-6 this year. Kim doesn't want anyone to think we had a math coach for that program for 3 years. We wanted to make sure that our teachers are able to instruct ALL students. The board had differences on the Math Coach position.

Kim responded to the Technology discussion. MVVS went from pull-out class to integration of technology into the classroom. This person should be integrating and doing tech support. There were times when tech support from the other districts have come to help us. Dividing the position is telling what the position is doing. The board feels strongly to have a tech support person. Without them, we will have a lot of issues. Hoping to find someone to find someone to fill .5 position.

Brian went to several elementary schools – high schools, so he has seen a lot. He's working in high tech. He is still looking for metrics.

Technology line – new tech person and a couple of other items? Bill asked.

Brian motions that \$24,139.00 be removed from the technology line. Bill Archibald seconds the motion.

The moderator asked for discussion on the motion.

Tom Driscoll stated that there is a line item to pay for SAU related items. And that you are trading a certified teacher with a .5 support staff.

Tom wanted to discuss the Math Coach. He said that the Math coach will help teachers be more consistent and support the teachers. He saw it first hand as a parent – and unaware of the different ways to approach a math problem.

The moderator asked if there is any further discussion.

Bruce Schmidt spoke to the Technology position stating that this position is moving from a certified teacher to support person. We currently have a library media specialist and technology position (network, computers). If there isn't a tech position we have no one to maintain Mont Vernon's computers and routers and networks – or address more technical issues with teachers and students.

Brian Bunner said the way it was presented – was that we no longer needed a full time tech integrator in light of declining enrollment. Asked what has changed.

Regarding the 1.5 library and technology person. Do the technology integrator and library/media specialists focus on applications and tech support? He wants it clearly defined what the technology position is doing.

Bill Archibald looked at switch from one line to another. The net reduction was \$16,000.00.

The moderator asked if there was any further discussion and if there was still a need for a secret ballot.

Bill Archibald requested that the secret ballot be used to vote on the final warrant article number.

Peter Phillips reiterated that the motion to reduce the budget by \$24,139.00 would be deducted from \$4,727,114 bottom line budget.

Eileen states that in previous school meetings we voted on an amendment then the sum total of all amendments.

Kim responded that it really is a bottom line issue.

The moderator reiterated that the discussion on amendment consisted of a motion to reduce budget by \$24,139.00 – and if that motion passed that will be the budget amount that is presented to the voters on the ballot.

James Henderson asked about the petition to the vote regarding the five people who petitioned for a secret ballot.

The moderator made sure that the five people were still present.

Bruce Schmidt suggested that it be an informational vote and then we could take all the motions and add them up and vote.

The moderator said there is a motion on the floor that has to be voted on. He instructed the attendees to line up to vote in the secret ballot. A yes vote meant you were in support of motion to remove \$24,139.00 from proposed budget. A No vote would support the amount in the proposed budget.

The moderator read the outcome of the secret vote 14 yes, 33 no. The motion failed.

Jim Henderson asked what is adequacy aid. Kim deferred the question to Betty Shankel.

Betty said it's a formula that's been devised that is in some way equal to the cost of an education for a student. The formula then dictates the share each town receives in adequacy aid. The formula itself is complicated allocating various costs to determine the education cost of each student and then the state shares the adequacy aid among the towns based on these calculations

Similar to donor towns Jim asked? And Betty responded yes.

Michele Thomas asked how do we run the school and be economical responsible? What can we do – to do what we want to do? And still maintain costs? Her taxes have doubled in 10 years. What about the impact on the taxpayer?

Bill Archibald stated that two teachers indicated they will retire in 2 years.

In 2012 only \$5,923 for professional development was spent –\$24,000 was the budget – what happens to the \$18,000.00 that was not used. He suggested using the leftover towards the math coach position.

Kim said they addressed a lot of that in the budget meetings. The professional development balance isn't known until the end of the year. And that item is contractual and we cannot touch it.

Bill Archibald had comments on the cost per student and the NH Department of Education break down of cost per student, in addition to the total cost per student at the Mont Vernon Village School.

He said we should do an in-depth review as to what is going on regarding expenditures as compared to other schools in the state. He suggested we be realistic and look at the actual cost because the State and Federal funding is running out and at some point we will be footing the entire bill.

Kim answered Bill Archibald that our cost per pupil slide compares us to like districts. We aren't having a bigger conversation. The board is fiscally responsible and committed to provide quality education. The budget showed a reduction this year. The board has been transparent. This is where we are. From a budget standpoint we are reducing.

Bill Archibald said things have to be analyzed and looked at a creative way. Someone has to become a little more creative.

Ian Corcoran mentioned that everyone should stick to 3 minutes when they come before the group to speak.

The moderator agreed and said he'd be better about noting the 3 minutes speaking rule.

Eileen asked how do I move the question in a deliberative session?

The moderator reply that if there are no more amendments to Article 2, then it would be placed on the ballot as is. This can be done by restricting reconsideration.

Drew Brown made a motion to restrict reconsideration on Article 2; Seconded by Eileen Nabor.

The motion passed.

The Moderator directed the clerk to place the Article on the ballot.

ARTICLE 3

Shall the Mont Vernon School District vote to raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2013.

Article Moved by Kim Roberge; **Seconded** by John Quinlan

Kim thanked the voters for their help in this area last year.

See slides on facilities studies. The architects presented their preliminary findings and potential deficiencies to the Board.

The moderator asked if there were any questions.

Howard Brown asked the board – there's no tax impact to this article?

Brian Bunner replied that the tax impact I believe is .6 cents per \$1000.00. It will come out of unreserved fund balance.

The moderator asked if there were any more comments.

The Moderator directed the clerk to place the Article on the ballot.

ARTICLE 4

Shall the Mont Vernon School District vote to adopt the provisions of RSA 32:5, V-b to have the Mont Vernon School Board include an estimated tax impact on the budget and special warrant articles?

Article Moved by Kim Roberge; Seconded by John Quinlan

Kim explained that this legally requires the board to put this number on the articles.

Drew Brown moved to restrict reconsideration on Article; Seconded by Brian Bunner.

The motion passed.

The Moderator directed the clerk to place the Article on the ballot.

Brian Bunner mentioned that if you don't do a restrict reconsideration then people can re-vote after people leave.

ARTICLE 5

To transact any other business that may legally come before the meeting.

Bill Archibald had a few comments on the deliberative guide. He said he was at the town offices this week looking for the guides. He couldn't find them or the final draft budget.

He thinks the SAU has ample time to update the web site and says he wanted to ask how many people check the SAU 39 web site.

He made a motion that the deliberative session guide be published 10 days before the date and delivered by mail.

Kim responded that the board incurred costs to mail out to the residents when every meeting was this year via a postcard.

She said the board thinks this request is an expense that we, as taxpayers, shouldn't be burdened with. The board tries to communicate with the residents, the SAU, etc. She is against the expense of printing and mailing these items. It is not a responsible expense.

Peter Phillips stated that there is no state law for advance notice for deliberative information.

There was no seconder for Bill Archibald's motion, therefore the motion dies.

Lorri Hayes stated that living under default budget – any education dollars should be spent on education. If people cannot read a postcard or go to the website, we can't help them.

Eileen Naber moved to adjourn the meeting.

Meeting adjourned at 9:13pm.

Respectfully Submitted,

Sue Leger, School District Clerk



Spring Gala, May 18, 2013



TOWN HALL

PO Box 444

673-6080 office/673-5995 fax

OFFICE HOURS:

9:00AM - 2:00 PM

Monday - Thursday

BUILDING INSPECTOR

654-2176 phone/673-5995 fax

Hours: Monday evenings 5:30 – 6:30

or by appointment

PLANNING BOARD

PO Box 54

673-6083 office/673-5995 fax

Hours: Wednesdays 9:00AM - 11:00PM

Meetings: 2nd & 4th Tuesday

of each month at 7:00 PM

SELECTMEN

673-6080 office/673-5995 fax

townofmontvernon@comcast.net

Meetings: first 4 Mondays of each month at 7:00 PM

TAX COLLECTOR

673-6083 office/673-5995 fax

Hours: Monday from 5:00 PM - 8:00PM

Wednesdays from 4:00 PM - 6:00 PM

WELFARE OFFICE

By appointment only.

MCCOLLOM BUILDING

TOWN CLERK

PO Box 417

673-9126 office/673-0914 fax

mytownclerk@comcast.net

Hours: Monday & Wednesday

5:00 PM - 8:00 PM

Tuesday & Thursday

8:00 AM - 12:00 Noon

POLICE DEPARTMENT

PO Box 176

Non Emergency: 673-5610

672-9021 fax

Office Hours: 8:00 AM to Noon

Tuesday Wednesday

& Thursday

DALAND LIBRARY

dalandlibrary@comcast.net

673-7888 office/673-7888 fax

PO Box 335

Hours: Sunday & Monday - Closed

Tuesday & Thursday 10:00 AM - 5:30 PM

Wednesday 12:00 Noon - 8:00 PM

Friday 2:00 PM - 6:00 PM

Saturday 10:00 AM - 1:00 PM

HIGHWAY GARAGE

PO Box 444

672-0055/Fax 673-5995

TRANSFER STATION

PO Box 444

732-2112/Fax 673-5995

Hours: Saturday 9:00 to 5:00

Tuesday & Thursday 12:30-6:00

FIRE STATION

PO Box 483

Non Emergency 673-1383

673-3653 fax

EMERGENCY MANAGEMENT

Contacts as above, or:

Email to: MYEM@comcast.net

Conservation Commission Meets:

Meetings: 2nd Wednesday of each month at 7:30 PM

Historical Society Meets:

2nd Thursday of each month @ 7:30 pm

Museum open: 1st & 3rd Saturday

May thru October 10:00 AM to 2:00 PM

Trustees of Trust Funds Meet:

4th Wednesday of each month @ 7:30 pm

Greenlawn Cemetery: PO Box 343

2nd Wednesday March – Nov. @ 1:00 pm

<http://cemetery.mont-vernon.nh.us>

Zoning Board of Adjustment:

3rd Tuesday of each month @ 7:00 pm

Lamson Farm Commission:

1st Thursday of each month @ 7:00 pm