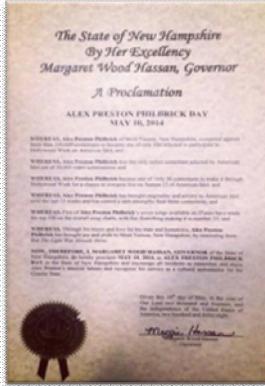


**MONT VERNON**  
**NEW HAMPSHIRE**



**2014**  
**TOWN AND SCHOOL REPORTS**



**REPORT OF THE  
TOWN OFFICES**

**MONT VERNON,  
NEW HAMPSHIRE**

**For the Year Ending**

**December 31, 2014**

**And of the**

**SCHOOL DISTRICT  
OFFICES**

**For the Year Ending**

**June 30, 2014**



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*Cover Photo by Lou Springer*

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*\*\*Thank You to Zoe Fimbel for again volunteering her proofreading skills.\*\**

## BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...

<b>Elected Officials</b>			
James Whipple	Selectman, Chair	(3yr)	Term Expires 2015
John Quinlan	Selectman	(3yr)	Term Expires 2016
John Esposito	Selectman	(3yr)	Term Expires 2017
Laurie Brown	Treasurer	(1yr)	Term Expires 2015
Jeanette Vinton	Town Clerk	(3yr)	Term Expires 2016
Susan Leger	Tax Collector	(1yr)	Term Expires 2015
Nicole Hopcraft	Welfare Officer	(1yr)	Term Expires 2015
David Sturm	Moderator	(2yr)	Term Expires 2016
Laurie Brown	Selectmen's Secretary		
Joan Cleary	Selectmen's Secretary		
<b>Appointed Officials</b>			
Joan Cleary	Deputy Treasurer		
Belinda Yeaton	Deputy Town Clerk		
Kim Roberge	Deputy Tax Collector		
Rich Masters	Health Officer	(1yr)	Term Expires 2015
Jim DeWitt	Emergency Mgt. Director		
<b>Department Heads</b>			
Kevin Furlong	Chief of Police		
Jay Wilson	Fire Chief		
Michael Ypya	Director of Public Works		
Stephen Roberge	Building Inspector		
<b>Trustees of Trust Funds</b>			
John Morison, III		(3yr)	Term Expires 2015
Eileen E. Naber		(3yr)	Term Expires 2016
W. Andrew Baver		(3yr)	Term Expires 2017
<b>Cemetery Trustees</b>			
Mary Alice Minor	Treasurer	(3yr)	Term Expires 2015
Lou Springer	Chair	(3yr)	Term Expires 2016
Paul Liscord		(3yr)	Term Expires 2017
<b>Library Trustees</b>			
Amy White		(3yr)	Term Expires 2015
Cindy Raspiller		(3yr)	Term Expires 2016
Jane King		(3yr)	Term Expires 2017
<b>Fire Wards</b>			
Randall Wilson		(3yr)	Term Expires 2015
Jay Wilson		(3yr)	Term Expires 2016
Sean Mamone		(3yr)	Term Expires 2017
<b>Supervisors of Checklist</b>			
Andrew Dean		(6yr)	Term Expires 2016
Zoe Fimbel		(6yr)	Term Expires 2018
Peter Ecklund		(6yr)	Term Expires 2020

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...**

### **Planning Board**

John Quinlan	Selectmen's Rep. (NVM)	Term Expires 2015
Wes Sonner	Secretary	Term Expires 2015
Andrew Brown		Term Expires 2015
Chip Spalding	Vice Chairman	Term Expires 2016
Jim Bird	Conserv. Comm. Rep.	Term Expires 2016
Chris Aiston	Chairman	Term Expires 2017

### **Zoning Board of Adjustment**

Walter Collins	Chairman	Term Expires 2015
Steve Workman		Term Expires 2015
Roger Pinchard		Term Expires 2016
H. Allen MacGillivray	Vice Chairman	Term Expires 2017
Jeanette Vinton		Term Expires 2017
Judith Briske	Alternate	
Eloise Carleton	Alternate	

### **Conservation Commission**

Shelley Brooks		Term Expires 2015
Joanne Draghetti	Treasurer	Term Expires 2015
Jay Wilson	Chairman	Term Expires 2016
Mary Jean MacGillivray	Secretary	Term Expires 2016
Jim Bird		Term Expires 2017
Earle Rich		Term Expires 2017
Larry Yetter	Vice Chair	Term Expires 2017
Andrea Baver	Alternate	
Garth Witty	Alternate	
Tom Wahle	Alternate	

### **Historic District Commission**

James Whipple	Selectmen's Rep. (VM)	Term Expires 2015
Juli Harvey		Term Expires 2015
James Campbell	Chairman	Term Expires 2015
Leslie Formby		Term Expires 2016
Linda Foster		Term Expires 2016
Cheryl Allison		Term Expires 2017
Tim Hageman		Term Expires 2017
Ted Covert	Alternate	

### **Lamson Farm Commission**

Elliot Lyon, Jr.	Chairman	Term Expires 2015
Zoe Fimbel	Secretary / Hist. Soc. Rep.	Term Expires 2015
Kevin Pomeroy	At Large	Term Expires 2016
Louis Springer	At Large	Term Expires 2016
Hilary Sonner	Recreation Com. Rep.	Term Expires 2017
Earle Rich	Conservation Com. Rep.	Term Expires 2017
Andrew Dean		Term Expires 2017
Dawn Lyon	Clerk/Treasurer	

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...**

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### **Recreation Committee**

---

Hilary Sonner                      Director

### **Beautification Committee**

---

Juli Harvey	Co-Chair	Nancy Molloy
Bethany Howe		Bonnie Angulas
Emilie Cassidy		Amy Warren
Meg York		Sue Ries

### **Milford Area Communications Center**

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Sean Mamone                      Town Representative

### **Nashua Regional Planning Commission**

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P. Michael Fimbel		Term Expires 2015
David R. Hall	Alternate	

### **Souhegan Regional Landfill District**

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Jack Esposito	Selectmen's Rep.	Term Expires 2015
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### **2014 Town Budget Committee for 2015**

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Jim Whipple	Selectmen's Rep.
Kim Roberge	School Budget Rep.
John Arico	Chairman
Allison Landrum	
Joe Conrad	
Robert Haynes	
Matt Schwoegler	

## **BOARDS, OFFICES, COMMISSIONS, COMMITTEES, Etc...**

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### **MVVS School District / School Board**

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David Sturm	Moderator	(1yr)	Term Expires 2015
Lyn Jennings	Treasurer	(1yr)	Term Expires 2015
Sue Leger	Clerk	(1yr)	Term Expires 2015
Kim Roberge	Chair	(3yr)	Term Expires 2015
Trevor Girard		(3yr)	Term Expires 2015
Tom Driscoll	Secretary	(3yr)	Term Expires 2016
Bruce Schmidt	Vice Chair	(3yr)	Term Expires 2016
John Quinlan		(3yr)	Term Expires 2017

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### **Amherst School District / School Board**

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Nate Jensen	Moderator	(3yr)	Term Expires 2017
Catherine Jo Butler	Treasurer	(3yr)	Term Expires 2017
Catherine Jo Butler	Clerk	(3yr)	Term Expires 2017
James Manning		(3yr)	Term Expires 2017
Peg Bennett	Vice Chair	(3yr)	Term Expires 2016
Lucienne Folks	Chair	(3yr)	Term Expires 2016
Amy Facey	Secretary	(3yr)	Term Expires 2017
Paul Prescott		(3yr)	Term Expires 2015

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### **Souhegan Co-Op School District / School Board**

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Addie Hutchinson	Moderator	(3yr)	Term Expires 2016
Ann Logan	Treasurer		
Nancy Baker	Clerk		
Peter Maresco		(3yr)	Term Expires 2015
Steve Coughlan		(3yr)	Term Expires 2016
Christine Janson		(2yr)	Term Expires 2016
Howard Brown	Secretary	(3yr)	Term Expires 2016
Mary Lou Mullens	Chair	(3yr)	Term Expires 2017
Pim Grondstra		(3yr)	Term Expires 2017
Frances Harrow	Vice Chair	(3yr)	Term Expires 2017



### Fishing Derby



2  
0  
1  
4



**Town of Mont Vernon  
New Hampshire  
Warrant and Budget  
2015**

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*Polls will be open from 7:00 am to 7:00 pm on Tuesday, March 10, 2015 at the Mont Vernon Village School to act on Article 01. The remaining articles will be considered at 10:00 am on Saturday, March 14, 2015 at the Mont Vernon Village School.*

---

**To the inhabitants of the Town of Mont Vernon in the County of Hillsborough in the state of New Hampshire qualified to vote in town affairs:**

*You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday the 10<sup>th</sup> day of March, next at 7:00 of the clock in the forenoon , to act upon the following subject:*

**Article 01: Election of Town Officers**

Election of Town Officers

To choose all necessary Town Officers for the year ensuing.  
(Majority vote required)

*Action of succeeding articles will be deferred until 10:00 am on Saturday, March 14, 2015 at MVVS.*

---

*You are hereby notified to meet at the Village School in said Mont Vernon, on Saturday the 14<sup>th</sup> day of March, next at 10:00 of the clock in the forenoon , to act upon the following subjects:*

**Article 02: Acceptance of Personal Property Donated**

To see if the town will vote to authorize the selectmen to accept gifts of personal property, other than cash, to the municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the town meeting.

(Majority vote required)

**Article 03: Tax Anticipation Notes**

Shall the town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes?

(Majority vote required).

**Article 04: McCollom Building Special 2 year, non-lapsing**

To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of repairs and maintenance to the McCollom Building. This will be a 2 year non lapsing article under the provisions of RSA 32:7VI (Budget Committee unanimously support)  
(Majority vote required) (Selectmen unanimously support)

**Article 05: Appropriate to Capital Reserve Fund for Fire Department Protective Gear**

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand (\$15,000.00) to be added to the %und for the Purchase of New Fire Department Personal Protective Gear+ previously established under the provisions of RSA 36:A5 for the purpose of replacing firefighter bunker gear that is at or very near its expiration date. Recommendations from the Board of Fire Wards Required. (Budget Committee unanimously support)  
(Majority vote required.) (Selectmen unanimously support)

**Article 06: Equipment Purchase: Thermal Imaging Camera**

To see if the town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of purchasing a Thermal Imaging Camera. (Majority vote required) (Budget Committee does not support)  
(Selectmen unanimously support)

**Article 07: Dry Hydrant Replacement**

To see if the town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to replace the existing dry hydrant located near 52 Tater Street. (Budget Committee unanimously support)  
(Majority vote required) (Selectmen do not support)

**Article 08: Appropriate to Capital Reserve Fund for the Reconstruction of Carleton Pond and the Surrounding Park**

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the %Reconstruction of Carleton Pond & Surrounding Park+ capital reserve fund previously established under the provisions of RSA 36:A5 for the purpose of reconstruction Carleton Pond and the surrounding park. Recommendations from the Conservation Commission required. (Budget Committee unanimously support)  
(Majority vote required.) (Selectmen unanimously support)

**Article 09: Highway Block Grant for the Reconstruction of Highways and Streets Special 5 year, non-lapsing**

To see if the Town will vote to raise and appropriate the sum of Seventy Nine Thousand, Three Hundred Seventeen Dollars (\$79,317.00) for the reconstruction of Town roads. To be offset by the Highway Block Grant. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI. (Majority vote required) (Budget Committee unanimously support)  
(Selectmen unanimously support)

**Article 10: Operating Budget–Town**

To see if the town will vote to raise and appropriate the sum of (\$2,221,700.00) Two Million Two Hundred Twenty One Thousand Seven Hundred) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Majority vote required) (Budget Committee unanimously support)  
(Selectmen unanimously support)

**Article 11: Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**Article 12: Other Business**

To transact any other business which may legally come before said meeting.

**Given under our hands, February 9, 2015**

We certify and attest that on or before February 10, 2015, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Post Office and Daland Memorial Library, and delivered the original to the Selectmen’s Office.

<u>Printed Name</u>	<u>Position</u>	<u>Signature</u>
James W. Whipple	Chair, Selectman	_____
John F. Quinlan, Jr.	Selectman	_____
John M. Esposito	Selectman	_____



**New Hampshire**  
 Department of  
 Revenue  
 Administration

**2015**  
**MS-636**

**Budget of the Town of Mont Vernon**  
 Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: \_\_\_\_\_  
**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE**  
**ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Approp. Prior Year	Actual Expend.	Approp. Ensuing FY (Recomm ended)	Approp. Ensuing FY (Not Recmd)
<b>General Government</b>						
0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	10	\$3,445	\$3,441	\$3,445	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$40,655	\$39,010	\$40,880	\$0
4150-4151	Financial Administration	10	\$145,545	\$127,838	\$168,488	\$0
4152	Revaluation of Property	10	\$5,000	\$4,378	\$17,650	\$0
4153	Legal Expense	10	\$10,450	\$2,965	\$10,450	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	10	\$6,510	\$4,618	\$7,540	\$0
4194	General Government Buildings	10	\$83,725	\$77,256	\$86,415	\$0
4195	Cemeteries	10	\$4,000	\$4,250	\$24,660	\$0
4196	Insurance	10	\$51,145	\$30,627	\$44,620	\$0
4197	Advertising and Regional Association	10	\$3,940	\$3,936	\$3,880	\$0
4199	Other General Gvt.		\$0	\$0	\$0	\$0
<b>Public Safety</b>						
4210-4214	Police	10	\$419,525	\$393,627	\$443,495	\$0
4215-4219	Ambulance	10	\$17,000	\$17,000	\$17,000	\$0
4220-4229	Fire	10	\$65,050	\$58,597	\$62,992	\$0
4240-4249	Building Inspection	10	\$13,800	\$16,789	\$17,575	\$0
4290-4298	Emergency Management	10	\$1,700	\$1,191	\$700	\$0
4299	Other (Communications)	10	\$71,990	\$71,991	\$87,310	\$0
<b>Airport/Aviation Center</b>						
4301	Airport Operations		\$0	\$0	\$0	\$0

<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$651,340	\$650,068	\$706,060	\$0
4316	Street Lighting	10	\$6,000	\$6,058	\$6,300	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	10	\$37,285	\$34,905	\$38,350	\$0
4324	Solid Waste Disposal	10	\$85,325	\$85,325	\$89,640	\$0
4329	Other Sanitation	10	\$10,000	\$4,332	\$10,000	\$0
<b>Health</b>						
4411	Administration	10	\$425	\$323	\$425	\$0
4415-19	Agencies, Hospitals and Other		\$0	\$0	\$0	\$0
<b>Welfare</b>						
4441-42	Administration and Direct Assistance	10	\$12,180	\$3,266	\$12,080	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-49	Vendor Payments and Other	10	\$4,500	\$3,600	\$4,600	\$0
<b>Culture and Recreation</b>						
4520-29	Parks and Recreation	10	\$16,875	\$11,736	\$17,000	\$0
4550-59	Library	10	\$72,480	\$71,212	\$76,220	\$0
4583	Patriotic Purposes	10	\$2,100	\$1,892	\$2,265	\$0
4589	Other	10	\$400	\$328	\$400	\$0
<b>Conservation and Development</b>						
4611-4619	Administration and Purchasing of Natural Resources	10	\$5,045	\$3,420	\$4,905	\$0
<b>Debt Service</b>						
4711	Long Term Debt Principal	10	\$203,575	\$208,575	\$162,775	\$0
4721	Long Term Debt Interest	10	\$62,500	\$61,506	\$53,580	\$0

<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements (Not Buildings)		\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$2,113,510</b>	<b>\$2,004,060</b>	<b>\$2,221,700</b>	<b>\$0</b>

### Special Warrant Articles

Acct Code	Purpose of Approp.	Warrant Article #	Approp. Prior Yrs as Approved by DRA	Actual Expenditures	Approp. Ensuing FY (Recommended)	Approp. Ensuing FY (Not Recmd.)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4903	Buildings	04	\$40,000	\$21,784	\$40,000	\$0
<b>Purpose:</b> R & M McCollom Building (2yr n/laps)						
4909	Improv. Other than Buildings	09	\$103,255	\$85,839	\$79,317	\$0
<b>Purpose:</b> Reconstruction of Highways and Streets						
4915	To Capital Reserve Fund	05	\$15,000	\$15,000	\$15,000	\$0
<b>Purpose:</b> Fire Department Protective Gear						
4915	To Capital Reserve Fund	08	\$15,000	\$15,000	\$15,000	\$0
<b>Purpose:</b> Reconstruction of Carleton Pond and the Surrounding Park						
<b>Special Articles Recommended</b>			<b>\$173,255</b>	<b>\$137,623</b>	<b>\$149,317</b>	<b>\$0</b>

## Individual Warrant Articles

Accnt Code	Purpose of Approp.	Warrant Article #	Approp. Prior Yr as Approved by DRA	Actual Expenditures	Approp. Ensuing FY (Recommended)	Approp. Ensuing FY (Not Recmd.)
4902	Machinery, Vehicles, and Equipment <b>Purpose:</b> Purchase a new Thermal Imaging Camera	06	\$12,000	\$12,000	\$12,000	\$0
4902	Machinery, Vehicles, and Equipment <b>Purpose:</b> Tater Street Dry Hydrant Replacement.	07	\$0	\$0	\$0	\$25,000
<b>Individual Articles Recommended</b>			<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$25,000</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	10	\$50,000	\$69,967	\$40,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$2,195	\$2,194	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$45,000	\$51,682	\$48,500
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	10	\$400,000	\$419,761	\$395,000
3230	Building Permits	10	\$20,000	\$21,576	\$18,000
3290	Other Licenses, Permits, and Fees	10	\$0	\$34,098	\$25,000
3311-3319	From Federal Government		\$15,870	\$15,870	\$0

<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax	10	\$117,827	\$117,827	\$117,827
3353	Highway Block Grant	09	\$79,033	\$0	\$79,317
3359	Other		\$350	\$349	\$0
3379	From Other Govt.		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	10	\$20,000	\$23,590	\$20,000
3409	Other Charges	10	\$360	\$377	\$300
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$2,037	\$2,037	\$0
3502	Interest on Investments	10	\$190	\$255	\$200
3503-09	Other	10	\$4,800	\$5,557	\$1,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913-15	From Capital Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Debt		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$757,662</b>	<b>\$765,140</b>	<b>\$745,144</b>

### Budget Summary

<b>Item</b>	<b>Prior Year</b>	<b>Ensuing Year</b>
Operating Budget Appropriations Recommended	\$2,113,510	\$2,221,700
Special Warrant Articles Recommended	\$173,255	\$149,317
Individual Warrant Articles Recommended	\$12,000	\$12,000
TOTAL Appropriations Recommended	\$2,298,765	\$2,383,017
Less: Amount of Est. Revenues & Credits	\$844,427	\$745,144
Estimated Amount of Taxes to be Raised	\$1,454,338	\$1,637,873

<b>Town of Mont Vernon</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>	
<b>Proposed Operating Budget</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	
410000 · GENERAL GOVERNMENT				
413000 · EXECUTIVE-Town Officers				
413010 · Selectman - Chairman Stipend	1,200	1,200	1,200	
413011 · Selectman # 2 Stipend	1,000	1,000	1,000	
413012 · Selectman # 3 Stipend	1,000	1,000	1,000	
413020 · Fica / Medicare	245	245	245	
<b>Total 413000 · EXECUTIVE-Town Officers</b>	<b>3,445</b>	<b>3,445</b>	<b>3,445</b>	
414000 · TOWN CLERK'S OFFICE				
414100 · ELECTION				
414110 · Supervisors of Check List	1,207	1,545	580	
414111 · Ballot Clerks	1,406	1,615	710	
414112 · Town Moderator Stipend	200	200	200+	
414140 · Training	0	130	130	
414190 · Advertising	163	150	80	
414193 · Postage	49	65		
414199 · Supplies	358	50	75	
<b>Total 414100 · ELECTION</b>	<b>3,384</b>	<b>3,755</b>	<b>1,775</b>	
414200 · REGISTRATION				
414210 · Town Clerk	9,385	9,930	6,600	
414211 · Deputy Town Clerk	5,695	6,395	9,165	
414212 · Municipal Fees	8,271	8,000	8,000*	
414220 · FICA / Medicare	1,894	1,860	1,815	
414270 · Dog Expenses	1,631	1,900	1,685	
414280 · Computer Hrdwre & Supplies	2,387	1,945	4,500	
414290 · Telephone / Internet Access	1,788	1,295	2,160	
414292 · Postage	1,137	1,145	1,140	
414293 · Conventions & Seminars	691	1,665	945	
414294 · Dues & Fees	265	255	260	
414299 · Supplies & Copier Maint.	1,106	1,160	1,485	
460006 · Outdoor Licenses Due State	476	600	600	
<b>Total 414200 · REGISTRATION</b>	<b>34,726</b>	<b>36,150</b>	<b>38,355</b>	
414300 · VITAL RECORDS				
414310 · Marriage License Fees	494	300	300*	
414320 · Vital Record Fees	407	450	450*	
<b>Total 414300 · VITAL RECORDS</b>	<b>901</b>	<b>750</b>	<b>750</b>	
<b>Total 414000 · ELECTION, REG &amp; VITALS</b>	<b>39,010</b>	<b>40,655</b>	<b>40,880</b>	
415000 · FINANCIAL ADMINISTRATION				
415010 · SELECTMEN'S OFFICE				
415011 · Office Salaries	60,084	67,900	75,235	
415012 · Fica / Medicare	4,596	5,195	5,755	
415013 · Retirement	4,504	5,060	5,780	
415014 · Health Insurance	14,667	13,200	26,550	

<b>Town of Mont Vernon</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>	
<b>Proposed Operating Budget</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	
415015 · Dues, Fees, Wrkshps & T-Tax	192	930	930	
415016 · External Audit	13,500	15,000	15,000	
415017 · Archival	0	300	300	
415018 · Equipment Service Contracts	275	300	300	
415019 · Computer Hardware	0	2,000	2,000	
415020 · Software Maintenance	3,253	6,050	6,050	
415021 · Telephone / Internet Access	755	1,000	1,500	
415022 · Advertising & Printing	1,129	3,000	2,725	
415023 · Postage	858	750	880	
415024 · Website Hosting and Maint.	119	250	425	
415028 · Employment Screening	0	500	500	
415029 · Supplies	1,408	1,500	1,500	
<b>Total 415010 · SELECTMEN'S OFFICE</b>	<b>105,341</b>	<b>122,935</b>	<b>145,430</b>	
415100 · TREASURY				
415110 · Treasurer & Deputy Stipend	1,840	1,840	1,895	
415112 · FICA / Medicare	141	140	145	
<b>Total 415100 · TREASURY</b>	<b>1,981</b>	<b>1,980</b>	<b>2,040</b>	
415150 · TAX COLLECTOR				
415151 · Tax Collector Stipend	7,612	7,650	7,880	
415152 · Deputy Tax Collector	229	500	500	
415153 · FICA / Medicare	600	625	640	
415154 · Convention & Seminars	0	75	75	
415155 · Recording Fees	1,822	2,445	2,445	
415156 · Computer Hard, Soft & Maint	5,407	3,785	3,810	
415157 · Telephone / Internet Access	755	840	840	
415158 · Postage	1,149	1,770	1,780	
415159 · Dues & Fees	20	20	20	
415169 · Supplies	669	655	695	
<b>Total 415150 · TAX COLLECTOR</b>	<b>18,263</b>	<b>18,365</b>	<b>18,685</b>	
415170 · TRUSTEES of TRUST FUNDS				
415171 · Bookkeeper	2,004	1,960	2,020	
415172 · Fica / Medicare	153	150	155	
415173 · Box Rentals	78	104	58	
415174 · Postage	16	15	15	
415179 · Supplies	2	36	85	
<b>Total 415170 · TRUSTEES of TRUST FUNDS</b>	<b>2,254</b>	<b>2,265</b>	<b>2,333</b>	
<b>Total 415000 · FINANCIAL ADMINISTRATION</b>	<b>127,838</b>	<b>145,545</b>	<b>168,488</b>	
415200 · REAPPRAISAL of PROPERTY				
415210 · Assessing & Pick-Ups	4,378	5,000	17,650+	
<b>Total 415200 · REAPPRAISAL of PROPERTY</b>	<b>4,378</b>	<b>5,000</b>	<b>17,650</b>	

Town of Mont Vernon	Actual	Approved	Proposed
Proposed Operating Budget	2014	2014	2015
415300 · LEGAL EXPENSES			
415310 · Counsel Fees	2,845	10,000	10,000
415320 · Law Books & Updates	121	450	450
<b>Total 415300 · LEGAL EXPENSES</b>	<b>2,965</b>	<b>10,450</b>	<b>10,450</b>
419100 · PLANNING & ZONING			
419110 · Administrative Assistant	3,176	4,005	4,125
419120 · Fica / Medicare	243	305	315
419150 · Master Plan	0	500	1,500
419191 · Advertising & Printing	676	500	500
419192 · Postage	179	200	200
419193 · Dues, Seminars & Training	180	300	100
419194 · Recording Fees	101	500	500
419199 · Supplies	64	200	300
<b>Total 419100 · PLANNING &amp; ZONING</b>	<b>4,618</b>	<b>6,510</b>	<b>7,540</b>
419400 · GENERAL GOVERNMENT BLDGS			
419410 · TOWN HALL			
419411 · Fuel	3,410	5,625	5,500
419412 · Electricity-and Other	1,898	1,800	2,000
419413 · Repairs, Maint. & Water	1,528	4,000	4,000
Total 419410 · TOWN HALL	6,836	11,425	11,500
419420 · McCOLLOM BUILDING			
419421 · Fuel	6,713	10,500	9,500
419422 · Electricity	3,169	4,000	4,000
419423 · Repairs, Maint. & Water	7,378	5,750	5,300
Total 419420 · McCOLLOM BUILDING	17,259	20,250	18,800
419430 · FIRE HOUSE			
419431 · Fuel	11,054	9,000	9,000
419432 · Electricity	3,870	5,400	5,400
419433 · Repairs, Maint. & Water	7,457	7,640	9,715
Total 419430 · FIRE HOUSE	22,382	22,040	24,115
419440 · HIGHWAY GARAGE			
419441 · Fuel	15,954	12,000	13,500
419442 · Electricity	2,448	2,500	3,000
419443 · Repairs, Maint. & Water	3,413	3,010	3,000
Total 419440 · HIGHWAY GARAGE	21,815	17,510	19,500
419450 · TRANSFER STATION			
419452 · Electricity	2,110	2,500	2,500
419453 · Repairs & Maintenance	6,854	10,000	10,000
Total 419450 · TRANSFER STATION	8,964	12,500	12,500
<b>Total 419400 · GEN. GOVERNMENT BLDGS</b>	<b>77,256</b>	<b>83,725</b>	<b>86,415</b>

Town of Mont Vernon	Actual	Approved	Proposed
Proposed Operating Budget	2014	2014	2015
<b>419500 · CEMETERY</b>			
419512 · Electricity	0		200
419513 · Postage/PO Box Rental	0		60
419515 · Dues and Meetings	0		200
419518 · Computer/Office Expenses	0		200
419521 · Equipment	0		500
419551 · General Repair`	0		500
419552 · Monument Repair	0		1,000*
419560 · Burials	0		2,500*
419570 · Landscaping & Treework	0		3,000*
419575 · Perpetual Care Trust	0		1,500*
419580 · Special Projects	0		10,000
419590 · Mowing and Grounds-keeping	4,250	4,000	5,000*
<b>Total 419500 · CEMETERY</b>	<b>4,250</b>	<b>4,000</b>	<b>24,660</b>
419600 · INSURANCE			
419610 · NHMA-PLIT	22,823	27,270	22,825+
419620 · Primex- Unemployment	5,352	5,355	3,365+
419630 · Primex-Workman's Comp.	2,452	18,520	18,430+
<b>Total 419600 · INSURANCE</b>	<b>30,627</b>	<b>51,145</b>	<b>44,620</b>
419700 · ADVERTISING & REGIONAL Assoc.			
419710 · NHMA Dues	1,989	1,990	2,000+
419720 · NRPC Dues	1,947	1,950	1,880+
<b>Total 419700 · ADV. &amp; REGIONAL Assoc.</b>	<b>3,936</b>	<b>3,940</b>	<b>3,880</b>
420000 · PUBLIC SAFETY			
421000 · POLICE DEPARTMENT			
421010 · Salary - Chief	67,000	67,000	68,570
421011 · Salary - Secretary	13,691	14,570	18,405
421012 · Salary - Full Time Officers	110,640	110,655	113,965
421013 · Overtime	5,944	5,000	6,000
421014 · Salary - Part Time	19,292	26,125	25,390
421018 · Special Duty - Full Time	2,600	10,000	10,000*
421019 · Special Duty - Part Time	1,052	2,500	2,500*
421020 · Fica / Medicare	5,269	6,100	6,420
421030 · Retirement	47,105	48,740	52,370
421031 · Health Insurance	58,335	59,675	72,300
421035 · Prosecution	0	0	3,715
421040 · Training/Recruitment	2,134	2,200	2,200
421041 · Uniforms	2,765	3,510	3,710
421050 · Photography	0	100	100
421051 · CodeRed Services	1,445	1,750	1,750+
421052 · Dog Control	100	200	200
421060 · Cruiser Lease Payment	12,085	12,545	12,100+

<b>Town of Mont Vernon</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>	
<b>Proposed Operating Budget</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	
421061 · Cruiser Fuel	10,963	11,345	11,980	
421062 · Equipment	1,164	1,290	1,670	
421063 · Radio/Radar	946	1,000	1,000	
421064 · Cruiser Upfitting	7,466	7,495	2,700	
421071 · R & M 2006 Explorer	2,439	3,285	2,445	
421072 · R & M 2008 Crown Vic	125	3,575	0	
421073 · R & M 2011 Ford Expedition	2,232	1,605	2,445	
421074 · R & M 2014 Interceptor	60	0	2,445	
421079 · R & M 1993 HumVee	0	0	300	
421080 · Computer Hardware & Maint.	7,584	7,585	8,085	
421081 · IMC Software Licensing	4,495	4,495	2,460+	
421090 · Telephone / Internet Access	4,235	4,680	4,920	
421091 · Printing	972	1,000	1,000	
421099 · Office Supplies	1,489	1,500	2,350	
<b>Total 421000 · POLICE DEPARTMENT</b>	<b>393,627</b>	<b>419,525</b>	<b>443,495</b>	
<b>421500 · AMBULANCE</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000+</b>	
422000 · FIRE DEPARTMENT				
422010 · Payroll - Firefighters	17,856	25,000	24,000	
422020 · FICA / Medicare	1,366	2,500	2,400	
422040 · Training	1,992	2,400	2,700	
422041 · Protective Gear	4,055	4,655	3,655	
422050 · Fire Prevention	415	400	400	
422051 · Haz Mat	928	1,145	1,145	
422052 · Forest Fires	0	0	1,467	
422053 · Rescue - EMS	551	750	500	
422060 · Diesel	2,379	2,600	2,600	
422061 · Gasoline	239	400	400	
422062 · Truck Equipment	1,433	1,470	3,920	
422063 · Radio Repair / Purchase	4,456	4,375	4,975	
422064 · Hose Replacement	2,589	2,590	2,590	
422070 · Rep & Maint - T1 '04/'05 Intern	3,764	1,840	1,240	
422072 · Rep & Maint - E3 '01 Internat.	3,090	1,240	1,840	
422073 · Rep & Maint - F1 '52Ddge/68Kais	814	600	600	
422074 · Rep & Maint - E1 '93 Sutphen Pm	4,810	3,895	1,240	
422075 · Rep & Maint - E2 '08 HME Pmper	643	1,240	1,840	
422076 · Rep & Maint - '93 Hum-V	1,080	1,150		
422077 · Rep & Maint - Sm Eng &Port Pmp	286	250	250	
422078 · Rep & Maint - Water Access	2,116	2,450	1,200	
422079 · Ladder Testing	300	300	300	
422090 · Telephone / Internet Access	1,731	1,600	1,600	
422093 · Dues & Publications	589	800	730	
422099 · Supplies	1,117	1,400	1,400	
<b>Total 422000 · FIRE DEPARTMENT</b>	<b>58,597</b>	<b>65,050</b>	<b>62,992</b>	

<b>Town of Mont Vernon</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>	
<b>Proposed Operating Budget</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	
424000 · BUILDING INSPECTION				
424010 · Payroll - Building Inspector	15,454	12,450	16,000	*
424020 · Fica / Medicare	1,182	1,000	1,225	*
424099 · Supplies	153	350	350	
<b>Total 424000 · BUILDING INSPECTION</b>	<b>16,789</b>	<b>13,800</b>	<b>17,575</b>	
<b>429000 · Emergency Management</b>	<b>1,191</b>	<b>1,700</b>	<b>700</b>	
<b>429900 · Dispatch Center - MACC</b>	<b>71,991</b>	<b>71,990</b>	<b>87,310</b>	+
<b>Total 420000 · PUBLIC SAFETY</b>	<b>559,195</b>	<b>589,065</b>	<b>629,072</b>	
431200 · HIGHWAYS AND STREETS				
431210 · PUBLIC WORKS - ROADWAYS				
431211 · Salary - Director	52,162	52,600	54,170	
431212 · Full Time Wages	140,389	139,340	143,495	
431213 · Overtime Wages	22,007	20,000	20,000	
431214 · Part Time Wages	1,387	5,000	5,000	
431220 · Fica / Medicare	17,011	16,825	17,260	
431230 · Health Insurance	91,048	96,970	93,210	
431231 · Retirement	25,022	24,380	25,595	
431240 · Uniforms	3,163	3,200	4,900	
431250 · Cutting Edges - Snow Plowing	3,159	4,000	4,000	
431251 · Tires	1,230	4,000	4,000	
431252 · Sand & Salt	57,056	55,000	55,000	
431253 · Gravel	12,133	11,550	11,600	
431254 · Cold Patch	1,310	1,000	1,000	
431255 · Culvert Pipes	1,238	1,900	1,900	
431256 · Pavement Marking	2,844	5,000	5,000	
431263 · State Fuel Shed - Gas & Diesel	2,644	4,000	4,000	
431264 · Diesel Fuel and Tank Repr/Maint	26,798	31,500	31,500	
431265 · Dump Truck Lease - 2012	31,548	32,000	31,560	+
431266 · Dump Truck Lease - 2014	32,792	33,000	32,795	+
431270 · Repairs & Maint. - '07 Int.	5,914	5,000	5,000	
431273 · Repairs & Maint. - Grader	157	3,800	3,800	
431274 · Repairs & Maint. - Loader	355	3,500	3,500	
431275 · Repairs & Maint. - Backhoe	201	2,900	2,900	
431276 · Repairs & Maint. - F550 P/U	3,157	5,000	5,000	
431277 · Repairs & Maint. - '12 Int.	2,124	3,000	3,000	
431278 · Repairs & Maint. - '14 Int.	1,580	2,000	2,000	
431280 · Roadside Mowing & Sweeping	5,200	6,000	6,000	
431281 · Culvert Cleaning	1,170	1,200	1,200	
431282 · Tarring & Sealing	85,000	50,000	100,000	
<b>Total 431210 · PUBLIC WORKS - ROADWAYS</b>	<b>629,799</b>	<b>623,665</b>	<b>678,385</b>	

<b>Town of Mont Vernon</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>	
<b>Proposed Operating Budget</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	
431400 · PUBLIC WORKS - GENERAL				
431450 · Grounds Maintenance / Tree Wrk	3,744	8,000	8,000	
431460 · Signs	1,213	1,500	1,500	
431462 · Tools and Equipment	4,728	6,000	6,000	
431463 · Radio	457	1,000	1,000	
431471 · Repairs & Maint. - Other	1,277	1,200	1,200	
431472 · Repairs & Maint. - '12 P/U	699	1,500	1,500	
431490 · Telephone & Pager	2,321	2,275	2,275	
431498 · Miscellaneous	1,192	1,200	1,200	
431499 · Supplies	4,637	5,000	5,000	
Total 431400 · PUBLIC WORKS - GENERAL	20,269	27,675	27,675	
<b>Total 431200 · HIGHWAYS AND STREETS</b>	<b>650,068</b>	<b>651,340</b>	<b>706,060</b>	
<b>431600 · STREET LIGHTING</b>	<b>6,058</b>	<b>6,000</b>	<b>6,300</b>	
432000 · SANITATION				
432300 · Solid Waste Disposal				
432301 · Souh Reg Lndfl Disp Charges	81,311	81,310	85,625	+
432302 · Nashua Reg Solid Waste	4,014	4,015	4,015	+
Total 432300 · Solid Waste Disposal	85,325	85,325	89,640	
432400 · Solid Waste Collection (XferSta				
432410 · Transfer Station - Labor	31,453	33,480	34,470	
432420 · Fica / Medicare	2,406	2,560	2,635	
432491 · Telephone	240	500	500	
432492 · Portable Rest Room	806	745	745	
Total 432400 · Solid Waste Collection (XferSta	34,905	37,285	38,350	
432900 · Miscellaneous	4,332	10,000	10,000	*
<b>Total 432000 · SANITATION</b>	<b>124,561</b>	<b>132,610</b>	<b>137,990</b>	
441000 · HEALTH DEPARTMENT				
441100 · Health Officer Expenses	0	100	100	
441101 · Health Officer Stipend	300	300	300	
441110 · FICA / Medicare	23	25	25	
<b>Total 441000 · HEALTH DEPARTMENT</b>	<b>323</b>	<b>425</b>	<b>425</b>	
444000 · WELFARE				
444100 · Welfare Officer Stipend	1,000	1,000	1,000	
444101 · FICA / Medicare	77	80	80	
444201 · Rent	1,224	3,500	3,500	
444202 · Heat	0	4,000	4,000	
444203 · Food	0	800	800	
444204 · Utilities	106	2,000	2,000	
444299 · Miscellaneous	860	700	700	
444500 · Other Vendors of Assistance	3,600	4,500	4,500	
444900 · Other-Welfare Officer Expenses	0	100	100	
<b>Total 444000 · WELFARE</b>	<b>6,866</b>	<b>16,680</b>	<b>16,680</b>	

<b>Town of Mont Vernon</b>	<b>Actual</b>	<b>Approved</b>	<b>Proposed</b>	
<b>Proposed Operating Budget</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	
450000 · CULTURE AND RECREATION				
452000 · RECREATION				
452001 · Easter	337	450	450	
452002 · Spring Gala	2,920	3,700	3,700	
452004 · Lamson Farm Day	275	275	400	
452005 · Halloween	249	250	250	
452007 · Christmas	564	700	700	
452080 · Advertising & Misc.	275	500	500	
452099 · Recreation Sports/Self-Funding	7,117	11,000	11,000*	
<b>Total 452000 · RECREATION</b>	<b>11,736</b>	<b>16,875</b>	<b>17,000</b>	
455000 · LIBRARY				
455010 · Library Payroll	48,108	49,150	50,860	
455020 · Fica / Medicare	3,727	3,760	3,890	
455050 · Library appropriation	18,770	18,770	20,670	
455099 · Library Cleaning	607	800	800*	
Total 455000 · LIBRARY	71,212	72,480	76,220	
458300 · PATRIOTIC PURPOSES				
458310 · Memorial Day/Cemetery	950	950	775	
458320 · Veterans Day/Monument	434	500	400	
458330 · Town Wide	508	650	1,090	
<b>Total 458300 · PATRIOTIC PURPOSES</b>	<b>1,892</b>	<b>2,100</b>	<b>2,265</b>	
458900 · BEAUTIFICATION COMMITTEE				
458910 · Seasonal Planting / Christmas	328	400	400	
<b>Total 458900 · BEAUTIFICATION COMMITTEE</b>	<b>328</b>	<b>400</b>	<b>400</b>	
<b>Total 450000 · CULTURE AND RECREATION</b>	<b>85,169</b>	<b>91,855</b>	<b>95,885</b>	
461200 · CONSERVATION COMMISSION				
461210 · Dues, Fees & Workshops	270	475	475	
461220 · Printing, Advertising & Copies	85	500	360	
461230 · Postage	0	110	110	
461240 · Signs	196	500	500	
461250 · Land/View Management	2,734	3,100	3,100	
461260 · Gates / Maintenance	134	200	200	
461270 · Legal Research	0	5	5	
461275 · Mileage	0	150	150	
461280 · Engineering	0	5	5	
<b>Total 461200 · CONSERVATION COMMISSION</b>	<b>3,420</b>	<b>5,045</b>	<b>4,905</b>	
471000 · DEBT SERVICE				
471100 · Principal - Long Term Note	208,575	203,575	162,775+	
472100 · Interest - Long Term Notes	61,506	62,500	53,580+	
<b>Total 471000 · DEBT SERVICE</b>	<b>270,081</b>	<b>266,075</b>	<b>216,355</b>	
<b>TOTAL OPERATING EXPENSES</b>	<b>2,004,063</b>	<b>2,113,510</b>	<b>2,221,700</b>	
* Items that are wholly or partially self-funded and have little to no tax impact.				
+ Contract items				

## **TOWN OF MONT VERNON BUDGET COMMITTEE**

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### **Preliminary Report**

**January 5, 2015**

This report represents the opinion of the Budget Committee for the Town of Mont Vernon on the Selectmen's budget. It should be noted that, at the time of this writing, the selectmen had not finalized their budget, nor had all warrant articles been submitted. This report is based on the budget as it existed as of January 5<sup>th</sup>, 2015, and the opinion of the budget committee may change if the budget is modified prior to its being submitted to the voters at Town Meeting.

The budget committee recognizes and applauds the efforts of all department heads to minimize their expenditures. We note that, except for mandated increases, the budget for all departments has remained relatively flat when compared to last year's expenditures. We also note that the work done on the McCollom building has already yielded a significant savings in fuel usage. In light of that, the budget committee supports the town budget, with the following exceptions:

- 1) The budget committee notes that the computers used in the Town Clerk's office are serviced by a different company than that which services all of the other town computers. As this duplication of services has not been proven to be more efficient, we feel that some savings could be realized if all of the town's computers were serviced by a single provider. We recommend that the Selectmen investigate this option.
- 2) The budget committee also notes that, due to lack of proper certification of one of the employees of the Town Clerk's office, there are some hours during any given week when, although the office is open, not all of the functions of that office can be performed. We feel that this is a disservice to the taxpayers and that they have a right to expect that all of the duties of the Town Clerk can be performed any time the office is open. We recommend that the staffing of the office be changed so that the full function of the Town Clerk's office be available whenever the office is open.

#### 2015 Budget Committee Members:

John Arico – Chairman  
Joseph Conrad  
Robert Haynes  
Alyson Miller

Matt Schwoegler  
Jim Whipple – Selectmen's Rep  
Kim Roberge – School Board Rep  
Laurie Brown – Selectmen's Secretary

## SELECTMEN'S REPORT

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2014 was a quiet year for Mont Vernon until Alex Preston Philbrick auditioned for American Idol. It stirred a lot of interest in the Town with virtually everyone watching the show. He did so well that Governor Maggie Hassan proclaimed May 10, 2014 "Alex Preston Philbrick Day". She came to Mont Vernon to present him with the proclamation, at which time the Selectmen awarded him with a Key to the Town. Congratulations Alex for also being nominated for New England musician of the year.

We would like to thank the Fire, Highway, and Police Departments for being able to handle road closures, crowd control and everything else involved with this day. They all did an excellent job with very short notice.

We can finally see the light at the end of the tunnel for the repairs needed to the energy envelope of the McCollom Building. There are only three major betterments to be done; replace the windows, new siding, and a new heating system. We have already seen a 17% heating efficiency with the work already completed.

Selectmen asked all department heads to present budgets that were as flat as possible. All departments did an excellent job of keeping the budgets down for 2015, with the exception of the Selectboard adding money to the Tarring and Sealing line in order to have enough money when added to the Highway Block Grant to affect a meaningful upgrade to 3 or 4 roads.

The plan for the land located behind the post office has finally been recorded at the Hillsborough County Registry of Deeds showing the land allocation between the cemetery, the library and the Town.

In 2014 the Conservation Land known as "The View Lots" were paid off, and 2015 will see the final payment on the Highway Garage.

The statistical revaluation of the Town was completed in 2014. The total assessed valuation of town properties came down by 11 million dollars. This would normally mean a very large increase to the tax rate, but the Board was able to apply budgetary surplus from the previous year and keep the rate at \$27.45 per thousand dollars of assessed value. This rate breaks down as: \$5.37 for operating the town, \$20.87 for our schools, and \$1.21 goes to Hillsborough County. Going forward, a full measure and list revaluation will be done over the next 4 years, with the compilation of data in the 5<sup>th</sup> year. This cyclical approach to the State mandated revaluation is the most cost effective, and it has the advantage of spreading out the tax burden.

We would like to take this time to thank all the residents who volunteer. As stated many times previously, Mont Vernon relies on volunteer help to facilitate and assist with many of the town activities, without this help the town could not function and we encourage everyone to participate. Our town is a great place to live, but will only remain so if people who live here continue to get involved and make it a community.

Sincerely,

Your Board of Selectmen

James W. Whipple, Chairman  
John F. Quinlan, Jr.  
John M. Esposito

## SELECTMEN'S RECEIPTS REPORT

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Rev. from Lic. Permits & Fees		
Building Permits	21,576.08	
Planning Board Fees	1,155.00	
Zoning Board Fees	300.00	
Cable Fee / Franchise Fee	<u>31,876.16</u>	
Total Rev. from Lic. Permits & Fees		54,898
Income from Federal Government		
MVVS Generator Grant	<u>15,869.50</u>	
Total Income from Federal Government		15,870
Receipts from the State		
Rooms/Meals Tax	117,827.27	
Highway Block Grant	79,317.28	
State Grants & Reimbursements	<u>348.68</u>	
Total Receipts from the State		197,493
Receipts From Departments		
Police Department	5,943.81	
Landfill Revenue	7,265.10	
Recreation Revenue	8,719.41	
Cemetery	<u>1,662.08</u>	
Total Receipts From Departments		23,590
Other charges for services		
Zoning Booklets	15.00	
Town Histories	32.00	
Copies, Postage Etc..	<u>330.00</u>	
Total Other charges for services		377
Income from Misc. Sources		
Sale of Town Property	2,037.00	
Interest on Investments	224.83	
Rent of Town Property	5,400.00	
Insurance Refunds & Reimbursemt	<u>157.00</u>	
Total Income from Misc. Sources		7,819
Suspense		
Beautification - Misc.	412.00	
Fishing Derby	1,301.25	
Road Bond	139,014.00	
Souhegan School Refund	<u>7,935.00</u>	
Total Suspense		148,662

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**Total Receipts in 2014** **\$ 448,709**

## SELECTMEN'S DISBURSEMENTS REPORT

	Actual	Budget	Difference
Executive -Town Officers	3,445	3,445	0
Town Clerk's Office	39,010	40,655	-1,645
Selectmen's Office	105,341	122,935	-17,594
Treasury	1,981	1,980	1
Tax Collector	18,263	18,365	-102
Trustees of Trust Funds	2,254	2,265	-11
Reappraisal of Property	4,378	5,000	-623
Legal Expense	2,965	10,450	-7,485
Planning & Zoning	4,618	6,510	-1,892
General Gov't Buildings	77,256	83,725	-6,469
Cemetery	4,250	4,000	250
Insurance	30,627	51,145	-20,518
Advertising & Regional Associations	3,936	3,940	-4
Police Department	393,627	419,525	-25,898
Ambulance	17,000	17,000	0
Fire Department	58,597	65,050	-6,453
Building Inspection	16,789	13,800	2,989
Emergency Management	1,191	1,700	-509
Dispatch Center - MACC	71,991	71,990	1
DPW - Roads and Streets	629,799	623,665	6,134
DPW - General	20,269	27,675	-7,406
Street Lighting	6,058	6,000	58
Sanitation	124,561	132,610	-8,049
Health Department	323	425	-102
Welfare	6,866	16,680	-9,814
Recreation	11,736	16,875	-5,139
Library	71,212	72,480	-1,268
Patriotic Purposes	1,892	2,100	-208
Beautification Committee	328	400	-72
Conservation Commission	3,420	5,045	-1,625
Debt Service	270,081	266,075	4,006
<b>Total Operating Disburse</b>	<b>2,004,063</b>	<b>2,113,510</b>	<b>109,447</b>
Refunds-Taxes, Registrations,	30,638		
Hillsborough County	300,416		
School District	6,032,211		
Suspense - Road Bonds	104,171		
Suspense - Misc.	731		
Suspense - Beautification	108		
Suspense - Fishing Derby	932		
Town Roads (5yr)	44,284		
McCollom Bldg	21,784		
Property Reappraisal	41,555		
F/D Repair Engine #3	12,000		
Transfers to Capital Reserves	30,000		
<b>Total 2014 Disbursements:</b>	<b>7,973,650</b>		

## REPORT OF THE BUILDING INSPECTOR

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<u>Permit #</u>	<u>Date</u>	<u>Issued To:</u>	<u>Map/Lot</u>	<u>Issued For:</u>
1330	01/13/14	Custom Electric	8--1	electrical
1331	01/27/14	Justin Dufoe	3--9-7	gas piping
1332	02/03/14	Ruth Alyce Morgan	7--92-11	gas piping
1333	02/10/14	Fairhaven Condo	9--18	septic design
1334	02/24/14	Portrait Homes	5--65-18	New Home
1335	02/24/14	Jeff Horton	3--9-7	fireplace install
1336	02/24/14	Hall & Hall Construction	2--6-5	septic design
1337	02/24/14	Hall & Hall Construction	2--6-4	septic design
1338	02/24/14	All Clear Waste Removal	1--81	septic design
1339	03/10/14	James Jasper Electric	5--29-2	electrical
1340	03/10/14	Milford Plumb.& Heat	5--29-2	plumbing permit
1341	02/24/14	Fairhaven Condo	9--18	electrical permit
1342	03/10/14	Kurt Strasson	5--29-2	new barn
1343	03/10/14	Fairhaven Condo	9--18	plumbing permit
1344	04/28/14	Portrait Homes	5--65-14	New Home
1345	04/30/14	Roxanne O'Brien	4--68-4	master bath
1346	04/20/14	Bosquet Builders	2--17-3	septic design
1347	04/30/14	William & Dee Nourse	5--51	new deck
1348	04/30/14	Phil Jamieson	1--61-1	chicken coop
1349	04/28/14	NEM Holdings	2--6-4	New Home
1350	05/12/14	NEM Holdings	2--6-5	New Home
1351	05/12/14	Andrew Dean	4--34-1	new deck
1352	05/12/14	Alex Holmes	7--15-1	gas/generator
1353	05/12/14	Chris Leblanc	4--34-1	electric permit
1354	05/29/14	Alex Holmes	7--15-1	electric permit
1355	05/19/14	Brian Gamache	6--39	foundation demo
1356	05/28/14	Jorge Torres	2-77-3	New Home
1357	05/28/14	Michael Johnson	2--37	new deck
1358	05/28/14	Portrait Homes	5--65-13	New Home
1359	06/04/14	Pam Kennedy	9--20-2	plumbing/gas
1360	06/04/14	Peter Eckoff	1--5-16	new deck
1361	06/04/14	R & G Construction	1--5-7	septic design
1362	06/10/14	Fairhaven Condo	9--18	gas permit
1363	06/14/14	Scott & Kari Knuckles	1--2	finish basement
1364	06/15/14	Brian Gamache	6--39	deck/house
1365	06/16/14	Fairhaven Condo	9--18	foundation
1366	06/16/14	Fairhaven Condo	9--18	new 5 car garage
1367	06/07/14	Charlotte Daoust	7--85	2 new decks
1368	06/19/14	Rich Barrant	7--60-5	septic design
1369	06/20/14	Chris&Michelle Withers	10--12	new garage
1370	06/23/14	R & G Construction	1--5-7	New Home
1371	06/23/14	Jeff Colburn	6--63	gas permit
1372	06/18/14	Aaron Arlan	1--2	electrical permit
1373	06/18/14	Haffners Fuel	4--82-1	gas permit
1374	07/07/14	Portrait Homes	5--65-17	New Home

**REPORT OF THE BUILDING INSPECTOR****(CONT.)**

<u>Permit #</u>	<u>Date</u>	<u>Issued To:</u>	<u>Map/Lot</u>	<u>Issued For:</u>
1375	07/07/14	Dan Miller	2--19	replace garage
1376	07/21/14	Larry Smith	1--5-18	new shed
1377	07/28/14	Kathy Rush	1--81	septic design
1378	07/21/14	Paul's Mechanical	2--6-4	gas/hvac permit
1379	07/21/14	Paul's Mechanical	2--6-5	gas/hvac permit
1380	07/21/14	A & R Plumbing	2--6-4	plumbing permit
1381	07/28/14	Bragdon Plumbing	1--27-1	gas permit
1382	07/28/14	Dale Johnson	2--48	electrical permit
1383	07/21/14	Ciardelli Fuel	5--65-14	gas permit
1384	07/21/14	Energy North	2--26	gas permit
1385	07/28/14	Todd Wilkins	4--23	septic design
1386	08/11/14	Dawn Lyon	7--3	A T & T antennas
1387	08/13/14	San-Ken Homes	10--35-1	septic design
1388	08/18/14	Ciardelli Fuel	6--39	gas permit
1389	08/18/14	Brian Gamache	6--39	electric permit
1390	08/18/14	Jason Weatherbee LLC	2--6-4	plumbing/gas
1391	08/18/14	Milford Plumb.&Heat.	2--17-3	plumbing permit
1392	08/11/14	Absolute Electric		electric permit
1393	08/18/14	Cooper Electric	1--41-2	electric generator
1394	08/18/14	Cote Electric	5--57	electric generator
1395	08/18/14	George Perham	2--17-2	New Home
1396	08/25/14	Brunelle & Sons	1--5-7	electric permit
1397	08/25/14	Energy North	5--57	gas generator
1398	08/29/14	Haffners Fuel	1--27-1	gas permit
1399	09/02/14	San-Ken Homes	10--35-1	New Home
1400	08/25/14	TJ Malley Electric	4--32	electric permit
1401	09/08/14	Ciardelli Fuel	5--65-13	gas permit
1402	09/08/14	Derek Brown Plumbing	1--5-7	plumbing permit
1403	09/08/14	Mont Vernon Electric	2--35-1	electric permit
1404	09/08/14	Current Electric	2--19	electric permit
1405	09/15/04	Kathy Rush	1--81	septic design
1406	09/15/14	Jim Stamp	8--17	electric generator
1407	09/15/14	Sue Strassen	5--29-2	electric permit
1408	09/22/14	Harold Sands	10--66	electric permit
1409	09/22/14	Keith Levesque	7--60-11	gas permit
1410	09/22/14	Les Somero	10--35-1	plumbing/gas
1411	09/22/14	Les Somero	10--35-1	electrical permit
1412	10/01/14	Suburban Propane	1--18-3	gas permit
1413	09/29/14	Austin Plumbing	1--56	gas generator
1414	09/29/14	Freel & Son Electric	1--56	electric generator
1415	09/29/14	Ciardelli Fuel	2--6-4	gas permit
1416	09/29/14	Ciardelli Fuel	2--6-5	gas permit
1417	09/29/14	Ciardelli Fuel	1--5-7	gas permit
1418	10/01/14	Blue Dolphin Pools	1--28-5	inground pool
1419	10/01/14	Rich Taylor	6--19-1-9	screen porch

**REPORT OF THE BUILDING INSPECTOR****(CONT.)**

<u>Permit #</u>	<u>Date</u>	<u>Issued To:</u>	<u>Map/Lot</u>	<u>Issued For:</u>
1420	10/01/14	Hayes Heating	4--70-13	gas permit
1421	10/06/14	Dale Johnson	7--20-0	service change
1422	10/20/14	Wardwell & Sons Plumb	1--56	gas permit
1423	10/20/14	Tom Lowe	3--26	new addition
1424	10/20/14	Ciardelli Fuel	5--65-17	gas permit
1425	10/15/14	Paradigm Plumbing	8--18	oil burner
1426	10/20/14	Meridian Land	6--33	septic design
1427	10/20/14	Harold Sands	10--66	septic design
1428	10/20/14	Haffners Fuel	10--35-1	gas permit
1429	10/20/14	Milford Plumb.&Heat.	10--66	plumbing permit
1430	11/04/14	David Haag	1--5-7	septic design
1431	10/29/14	Paul Wydra	6--2-2	gas generator
1432	10/29/14	Paul Wydra	6--2-2	electric generator
1433	10/29/14	Milford Plumb.&Heat.	1--44	plumbing permit
1434	11/04/14	Ian Wilson	1--28-5	electrical permit
1435	11/04/14	Tom Mckinney	10--74	gas generator
1436	11/04/14	Tom Mckinney	10--74	electric generator
1437	11/04/14	Haffners Fuel	1--81-13	gas permit
1438	11/10/14	Paula Pestana	9--52	electric generator
1439	11/10/14	Paula Pestana	9--52	gas generator
1440	11/10/14	James Jasper Electric	2--17-3	electrical permit
1441	11/10/14	Stanely Smith	4--70-13	gas generator
1442	11/17/14	David&Dorothy Ledner	10--53-4-2	septic design
1443	11/17/14	Eric Ferrari	7--52-2-2	new garage
1444	11/17/14	Carol Marceley	1--56	new porch/deck
1445	11/17/14	Roxanne O'Brien	4--68-4	electric generator
1446	11/24/14	Marlene Santiago	5--78	gas permit
1447	11/24/14	Harold Sands	10--66	in-law apartment
1448	11/24/14	Tom Lowe	3--26	electrical permit
1449	11/24/14	Stanely Smith	4--70-13	electric generator
1450	11/24/14	George Perham	2--17-2	gas/plumbing
1451	12/01/14	Ciardelli Fuel	8--16	gas generator
1452	12/02/14	Cuz We Rock Electric	3--18	electrical permit
1453	12/04/14	Boucher Electrical	1--81-37	electrical permit
1454	12/08/14	Suburban Propane	2--17-3	gas permit
1455	12/08/14	Haffners Fuel	1--64	gas permit
1456	12/14/14	John Shortt	7--36	new garage/add
1457	12/14/14	Lois Springer	7--2	foundation
1458	12/22/14	George Perham	2--17-2	gas permit
1459	12/22/14	George Perham	2--17-2	mechanical permit
1460	12/22/14	George Perham	2--17-2	electrical permit
1461	12/22/14	Lisa Kershaw	3--33	finish upstairs
1462	12/29/14	Rodriguez Electric	8--16	electric generator

**Steve Roberge, Building Inspector****10 New Homes**

## MONT VERNON CONSERVATION COMMISSION

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This year the Conservation Commission began implementation of a long term plan that was presented to the town last year to address invasive species at trail heads and access points on several conservation lands throughout town by hiring specialist, Lee Gilman & Associates to do the work in accordance with NH state laws. We have submitted recommendations to Selectmen to address invasive species on other town properties and we have continued to provide handouts at town wide events to help educate and strongly encourage home owners to identify and mitigate invasive species on their own properties.

The Conservation Commission continues to work on Havinga Woods to provide recreational access to the public with the Highway Dept. to establish a small parking area near the transfer station which hopefully will be done this spring. Using a GPS device, a potential trail has been mapped out and we would be happy to have some volunteers to help with clearing the trail or it would be a great Boy Scout or Community Service Project. Many thanks to Larry Yetter, Earle Rich, Tom Wahle, Shelley Brooks, and Barry Salussolia for building and installing a new kiosk at the proposed parking area.

The Society for the Protection of New Hampshire Forests (SPNHF) completed raising the funds needed to finalize the Wilkins Conservation Easements which have protected 400 acres of forest throughout the town and allow outdoor public recreation such as hiking, snowmobiling, hunting, cross country skiing, and snow shoeing. The Conservation Commission joined SPNHF on Lamson Farm Day for a celebratory walk on Wilkins property that abuts Lamson Farm which was open to the public and well attended, to learn about the unique features and history of the land.

Unfortunately acts of vandalism, graffiti, dumping of trash, stolen locks and maps, and property damage have occurred on some conservation lands in town this past year. These unfortunate events utilize the limited resources that we have to manage conservation lands and take away from other work that is needed. The Conservation Commission wishes to thank Chief of Police, Kevin Furlong who has supported and worked with the Commission helping to resolve several issues this year. We also ask the citizens of town help be our eyes and ears and please report any activity that is destructive.

One of Mont Vernon's greatest supporters of conservation, Henry Bill Harris passed away this year at age 89 years. He and his wife Mary Ann Harris donated generously and were instrumental in helping to establish both the Nadeau Forest and Wah Lum Reserve, which are located in the Purgatory Brook Watershed. Bill will be missed and the Conservation Commission is grateful for his contributions to preserve the natural beauty of our town.

The Conservation Commission continues to work on the Carleton Pond Restoration Project and is asking for your support on this year's warrant article! If anyone is interested in volunteering with the Conservation Commission or working on a specific trail please email us at: [mvconservationcommission@comcast.net](mailto:mvconservationcommission@comcast.net).

Respectfully submitted,

Jay Wilson, Chair  
Larry Yetter, Vice Chair  
Shelley Brooks, Secretary  
Earle Rich  
Joanne Draghetti  
Mary Jean MacGillivray  
Jim Bird, Planning Board Rep.  
Tom Wahle, Alternate  
Garth Witty, Alternate



**Income Statement  
2014**

<u>Date</u>	<u>Memo</u>	<u>Amount</u>
<b>Income</b>		
<b>Donation Income</b>		
02/06/14	Misc. Cash Donations	33.01
04/01/14	In memory of Joe Carleton Sr	50.00
10/30/14	In memory of Bill Harris	320.00
11/12/14	In memory of Bill Harris	<u>375.00</u>
	Total Donation Income	778.01
	<b>Income - Other</b>	
	Interest	<u>0.83</u>
	<b>Total Income</b>	778.84
	<b>Expenses</b>	<u>0.00</u>
	<b>Net Income</b>	<u><b>778.84</b></u>

**Balance Sheet  
2014**

**ASSETS**

Citizens Bank - Checking	
Unrestricted	6,254.58
WahLum - Unrestricted	2,003.90
Carleton Pond - Unrestricted	<u>420.00</u>
Total Citizens Bank - Checking	<u>8,678.48</u>

**TOTAL ASSETS** **8,678.48**

**LIABILITIES & EQUITY**

<b>Equity</b>	
Opening Bal Equity	3,622.98
Retained Earnings	4,276.66
Net Income	<u>778.84</u>
<b>Total Equity</b>	<u>8,678.48</u>

**TOTAL LIABILITIES & EQUITY** **8,678.48**

## DALAND MEMORIAL LIBRARY

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The Daland Memorial Library had a year of transitions in 2014. Long time director Karen MacDonald, retired in February 2014 after 17 years of service to Mont Vernon. Karen dedicated herself to improving the library and its services for the good of the community. She had a great affection for the patrons of the library especially the children and elderly. We wish her good luck in the next chapter of her life.

After our farewell, we welcomed two new members to the staff. Children's book illustrator, Artisan, and town resident JoAnn Kitchell was hired as the new Children's Program Director. JoAnn has already infused the children's programming with her boundless creativity and talents. We also welcomed Amy Wyman to the staff as our new Media/Technology Assistant. It is essential to embrace the evolution of information and provide assistance to our patrons in these areas. Amy has done just that by launching us on four social media platforms and updating our website to better inform our community as to what is happening at the library. You can now follow us on Facebook, follow us on Instagram and Pinterest, and view short library videos on Vine.

Statistically the library had a great year! **12,956** people visited the library in 2014. **17,497** materials were checked out from our collection of over **15,542** materials including books, audio books, magazines, and DVDs. **1,096** eBooks and audio books were borrowed by MV patrons for FREE on Overdrive through the NH Downloadable website. **1,060** books were borrowed from around the state through the inter library loan system. **212** children and one ROBOT spent the summer reading and crafting at the Summer Reading Program. Lastly, we signed up **78** new patrons for library cards for a record breaking number of new patrons to the library in one year.

Looking to the future, the Daland Trust and the Library Trustees will be collaborating to develop a plan to build a new library in order to keep up with the growing demand for technology, community space, educational materials, and enriching programming for the children and adults of Mont Vernon.

See you at the library,

Bonnie Angulas, Director

Library Trustees:

Cindy Raspiller, Amy White, Jane King



**HALLOWEEN**

**2014**



## DEPARTMENT OF PUBLIC WORKS

---

With another year gone in the books, we weathered this year with style.

2014 was a really hard winter. We went through 2300 yards of winter sand, and 801 tons of salt, maintaining and keeping our roads safe.

Once we thawed out we used 1611 tons of asphalt and finished the paving of Old Wilton Road, repaired a section on Purgatory Road and we also started the paving of Beech Hill Road.

We completed some improvements to the transfer station that included the replacement of the old fencing and building and installing a new electronics shelter. A handmade safety rail was added to the retaining wall.

We were able to remove many of the dangerous and dead trees in the Town rights of way, making it safer to travel our roads.

The rest of our time was spent maintaining the town equipment, buildings, the cemetery, and other public grounds, brush cutting, roadside ditching, culvert cleaning and replacement, and of course the roads; patching and grading in the summer, sanding and plowing in the winter.

Our projected 2015 road projects include, if funds permit: the paving of Beech Hill Road, and Wilton and Gavin Road will be reclaimed and paved. We will also repave the transfer station, doing the removal work ourselves. Of course we will continue providing the town with ongoing maintenance of all public property.

**It's nice having the support of all our residents.....Thank You!!!**

**See you at the 5<sup>th</sup> annual Fishing Derby at Carleton Pond.**

*Submitted by:*

*Michael Ypya*

*DPW Director*

*Mont Vernon*

## **MONT VERNON EMERGENCY MANAGEMENT**

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Mont Vernon Emergency Management is tasked with improving and developing cooperation between our public agencies (Police, Fire, and Public Works), our Board of Selectmen, the State of NH, the Federal Government and our surrounding communities. We are responsible for coordinating an effective local response to emergency situations and disasters. We make it a point to ensure that we provide protective actions prior to, during, and after any type of disaster that impacts our residents and community. While working with the NH Department of Emergency Management, FEMA, and Homeland Security we look to develop training for our members.

In 2014 Emergency Management experienced a change in personnel. Director Jim Dewitt made the decision to resign his post in September. Director Dewitt volunteered countless hours to the Town of Mont Vernon. We will always be grateful for his commitment and dedication. Following Director Dewitt's resignation I was then appointed as the new Director of Emergency Management by the Board of Selectmen.

In 2014 Emergency Management was activated when we were struck with a heavy snowstorm the week of Thanksgiving. The majority of town experienced power outages as well as numerous road closures due to trees and wires being down. Emergency Management physically checked on local residents, opened a warming shelter at the Fire Department and coordinated efforts with PSNH and other agencies to have power restored and roads reopened. We also communicated regularly with the Department of Homeland Security and the Governor's Office during the event to ensure that Mont Vernon's needs were being met.

If you have any questions or need any information relative to emergency preparedness please do not hesitate to contact us. We are here to assist.

Respectfully submitted,  
Chief Kevin P. Furlong  
Emergency Management Director

# MONT VERNON FIRE DEPARTMENT

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Annual Report

*Pride*

*Tradition*

*Honor*

**Dial 911 to request emergency Fire, Police, or Medical assistance.  
Fire Department dispatch frequency 33.64 MHz**

To contact the Fire Department for immediate assistance, but not an emergency situation, call 673-1414. For all other purposes call the fire station 673-1383, and leave a message if no one is there and a Department official will return your call. You can also email us at [montvernonfd@montvernonnh.us](mailto:montvernonfd@montvernonnh.us)

Become part of an organization that protects our town and assists those in need – join your call Fire Department. As a fire fighter, you can be called upon at a moment's notice to respond and assist someone in need. If you have a desire to help others, work as part of a team, learn new skills, enjoy hard work, being outside, and to face difficult new challenges; then join up. We will train you and put you to work helping others. We train on the 1<sup>st</sup> and 3<sup>rd</sup> Monday's of the month and for those who may not be able to make an evening training, we also meet on a some Saturday or Sunday mornings during the year. If you have a few hours a month – that is all it takes – to be part of your Fire Department.

### **Fire Prevention:**

Primary goal of fire prevention with a Department our size is education. We focus on the Elementary School with programs for the Kindergarten to 3<sup>rd</sup> grade. The grades are instructed in what to do in case of an emergency, how to summon help, fire safety, insuring working smoke/fire alarms, and importance of having and practicing a fire escape plan. In case of a fire call 911 – seconds count. A fire can double in size every 60 seconds. Do not hesitate in calling for help. Keeping you and your family safe, starts with knowing what to do in an emergency.

### **Outside Burning Permits:**

The Department will issue written outside burning permits whenever there is not complete snow cover in the area you are burning. To obtain a permit, you can call the fire station (give at least 24hrs notice) or contact Warden Kevin Pomeroy. Seasonal Permits are issued usually following the end of winter and are good till the end of the calendar year. The best way to obtain a seasonal permit is email the Department at any time and we will schedule an inspection as needed. It is important to remember that seasonal permits have distance requirements and are not permitted in or on a deck.

### **Email seasonal permit requests: [seasonalpermits@montvernonnh.us](mailto:seasonalpermits@montvernonnh.us)**

This year we will be asking for your support for a couple of very important warrant articles. Each of the warrant articles is a need of the Department, not only for now, but also for the future of the Department and the Town. Capital Reserve Fund Accounts help spread the cost of an expensive equipment purchase or a replacement of a fire truck over years rather than having a large impact in one year.

We plan out our long term needs to avoid having dramatic increases to our taxes during the purchase year and for a few years afterwards.

**Warrant Articles:**

1. \$15,000.00 to complete the funding of the capital reserve fund for the purchase of replacement personal protective gear. Commonly called bunker gear, this is what the firefighters wear in the performance of their duties.
2. \$12,000.00 to replace a Thermal Imaging Camera. This is not a photo-camera, but a thermal imager. It is used when searching in a building fire for a trapped or injured person. It is also used when searching for someone lost outside, especially in the winter.
3. \$25,000 to replace a dry hydrant on Tater St. This is part of our continuing water protection plan to upgrade dry hydrants to supply water to fires in town. Dry hydrants are hydrants connected to a long length of pipe going out into a pond that our fire trucks can draft from to supply water as needed.

The Department responded to 100 requests (emergency and non-emergency) for assistance, including providing station coverage and storm coverage over Thanksgiving.

Brush Fire	2	
Carbon Monoxide – Symptoms	1	Required EMS response
Carbon Monoxide Alarms	5	
Check Outside Fire	5	
Chimney Fire	2	
Fire Alarm Activations	19	
Hazardous Incident	1	
Medical Assist	11	Medical emergency; Cardiac Arrest
Motor Vehicle Crashes	8	
Mutual Aid – Station Coverage	5	
Mutual Aid to the Scene	9	To a fire scene
Outside Electrical / Lines Down	6	Trees in wires, transformer fires
Service Call	8	Non-emergency response
Smoke / Odor Investigation	10	
Storm Related Requests	5	
Structure Fire	2	
Vehicle Fire	1	

Respectfully submitted

**Board of Fire Wards: Chief Jay S. Wilson, Sean Mamone, Randy Wilson**

**Members of the Mont Vernon Fire Department**

Dave Bellamy, Heather Mason, Rick Crocker, Bill Davidson, Jim DeWitt, Nick DiGeronimo, Pim Grondstra, Dave Hall, John Hazen, James Landon, Sean Mamone, Jeff Naber, Brian Parlman, Jeremy Philbrick, Hunter Philbrick, Kevin Pomeroy, Roger Seacole, Lucien Soucy, L. Andrew Tighe, Todd Wilkins, Jay Wilson, Randy Wilson.

**Auxiliary:** Linda Barritt, Sara Davidson, Dawn Lyon, Deb Medici, Sharon Soucy.

## GARDEN AND BEAUTIFICATION COMMITTEE

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The Mont Vernon Garden and Beautification Committee grew in both size and scope in 2014. The committee is currently enjoying the benefits of having seven active and contributing members. The expression “many hands make light work” is especially true as it applies to gardening, so we are feeling very fortunate to have such a solid group of contributing women as we head into spring of 2015. Current members include Emelie Cassidy, Meg York, Nancy Malloy, Bonnie Angulas, Sue Ries, Bethany Howe and Juli Harvey (Chair).

The Committee is charged with maintaining and improving the overall aesthetic of Mont Vernon Village. The public areas and gardens in Mont Vernon that the Garden and Beautification Committee plants and maintains have grown considerably in the past two years. The committee would like to take this opportunity to list each of these areas of responsibility here for residents who may not be familiar with the work of Garden and Beautification:

- **Maintaining gardens in front of the Town Hall and Fire Station**
- **Maintaining gardens at the base of Town Hall & McCollom Building signs**
- **Seasonal planting of the whiskey barrels at the base of “Welcome to Mont Vernon” sign coming up Rte. 13, at the gazebo, and at the Post Office**
- **Seasonal planting of the watering trough at the intersection of Rte. 13 and Old Amherst Road and the window boxes at entrance and rear of the gazebo**
- **Maintaining and improving the ball field gardens across from MVVS**
- **Maintaining the gardens at the intersection of Rte. 13 and Francestown Tpk**

Additionally, Garden and Beautification has expanded the scope of seasonal work to include mulching each spring. Fresh mulch not only enhances the aesthetic of the gardens creating a clean appearance and differentiates between plants, but also helps with weed control which is always an issue by mid-summer. Mulching and edging are key elements of maintaining lasting gardens that will continue to improve as the years pass. The Committee would like to thank the Selectmen for their continued support of the mulching effort.

As evidenced by the list above, Garden and Beautification sees to it that the public areas of our town are kept as attractive and tidy as possible for all residents and visitors to enjoy. Small, rural towns are often known and appreciated for their history and their “charm”. The Garden and Beautification Committee believes that by keeping our town gardens and public areas as colorful and welcoming as possible we are also preserving and enhancing the charm of Mont Vernon Village.

We look forward to another year of ensuring the overall appearance of Mont Vernon reflects the pride and commitment of its people in 2015. If you are interested in learning more about how you can get involved in Garden and Beautification please contact Juli Harvey at: [juliharvey1@yahoo.com](mailto:juliharvey1@yahoo.com).

Respectfully Submitted,  
Juli Harvey, Chair



## GREEN LAWN CEMETERY

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2014 has been a fairly quiet year at the Green Lawn Cemetery. We sold one full lot and one partial lot. The ashes of Donald Tremblay, Eleanor Jenkins, Donald Stroncer, Louise Barnwell, and Joseph G. Carleton were buried.

The DPW again has done a splendid job with the regular maintenance and mowing of the cemetery, keeping the grounds in tiptop condition.

The cemetery website can be accessed through the town website <http://www.montvernonnh.us> under boards and committees. There you can find Rules, Prices, Instructions, and Contacts. You can also contact any of the trustees directly. We are here to help you.

Take some time this year to take a walk through your cemetery, right in the heart of town. A walk down the Sugar Maple lined entry lane is always a memorable event.

We have a lot of work in front of us. The design and layout of the southwest corner of the cemetery needs to be completed. This area was cleared of trees a few years ago. It will be usable mostly for cremation burials due to the amount of ledge that is present. We will be erecting a small maintenance building to enclose the well tank and electrical panel and to provide some space for tools and equipment. We also need to accomplish initial planning for the future cemetery on the hill behind the Post Office. Suggestions for naming the new cemetery are welcome.

Respectfully submitted;	Paul Liscord	2017
	Mary-Alyce Minor	2015
	Lou Springer	2016



## FINANCIAL DETAILS GREENLAWN CEMETERY TRUSTEES

<b>PAYMENTS</b>	Beginning Bank Balance	<b>7,673.18</b>
1052	TFM – Bedford	\$1,350.00
1053	Public Service of New Hampshire - January	\$14.59
1054	US Post Office – PO Box Rental	\$58.00
1055	Public Service of New Hampshire – February	\$14.59
1056	Michael Ricitelli – Trembly Burial	\$150.00
1057	Public Service of New Hampshire – March - May	\$44.06
1058	Public Service of New Hampshire - June	\$14.59
1059	Public Service of New Hampshire – July & August	\$29.77
1060	Michael Ricitelli – Stroncer - Cremation	\$150.00
1061	Michael Riccitelli – Barnwell - Cremation	\$150.00
1062	Michael Riccitelli – Jenkins - Cremation	\$150.00
1063	Public Service of New Hampshire - September	\$14.62
1064	Michael Ricitelli – Carlton - Cremation	\$150.00
1065	Michael Riccitelli – Carries Lot Location of Graves	\$400.00
1066	Public Service of New Hampshire – October & November	\$29.31
1067	Public Service of New Hampshire -December	\$14.53
1068	Trustee of the Trust Funds – RIT – Perpetual Care	\$700.00
1069	Town of Mont Vernon – Cemetery Maintenance	<u>\$1,662.08</u>
	<b>Total Payments:</b>	<b>\$5,096.14</b>
<b>INCOME</b>		
Interest	Paid from TC Bank North for year 2014	\$5.50
<b>DEPOSITS:</b>	Donald C. Tromblay – Cremation Fee	\$175.00
	Janice Morgan – Purchase one Single Grave	\$200.00
	Sophia G. Daland Trust	\$21.00
	Eleanor Jenkins – Cremation (Holiday Weekend Fee)	\$275.00
	Thomas L. Stroncer – Cremation Fee	\$175.00
	Louise Barnwell – Cremation Fee	\$175.00
	Joseph G. Carleton, Sr. - Cremation Fee	\$175.00
	Scott & Linda Foster – Purchase of Four Burial RIT	\$800.00
	Transfer from Trustee of the Trust Funds -	<u>\$1,662.08</u>
	<b>Total Income:</b>	<b>\$3,663.58</b>
	<b>Total Expenses:</b>	<b><u>\$5,096.14</u></b>
	<b>Net Income (Deposits minus Expenses)</b>	<b>-\$1,432.56</b>
	Ending Balance in TD Bank North Checking Account as of 01/11/14	<b>\$6,240.62</b>

## HISTORIC DISTRICT COMMISSION

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### Architectural Change Guidelines

- In kind repairs (re-siding, re-roofing, replacement of windows etc.) do not require Historic District approval for architectural change.
- All modifications to exterior architecture must be approved by the Historic District Commission prior to actual commencement of modification. New construction must require Historic District approval before construction can begin. It is suggested Historic District approval be obtained before issuance of a building permit or before financial commitment is negotiated.
- A Request for Architectural Change must be submitted to the Historic District Commission for modifications to property as defined on the Historic District map dated March 13, 1979. Application shall be obtained from the building inspector upon issuance of a building permit for property within the boundaries of the Historic District. The applicant shall fill in the appropriate information and return same to "Chairman, Historic District, PO Box 444, Mont Vernon, NH 03057" at which time the chairman shall schedule a meeting at the earliest possible convenience.
- If the Commission deems the modification to have minimal visual impact on the architectural compatibility of the Historic District or if the property is not of a historical nature, approval may be granted at the first approval meeting. If there is distinct visual impact, or if substantial construction is proposed, applicant will be requested to submit a second application where abutters will be notified and a newspaper advertisement will be inserted in the Milford Cabinet at applicant's expense.
- In the case of disapproval, the Historic District Commission shall provide the applicant with written reasons for disapproval.
- A certificate of approval signed by the chairman of the Historic District Commission shall be forwarded to the building inspector for issuance of a building permit, to the applicant, and shall be filed in the office of the Town Clerk within 72 hours after the approval is granted.
- Any person or persons jointly or severely aggrieved by a decision of the Historic District Commission shall have the right to appeal that decision to the Zoning Board of Adjustment in accordance with the provisions of New Hampshire revised statutes annotated Chapter 677 sections 1 through 14.

## LAMSON FARM COMMISSION

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With my continued thanks and appreciation to a group of dedicated town volunteers, the Lamson Farm Commission has had another productive year, meeting our goals and objectives for 2014.

Buildings and other general property maintenance continues to be our largest ongoing expense each year. Whenever possible, we do our best to plan affordable projects with a careful eye towards preventive maintenance. Such projects this year included structural repairs to and re-roofing of the well house, installation of a land line as a back up to the wireless method of reporting fire alarm activations in the barn, driveway repairs and the removal of a collapsing shed.

Again this year, in spite of these expenses, due to some sound investment advice and a strong stock market, we ended the year with a balance greater than that with which we started the year. In addition, we continue to rent the apartment within the farmhouse and received revenue from the last of our planned timber harvests.

Matt Lefebvre, Eagle Scout candidate and resident of Mont Vernon approached the commission about recreating the trail network that was mostly lost due to timber harvesting. Matt's ambitious project includes creating and marking new trails, trail signage, replacing the trail head sign and necessary fundraising for project expenses. As of the end of the year, much progress has been made.

This year's Lamson Farm Day was another success. It's also a day that would be impossible to continue without all of the time, effort and contributions that so many people generously provide year after year. The Lamson Farm Commission is very appreciative and grateful to all those that supported the event this year.

Historically, the Lamson Farm receives no ongoing financial support from the town. We are self sustaining and depend entirely upon fundraising for the perpetual care of the property which is certainly one of our town's treasures.

A couple of years ago we started a group known as Friends of the Lamson Farm. Currently, and by design, there is no formal structure and there are no regular meetings. Being a member can involve doing as little or as much as you would like in the support of the Lamson Farm, ranging from just providing some new thoughts and ideas to helping with projects such as maintaining trails. If you think you might be interested in participating, please contact Jeff Kibbie.

We look forward to blue skies and a warm breeze for Lamson Farm Day 2015 which will be held on Saturday the 26th of September. Please come to enjoy the day and provide support for the continuing care of the Lamson Farm. We hope to see you there!

Respectfully submitted by:

Elliot P. Lyon, Jr. - Chairman

On behalf of Lamson Farm Commission members

Zoe Fimbel - Secretary and Historical Society Representative

Earle Rich - Conservation Commission Representative

Hilary Sonner - Recreation Commission Representative

Andrew Dean - At Large



Kevin Pomeroy - Vice Chairman

Dawn Lyon - Clerk/Treasurer

Lou Springer - At Large

## LAMSON FARM COMMISSION TREASURERS REPORT

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### CASH BALANCE, DECEMBER 31, 2013:

TD Bank Checking	\$ 4,765.38	
Gardens Account		338.65
NH PDIP (MBIA)	<u>1,020.71</u>	
<b>TOTAL CASH</b>		<b><u>\$ 6,124.74</u></b>

### RECEIPTS:

Interest TD Bank checking	\$ 00.00	
Earnings NH PDIP (MBIA)	<u>00.00</u>	
<u>Total Interest/Earnings</u>		<u>\$ 00.00</u>

### Other Receipts:

Rent (Fields)	\$ 1,080.00	
Rent (House)	12,000.00	
Reimbursements from tenant	425.83	
Lamson Farm Day revenue	3,584.66	
Silent auction revenue	2,749.00	
Timber Harvest Income	11,489.69	
Fundraising; Donation	38.00	
Gardens donation	<u>395.32</u>	
<u>Total Other</u>		<u>\$ 31,762.50</u>

### TOTAL RECEIPTS

**\$ 31,762.50**

### DISBURSEMENTS:

Farmhouse Operations/Maintenance	\$ 2,830.98	
Outbuildings	2,786.80	
Office	48.37	
Lamson Farm Day Expenses	4,783.24	
Silent Auction expenses	200.00	
Grounds Maintenance	3,353.46	
Gardens	142.00	
Timber Harvest/Forest Management	1,800.00	
Other	50.00	

### TOTAL DISBURSEMENTS

**\$ 15,994.85**

### CASH BALANCE DECEMBER 31, 2014

**\$ 21,892.39**

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### CASH BALANCES, DECEMBER 31, 2014

TD Bank Checking	\$ 20,279.71	
Gardens Account		591.97
NH PDIP (MBIA)	1,020.71	
<b>TOTAL CASH</b>		<b><u>\$ 21,892.39</u></b>

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### INVESTMENT FUNDS BALANCE, DECEMBER 31, 2013

Wells Fargo Fund	\$178,961.30	
Wells Fargo Fund/Market Appreciation	<u>\$ 5,987.93</u>	
<b>INVESTMENT FUNDS BALANCE, DECEMBER 31, 2014</b>		<b><u>\$184,949.23</u></b>

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**TOTAL CASH & INVESTMENT FUND BALANCE, DEC. 31, 2014** **\$206,841.62**

*Respectfully submitted,*

*Dawn S. Lyon, Clerk-Treasurer*

## McCULLOM BUILDING COMMITTEE

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For the past few years, voters have approved funds for maintenance and upgrades at the McCollom Building. Aside from its aesthetic and historic value, this unique building serves as our Police Headquarters and Town Clerk's office. It should be emphasized that investments made in maintaining and upgrading this building are far less expensive than replacing it with a new structure.

Work completed in 2014 included installation of point-of-use electric hot water heaters in the two bathrooms allowing the boiler to be completely shut down after the heating season. Also, the old fluorescent lighting fixtures were replaced **with high-efficiency LED lights providing superior lighting, and estimated savings are \$690/yr. in reduced electric costs.** Given the realities of working within the budget approved by voters, and the long-term needs of the building, the Committee's priorities are major thermal and mechanical upgrades. However, at the Selectmen's request a minor amount of cosmetic work was performed on the front facade of the building, and due to untimely failure of the suspended ceiling on the first floor, it was replaced out of necessity.

As a result of the town's investment in various energy upgrades, **a reduction in fuel consumption of 17% was achieved** during the 2014 heating season when compared to usage for the previous 3 heating seasons (1785 gal. in 2014 vs prior 3 year average of 2137 gal.). **Based on current fuel oil prices, this reduction represents a savings of \$968/yr.** (and we all know that fuel prices will not stay low forever!). Further reductions in usage will be realized when the existing boiler, which is near the end of its life, is replaced. Bids for replacing the boiler were also received in 2014. The committee is looking at several possible fuel sources including oil, propane and wood pellets. Based on the information received, equipment and long-term operating costs appear to favor switching from oil to propane; however, a final decision has not yet been made. We also solicited bids for repairing or replacing windows but are postponing this work until adequate funds are available.

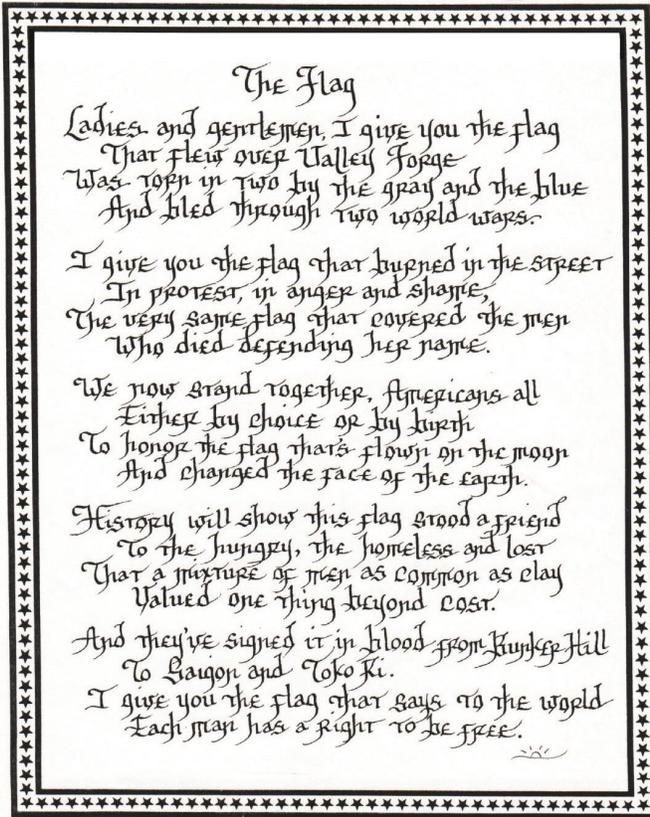
There will always be the basics like exterior paint (which is long overdue), and recently, there have been some issues with the existing septic system. As in past years, the funds being requested this year are much less than the amount that would be necessary to address all the needs of the building. However, the Committee strongly believes that whatever funds are available should be invested wisely in an effort to get the most value out of every tax dollar spent while still keeping the building running. Hence, the needs of the building will be continuously evaluated and prioritized. The long term goal is to maintain high quality offices and space where town business can be conducted while preserving the historic character of the building.

Thank you to the Department of Public Works, the Police Department, the Town Clerk's Office and every citizen for their generosity, co-operation, and patience while we work together to make the McCollom Building the best that it can be!

Respectfully submitted,  
The McCollom Building Committee

PATRIOTIC COMMITTEE

THE PATRIOTIC  
COMMITTEE 2014



Poem by Baxter Black. Scribbled by Dawn Lyon



Our report is dedicated to Staff Sergeant Ryan M. Pitts, 2014 Medal of Honor recipient who we are proud to say was raised in Mont Vernon. We gratefully honor him and those who are serving and have served our country. Our committee wants to thank those who have supported our mission and efforts to display patriotism in our town throughout the year by posting the flags, raising awareness of returning troops, and memorializing our veterans at the cemetery.

~Jay Wilson, Dawn Lyon, Zoe Fimbel, Deborah Medici, and Karen Erickson~

## PLANNING BOARD

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In 2014, the Mont Vernon Planning Board had three subdivision applications; a two lot subdivision on Salisbury Road (application submitted by Tim & Susan Allen), a three lot subdivision on Hazen Road/Daland Circle (application submitted by David Hall, Sr.) and a four lot subdivision on Purgatory Road (application submitted by Brett Vaughn). The two and three lot subdivisions were approved. Hearings on the four lot subdivision's application were not concluded by the end of the year and were continued into 2015.

Membership on the board has remained steady over the past year. In March, I was elected as the Planning Board Chair, Chip Spalding as Vice-Chair, and Wes Sonner as Secretary. Two board members and the Administrative Assistant attended the NH Office of Energy and Planning Spring Conference in May where they attended sessions concerning technical, legal, and demographic subjects related to town planning.

The board continued editing the Master Plan, revising the Conservation, Wildlife and Community Services chapters and working on goals for the town. The board wishes to thank former Planning Board member Annette Immorlica for volunteering to help guide the Master Plan work as it moves towards completion.

A long-term goal for the board has been to establish zoning regulations that reinforce the legislative intent of the Historic District by allowing businesses that will promote the town economy and culture. We are continuing to develop proposals and encourage the public to attend meetings and provide input on this important topic.

Town involvement is critical to the Planning Board. We rely on input from the town to guide decisions, and welcome anyone to attend meetings and participate in planning the future of our town.

Respectfully submitted,

Christopher Aiston  
Planning Board Chairman

## **MONT VERNON POLICE DEPARTMENT**

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I am pleased to present the 2014 Mont Vernon Police Department Annual Report to the citizens of Mont Vernon. Our police department is comprised of three full-time officers, four part-time officers (currently one position is vacant) and one part-time administrative assistant. All of our employees take great pride in providing professional, effective, and efficient police service to the citizens who reside in and visit the Town of Mont Vernon. We strive to work with the community to make Mont Vernon an even safer place to live.

It is my honor to announce the addition of Officer Gerry Reppucci to the Mont Vernon Police Department. Officer Gerry Reppucci was hired to fill one of our vacant part-time officer positions. Officer Reppucci has been a sworn police officer in NH since 1997 and brings with him a great deal of knowledge and experience. I am confident that just like all of our employees he will be an asset to our agency and the community of Mont Vernon.

In 2014 we updated the dispatch module on the laptop computers that are located in all of our cruisers. This update now allows us to receive calls for service from dispatch via the computer as well as complete all of our incident/arrest reports while in the vehicle. This provides us the opportunity to be on the road and in the neighborhoods more rather than in the station.

This year has been very busy for the Mont Vernon Police Department. In addition to the 10% increase in calls for service we saw a 124% increase in arrests compared to 2013 (25 in 2012 and 56 in 2014). This significant increase can be attributed to our proactive approach to enforcement and our commitment to conducting detailed investigations. In addition to the number of arrests made, we also saw a significant increase in drug offenses (111% increase) and DUI's (300% increase). Currently NH as a whole is facing a drug epidemic. We are committed to promoting a drug-free community whether it be through education, treatment, or enforcement.

While we will remain vigilant in addressing crime and keeping our community safe, our relationship with the citizens of our town must be our top priority. This can only be accomplished through open communication. Please do not hesitate to contact me at any time so that we can discuss how the Mont Vernon Police Department can better serve you.

Respectfully submitted,

Chief Kevin P. Furlong

## POLICE DEPARTMENT STATISTICS

	2013	2014	%		2013	2014	%
Animal Complaint	28	20	-28	Medical Assist	60	62	+3
Arrest	25	56	+124	Missing Person	2	3	+50
Assault (Simple)	7	10	+42	MV Accidents	25	25	0
Assist Citizens	15	17	+13	MV Assists	55	42	-23
Assist Other Agency	55	31	-43	MV Complaints	54	54	0
Atmpt 1st degree assault	1	0	-100	Mutual Aid	14	8	-42
Atmpt 2nd degree assault	1	0	-100	911 Hang-Ups	9	16	+77
Attempted Suicide	1	5	+400	Negligent Driving	0	2	+200
Breach Bail Conditions	3	4	+33	Obstr. Report Crime	1	0	-100
Burglar Alarms	67	62	-7	OHRV Complaints	4	2	-50
Burglary	7	1	-85	Open Container	0	2	+200
Carry. loaded wpn w/o prmt	0	1	+100	Other	4	5	+25
Caught in the Act	23	43	+86	Paperwork Service	57	131	+129
Civil	26	12	-53	Parking Tickets	6	5	-16
Conduct After Accident	3	4	+33	Pistol Permits	82	62	-24
Criminal Mischief	8	9	+12	Police Information	66	76	+15
Criminal Threatening	4	9	+125	Police Service	19	12	-58
Criminal Trespass	0	2	+200	Poss. Controlled Drug	9	19	+111
Cruelty to Animals	1	0	-100	Protective Custody	1	1	0
Discharge Firearm	5	9	+80	Rec. Stolen Property	1	1	0
Disobeying an Officer	1	3	+200	Reckless Conduct	0	1	+100
Disorderly Conduct	1	2	+100	Relay	214	179	-16
Disturbances	9	21	+133	Resisting Arrest	1	0	-100
Dog Complaints	47	55	+17	Road Hazards	41	66	+60
Domestic	10	18	+80	Security Checks	100	111	+11
Domestic Violence Ord	0	1	+100	Sex Offender Reg.	10	11	+10
Driving Aft. Susp. Lic	6	20	+233	Sexual Assault	3	1	-66
Driving Aft. Susp. Reg	0	7	+700	Stalking	2	0	-200
DUI	2	8	+300	State Police Handled	37	20	-45
False Inspection	0	1	+100	Suicide	0	1	+100
Falsifying Physical Evidence	0	1	+100	Suspicious Activity	103	83	-19
Fire Assists	17	10	-41	Suspicious Drug Activity	2	1	-50
Forgery	1	0	-100	Taking w/o owners cons	0	1	+100
Found Property	9	10	+11	Theft	10	12	+20
Fraudulent credit card	4	4	0	Theft of M/V	1	2	+100
Good Day Program	3	2	-33	Transport alcohol by minor	0	1	+100
Habitual Offender	0	1	+100	Underage Drinking Party	0	1	+100
Harassment	0	1	+100	Unlawful poss of alcohol	0	2	+200
Hawker/Peddlers Permit	1	0	-100	Unlicensed Dogs	0	7	+700
Identity Fraud	3	4	+33	Untimely Death	1	3	+200
Illegal Burn	1	3	+200	VIN Verification	15	32	+113
Indecent Exposure	1	0	-100	Violation Protect Orders	1	0	-100
Juvenile	8	2	-75	Warrants	4	16	+300
Lap Screening	2	0	-200	Warrants (In house)	0	9	+900
Littering	2	2	0	Welfare Checks	32	41	+28
Lost Property	3	6	+100	<b>TOTAL</b>	<b>1457</b>	<b>1606</b>	<b>+10</b>
M/V SUMMONS	87	129	+48	<b>Property/Bldg. Checks</b>	<b>981</b>	<b>1090</b>	<b>+11</b>
M/V WARNINGS	977	1218	+24	<b>Actual Property Checks</b>	<b>1878</b>	<b>1338</b>	<b>-28</b>
<b>TOTAL</b>	<b>1064</b>	<b>1347</b>	<b>+26</b>				

## **MONT VERNON RECREATION COMMITTEE**

---

2014 was a great year for our town and provided some very interesting moments for our town activities and events. Easter was a great event that started with several volunteers getting together ahead of time to stuff eggs for the children. Michael Casey was our Easter Bunny, and he was a great sport. The kids loved him, and he was very enthusiastic and entertaining.

For the Gala, we were able to save money by recycling the previous year's theme, and were able to reuse most of the carnival games that he been built the year before. Mother Nature was brutal the day before for set up, but really came through and we had a beautiful Gala day. Unfortunately, because of the rain the day before we weren't able to have a bouncy house, but there was still a lot to do, and everyone seemed to have a good time. Wes Sonner put on another great parade, and had a lot of participants in the box car parade. Barbara Bellipanni literally weathered the storm with me to set up for the Gala, and we were lucky we didn't drown. Rich Masters came forward as always to MC the event as only he can. I have a great deal of appreciation for everyone who stepped up to assist with this event. It cannot happen without you!! A special thank you to Carla Titus & Lisa Ballard for their many years of service organizing and running the 5K. Thank you both, and thank you to Neighbor 2 Neighbor for filling the role.

Lamson Farm Day went well with good weather, pony rides, and old fashion games. The children had a lot of fun playing and discovered they could be entertained without electronics.

For Halloween, the Girl Scouts once again collected and distributed candy. It was cold, but for once we didn't have rain OR snow.

The Annual Holiday Tree Lighting was quite the event. It was moved to the Saturday after Thanksgiving, and ended up following a snow storm and widespread power outages. At the time of the lighting, there was a foot of snow out, and the top half of the tree had gotten disconnected. Since half of the town was still without power, it was actually quite appropriate and representative of the town. The tree represented those who did have power, and those who did not (since almost half of the town was still without). Santa was on site for pictures, & letters to Santa, cookies, and crafts were available in the Town Hall.

Respectfully submitted,  
Hilary Sonner  
Recreation Director

## TAX COLLECTOR

---

Property taxes committed to the Tax Collector for collection in 2014 were \$ 6,737,428.57. Of this amount, 95% had been collected by December 31, 2014.

Of the \$ 2,985.30 Timber Yield Taxes committed to the Tax Collector, 100% had been collected as of December 31, 2014. Of the \$ 80,556.00 Current Use Change Taxes committed to the Tax Collector, 100% had been collected.

All property with unpaid year 2012 taxes will be subject to deeding to the Town as of April 30, 2015.

Interest on liened taxes is set by state statute at 18% per annually. Interest on delinquent property taxes is 12% and on unpaid Current Use Tax, 18%.

I would like to thank the staff at Town Hall, the Selectmen, and the residents of Mont Vernon for their continued support throughout the year.

Sincerely,

Sue Leger  
Mont Vernon Tax Collector

**TAX COLLECTOR****(Cont.)****Outstanding Taxes as of 12/31/14**

Beamer, Jeremy & Dn.	\$ 3,851.12	Lippe, Ronald & Eliz.	\$ 266.29
Bent, Raymond	\$ 8,586.37	Main, Peter	\$ 5,217.65
Bishop, Clyde	\$ 2,921.39	Mellinger, Linda	\$ 7,231.52
Bishop, Philip & Linda	\$ 2,594.65	MH Parsons & Sons	\$ 4,995.74
Brisson, James	\$ 431.42	Morgan, Ruthalice	\$ 8,129.80
Brown, Cora	\$ 6,798.02	Morison, Francoise	\$ 5,477.16
Brown, Merton	\$ 3,041.86	Nizhnikov, Alexander	\$ 2,180.54
Byrne, Wendy-Ann	\$ 465.61	Northview Homes	\$ 6,812.50
Campbell, David	\$ 4,225.76	Payne, Randy	\$ 2,877.79
Campbell, David G.	\$ 3,745.05	Payne, William	\$ 4,298.22
Carter, Elizabeth	\$ 618.83	Peck, Kimberly	\$ 1,091.22
Cashman, William	\$ 925.91	Pehowski, L. & D.	\$ 1,619.78
Chaput, David	\$ 361.11	Porter, Sheril & Paul	\$15,167.58
Cheever, Brian	\$ 2,460.16	Prevett, Avis Ann	\$ 1,046.09
Cianci, Michael	\$ 2,214.31	Prevett, Peter	\$ 3,678.85
Cloutier, Daniel	\$ 1,861.62	Purchase, Michael	\$ 575.85
Colburn, Jeffrey	\$ 1,038.00	Quintal, Richard	\$ 2,060.08
Congregational Church	\$ 1,925.68	Reichard, Claire	\$ 6,739.72
Cooper, Wayne	\$ 2,542.50	Reilly, Russell	\$ 1,193.00
Corbett, Charles	\$ 2,718.02	Riley Bros. Lumber	\$ 1,315.88
Corey, Ronald	\$ 2,765.72	Rondeau, Roland	\$ 756.32
Cunningham, Kane	\$ 681.19	Safer, Jon & Juli	\$ 4,527.36
Dobbs, Kenneth	\$ 3,640.74	Schuessler, Charles	\$ 2,602.68
Duchesne, Steven	\$ 4,990.69	Scribner, Richard	\$ 3,543.45
Dufoe, Michele	\$12,456.49	Seacole, Roger	\$ 4,362.92
ELA Revocable Trust	\$ 434.85	Senecal, Lynn	\$ 841.26
Ervin, Brett	\$ 517.17	Senecal, Louis M.	\$ 4,830.68
Fowler, James	\$ 3,625.72	Shaughnessy, Janice	\$ 2,956.72
Gagnon, Rose	\$ 3,058.29	Smith, Randy	\$ 8,070.26
Ginja, Francisco	\$ 3,967.44	Springmann, Brian	\$ 4,867.36
Haag, David & Audrey	\$ 2,083.56	St Jean Family Rev Tst	\$ 3,020.73
Hageman, Timothy	\$ 1,444.62	St. Pierre, Michael	\$ 8,302.80
Godlewski, Brent	\$ 8,658.67	Steiner, Suzanne	\$ 3,580.56
Haughey, William	\$ 1,652.67	Stone, James	\$ 5,579.46
Hooper, Wallace	\$ 4,498.98	Tallarico, Donna	\$ 769.72
Hutchinson, Craig	\$ 292.18	Tamulonis, Kurt	\$ 2,792.86
Jameson, Rosemary	\$ 3,663.85	Tocci, Paul & Michele	\$ 4,584.49
Kaminski, Anthony	\$ 3,215.66	Watson, William	\$ 7,538.44
Kelly, Thomas	\$12,095.55	Wilson, Gary	\$ 516.52
Kolehmainen, Lucinda	\$ 1,344.02	Wilson, John Jr.	\$ 535.83
Leblanc, Christopher	\$ 1,867.51		
<b>Total Outstanding 2014 Taxes*</b>			<b>\$ 278,768.38</b>

Notes: Outstanding amounts under \$100.00 not included in this report. \*Some residents on this list have paid the amounts due after December 31, 2014 and before the publication of this town report.

**TAX COLLECTOR****(Cont.)****Outstanding Tax Liens as of December 31, 2014**

Brisson, James 2005L, 2009L-2013L	\$ 6,804.15	North View Homes(3 parcels) 2011L-2013L	\$ 65,596.85
Brown, Cora 20010E-2011E*, 2012L-2013L	\$ 25,700.63	Payne, Randy 2009L-2013L	\$ 19,905.98
Brown, Merton 2012L-2013L	\$ 4,135.48	Payne, William 2012L - 2013L	\$6,695.36
Cashman, William 2011L-2013L	\$ 11,388.01	Porter, Sheril & Paul (2 parcels) 2012L-2013L	\$ 34,722.92
Chaput, David 2007L-2013L	\$ 6,502.65	Purchase, Michael 2003L-2013L	\$ 12,849.32
Corey, Ronald 2013L	\$ 3,589.07	Rondeau, Ronald 2007L-2013L	\$ 13,815.36
Ervin, Brett 2012L-2013L	\$ 1,161.47	Senecal, Lynn 2012L-2013L	\$ 2,632.34
Gagnon, Rose 2012L-2013L	\$ 2,746.01	Senecal, Don 2011L-2013L	\$ 21,171.63
Jameson, Rosemary 2012L-2013L	\$ 9,829.84	St. Pierre, Michael 2013L	\$ 4,623.08
*Kaminski, Anthony 1988L-2013L	\$265,650.93	Tallarico, Donna 2013L	\$ 1,670.93
Main, Peter 2012L-2013L	\$ 9,295.34	Tamulonis, Kurt (2 parcels) 2011L-2013L	\$ 13,489.80
Mellinger, Linda 2013L	\$ 4,578.92	Watson, William 2012L	\$ 11,847.36
Morgan, Ruthalice 2013L	\$ 3,395.85		
		<b>Total Liens</b>	<b><u>\$563,799.28</u></b>

\*Lien deferred from deeding by Selectmen

TAX COLLECTOR

(CONT.)



New Hampshire  
Department of  
Revenue Administration

2014  
MS-61

Debits				
Uncollected Taxes Beginning of Year	Levy for Year of this Report	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Property Taxes		\$333,278.35	\$181.30	\$6.12
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$25,848.38)			
Other Tax or Charges Credit Balance ?				
Taxes Committed This Year	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$6,737,428.57			
Resident Taxes				
Land Use Change Taxes	\$80,556.00			
Yield Taxes	\$2,985.30			
Excavation Tax				
Other Taxes				
-				
Add Line				
Overpayment Refunds	Levy for Year of this Report	2013	2012	2011
Property Taxes	\$20,881.51	\$3,995.60		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
-				
Add Line				
Interest and Penalties on Delinquent Taxes	\$4,088.82	\$17,078.03	\$9.20	\$2.15
Interest and Penalties on Resident Taxes				
	\$6,820,091.82	\$354,351.98	\$190.50	\$8.27



New Hampshire  
Department of  
Revenue Administration

2014  
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$6,424,766.51	\$200,804.56	\$45.93	\$6.00
Resident Taxes				
Land Use Change Taxes	\$79,554.00			
Yield Taxes	\$2,873.30			
Interest (Include Lien Conversion)	\$4,088.82	\$15,471.03	\$9.20	\$2.15
Penalties		\$1,607.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$126,334.29		
-				
Add Line				
Discounts Allowed				
Abatements Made				
Abatements Made	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$834.79	\$4,884.31		
Resident Taxes				
Land Use Change Taxes	\$1,002.00			
Yield Taxes	\$112.00			
Uncollected Taxes - End of Year # 10:				
Uncollected Taxes - End of Year # 10:	Levy for Year of this Report	Prior Levies		
		2013	2012	2011
Property Taxes	\$320,077.47	\$5,250.79	\$135.37	\$0.12
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$13,217.07)			
Other Tax or Charges Credit Balance				
	\$6,820,091.82	\$354,351.98	\$190.50	\$8.27



New Hampshire  
Department of  
Revenue Administration

2014  
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	Prior Levies (Please Specify Years)		
	2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$165,076.40	\$169,569.16
Liens Executed During Fiscal Year	\$136,308.27		
Interest & Costs Collected (After Lien Execution)	\$941.03	\$18,848.71	\$19,744.54
- <input type="text"/>			
<input type="button" value="Add Line"/>			
<b>Total Debits</b>	\$137,249.30	\$183,925.11	\$189,313.70

Summary of Credits			
	Prior Levies		
	2013	2012	2011
Redemptions	\$29,791.92	\$67,424.09	\$51,620.49
- <input type="text"/>			
<input type="button" value="Add Line"/>			
Interest & Costs Collected (After Lien Execution) #3190	\$941.03	\$18,848.71	\$19,744.54
- <input type="text"/>			
<input type="button" value="Add Line"/>			
Abatements of Unredeemed Liens	\$823.31	\$1,622.92	\$3,477.76
Liens Deeded to Municipality			
Unredeemed Liens Balance - End of Year #1110	\$105,693.04	\$96,029.39	\$114,470.91
<b>Total Credits</b>	\$137,249.30	\$183,925.11	\$189,313.70



New Hampshire  
Department of  
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MONT VERNON (309)

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Susan

Preparer's Last Name

Leger

Jan. 12, 2015

Preparer's Signature and Title

Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit  
Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlameau: shelly.gerlameau@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

## TOWN CLERK

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This year has passed quickly. I am happy to announce that we brought in \$36,819.45 over last year's revenue.

We are continuing to do Boats and Hunting & Fishing Licenses from my office.

Thank you for your continued support, and may it continue in future years.

Respectfully submitted,  
Jeanette Vinton CMC, NHCTC  
Town Clerk

### REVENUES FOR THE YEAR ENDING DECEMBER 31, 2014

Motor Vehicle Registrations	\$416,135.56
Title Applications	\$ 1,050.00
Dog Licenses (including penalties & Fines)	\$ 6,161.50
Mail-In Fees(Motor Vehicles & Dog Lic)	\$ 2,701.00
Returned checks & Fees	\$ 1,428.33
Vital Statistics Copies	\$ 825.00
UCC Filings	\$ 285.00
Marriage Licenses	\$ 585.00
Filing Fees	\$ 42.00
MA Fees	\$ 8,298.00
Misc	\$ 1,611.50
Outdoor Licensing	<u>\$ 439.00</u>
	\$439,561.89

## 2014 BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
JAYDEN KANE MARTINEZ	MILFORD NH	04/06/2014	DANIEL MARTINEZ LISA ERICSON
SOPHIA LEIGH PALIE	NASHUA NH	04/09/2014	CHRISTOPHER PALIE VICTORIA PALIE
ELSA JEAN STEARNS	MILFORD NH	04/12/2014	GREGORY STEARNS ALYCIA STEARNS
FINNLEY NORD SMITH	NASHUA NH	05/14/2014	SAMSON SMITH NICOLE SMITH
ISABEL MAE PIETRANGELO	MANCHESTER NH	06/16/2014	JONATHAN PIETRANGELO JR EMILY PIETRANGELO
MICHAEL JAMES DOUGHERTY	NASHUA NH	07/24/2014	MATTHEW DOUGHERTY CYNTHIA DOUGHERTY
JOCELYN MARIE DOUGHERTY	NASHUA NH	07/24/2014	MATTHEW DOUGHERTY CYNTHIA DOUGHERTY
REID KAEELIS WARREN	MANCHESTER NH	09/07/2014	NICHOLAS WARREN RHEANNA COTE
JOSHUA WILLIAM ROBERT LANDRY JR	NASHUA NH	09/19/2014	JOSHUA LANDRY AMANDA LANDRY
ELIAS ALEXANDER HOIMES	NASHUA NH	11/01/2014	ALEXANDER HOIMES ERIN HOIMES
BENJAMIN ASHER SLOSEK	NASHUA NH	11/16/2014	ERIC SLOSEK CHRISTINA SLOSEK
DYLAN RHYS MANIRE	NASHUA NH	12/21/2014	AARON MANIRE EMILY MANIRE

## 2014 MARRIAGES

DATE and PLACE	NAME OF PERSON A AND PERSON B	RESIDENCE TOWN/STATE
04/24/2014 MONT VERNON, NH	MARGARET RAZVI LEONIDAS DADOLY	MONT VERNON, NH MONT VERNON, NH
05/17/2014 HOLLIS, NH	KRISTEN M ESPOSITO MICHAEL A ROY	MONT VERNON, NH MONT VERNON, NH
05/24/2014 BEDFORD, NH	NICHOLE E DESCLOS GERARD C DEMODENA	MONT VERNON, NH MONT VERNON, NH
05/24/2014 MILFORD, NH	JONATHAN P ADAMS SARAH E WILLIAMS	MONT VERNON, NH MILFORD, NH
08/13/2014 MONT VERNON, NH	MICHAL WALICZEK ASHLEY R VITALE	MISSISSAUGA, CANADA MONT VERNON, NH
08/16/2014 WEARE, NH	ARIEL C DESFOSES BRIANA M LAFOE	MONT VERNON, NH MONT VERNON, NH
09/13/2014 MONT VERNON, NH	MATTHEW A TROILO JR-KELLIHER PATRICIA L. FOX	MONT VERNON, NH MONT VERNON, NH
09/20/2014 LEE, NH	ADAM W. AZAESKI KATHLEEN T. REGAN	MONT VERNON, NH MONT VERNON, NH
10/11/2014 MILFORD, NH	RYAN R CARLL MOLLY K WEBBER	MILFORD, NH MONT VERNON, NH
12/13/2014 BEDFORD, NH	DANIEL J BROWN JENNIFER E REILLY	MONT VERNON, NH MONT VERNON, NH

## 2014 BURIAL TRANSIT PERMITS

PERMIT # / DATE	NAME OF DECEASED	METHOD	PLACE OF BURIAL OR CREMATION	DATE OF DEATH
14-001 02/11/14	KANE CHRISTIAN DUBOSE CUNNINHGHAM	CREMATION	CONCORD, NH	11/23/13
14-002 02/19/14	JAMES ROBERT FOWLER	CREMATION	CONCORD, NH	02/14/14
14-003 08/16/14	MILDRED FRANCES PANOS	CREMATION	CONCORD, NH	07/21/14
14-004 08/14/14	RONALD JOSEPH RONDEAU	BURIAL	TYNGSBORO MEMORIAL CEMETERY	08/08/14
13-005 06/06/13	GEORGE M. EMERICH JR	BURIAL	GREENLAWN CEMETERY MONT VERNON, NH	

## 2014 DEATHS

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
HENRY BRAEN	NASHUA NH	01/17/14	CHRISTIAN BRAEN ANNA SYLSTRA
MAE RUSSELL	MERRIMACK NH	02/01/14	JOHN MISODOULAKIS MARY ANBROSIADIS
JAMES FOWLER	MONT VERNON NH	02/14/14	MALCOLM FOWLER URSULA FISCHER
RONALD BROWN	NASHUA NH	05/31/14	MERTON BROWN DOROTHY LORETTE
MILDRED PANOS	MONT VERNON NH	07/21/14	JUDSON LOWE LEILA BARTON
RONALD RONDEAU	MONT VERNON NH	08/08/14	ROBERT RONDEAU ANITA MORNEAU
MICHAEL LAUTENSCHLAGER	NASHUA NH	09/26/14	DAVID LAUTENSCHLAGER KAREN WESTCOTT
GLADWIN SMITH	MERRIMACK NH	11/22/14	FRANKLIN SMITH ESTHER HARDY
JOHN VINSEL	NASHUA NH	11/26/14	KENNETH VINSEL WILLIE POWELL

## TRANSFER STATION

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The Transfer Station is located on Weston Hill Rd, Mont Vernon, NH  
Phone Number 672-0055 (Department of Public Works)

If there is no power: The Transfer Station will be closed.

### \*\*\* Note Our New Year Round Hours\*\*\*

Tuesday 12:30 pm - 6:00 pm

Thursday 12:30 pm - 6:00 pm

Saturday 9:00 am - 5:00 pm

Use of the Transfer Station is restricted to Town residents, and requires a valid Dump Sticker. One new sticker will be sent to every property owner, free of charge, in the tax bill immediately preceding the expiration of the current sticker, ie: (July 1, 2015). If you require another, they may be purchased at the Transfer Station and at the Town Hall for \$2.00. Renters should ask their landlord for the sticker, or purchase one as above.

### Mont Vernon Recycles

#### NEWSPAPERS / MAGAZINES

Newspapers, magazines, glossy catalogs

**HOW** – Clean, dry, loose

**NO!** Soiled papers, strings, plastic or paper bags, non-glossy catalogs, junk mail, tissue, office paper, carbon paper; soda, beer or cereal boxes or brown paper bags.

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#### CORRUGATED CARDBOARD

Clean, dry, un-waxed cardboard

**NO!** Waxed, greasy or soiled cardboard or pizza boxes

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#### GLASS

Glass bottles & jars (no caps), window glass

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#### ALUMINUM CANS

Aluminum beverage cans

Empty, rinsed clean, flattened preferred

---

#### PLASTIC CONTAINERS & STEEL CANS

Plastic food, drink & detergent containers

Steel cans

**HOW** – empty, rinsed clean, flattened

**NO!** motor oil containers, cookware or plastic bags.

---

#### MIXED PAPER

Junk mail, envelopes, cereal & shoe boxes, computer and office paper, shredded paper, telephone books.

---

#### TEXTILES

Clothing, shoes, sheets, curtains, towels

**HOW** – clean, dry in plastic bags

**NO!** Soiled or wet materials, rugs, pillows, socks or underwear.

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#### PLEASE SEE ATTENDANT FOR:

Tires, leaves, compost, brush, metal & white goods, motor oil & antifreeze, batteries (car & household), fluorescent light bulbs, furniture, electronics, demolition & construction debris.

## TREASURER'S REPORT OF REVENUE AND EXPENSES

<b>Revenue</b>		
Property Tax Revenue	6,980,598.39	
Land Use Change Tax	69,967.00	
Yield (Timber) Tax	2,194.45	
Interest and Penalties on All	51,682.20	
Motor Vehicle Permit Fees	418,864.56	
Building Permits	21,576.08	
Dog Licenses / Fines	4,835.00	
Planning & Zoning Fees	1,455.00	
Cable Fee / Franchise Fee	31,867.16	
Misc.	3,008.83	
Income from Federal Government	15,869.50	
Receipts from the State	197,493.23	
Police Department	5,943.81	
Transfer Station Revenue	7,265.10	
Recreation Revenue	8,719.41	
Cemetery	1,662.08	
Sale of Town Property	2,037.00	
Interest on Investments	224.83	
Rent of Town Property	5,400.00	
Insurance Refunds & Reimbursement	157.00	
Suspense	54,501.28	
<b>Total Revenue</b>	<b><u>7,885,321.91</u></b>	
<b>Expense</b>		
<b>Operating Expenses</b>		
EXECUTIVE-Town Officers		3,444.80
TOWN CLERK'S OFFICE		
ELECTION	3,383.67	
REGISTRATION	34,725.50	
VITAL RECORDS	<u>901.00</u>	
TOTAL TOWN CLERK'S OFFICE		39,010.17
FINANCIAL ADMINISTRATION		
SELECTMEN'S OFFICE	105,340.83	
TREASURY	1,980.76	
TAX COLLECTOR	18,262.91	
TRUSTEES of TRUST FUNDS	<u>2,253.91</u>	
TOTAL FINANCIAL ADMINISTRATION		127,838.41
REAPPRAISAL of PROPERTY		4,377.50
LEGAL EXPENSES		2,965.30
PLANNING & ZONING		4,618.21
GENERAL GOVERNMENT BLDGS		
TOWN HALL	6,836.07	
McCOLLUM BUILDING	17,259.33	
FIRE HOUSE	22,381.79	
HIGHWAY GARAGE	21,814.78	
TRANSFER STATION	<u>8,963.79</u>	
TOTAL GENERAL GOVERNMENT BLDGS		77,255.76

## TREASURER'S REPORT OF REVENUE AND EXPENSES

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CEMETERY		4,250.25
INSURANCE		30,626.56
ADVERTISING & REGIONAL Assoc.		3,936.37
<b>PUBLIC SAFETY</b>		
POLICE DEPARTMENT	393,626.57	
AMBULANCE	17,000.00	
FIRE DEPARTMENT	58,596.95	
BUILDING INSPECTION	16,789.34	
Emergency Management	1,191.40	
Dispatch Center - MACC	<u>71,990.59</u>	
<b>Total PUBLIC SAFETY</b>		559,194.85
<b>PUBLIC WORKS - ROADWAYS</b>		629,798.86
<b>PUBLIC WORKS - GENERAL</b>		20,268.86
<b>STREET LIGHTING</b>		6,057.75
<b>SANITATION</b>		124,561.35
<b>HEALTH DEPARTMENT</b>		322.95
<b>WELFARE</b>		6,865.82
<b>RECREATION</b>		11,736.25
<b>LIBRARY</b>		71,212.06
<b>PATRIOTIC PURPOSES</b>		1,892.42
<b>GARDEN AND BEAUTIFICATION COMMITTEE</b>		327.85
<b>CONSERVATION COMMISSION</b>		3,420.06
<b>DEBT SERVICE</b>		
Principal - Long Term Note	208,574.70	
Interest - Long Term Notes	<u>61,505.88</u>	
<b>Total DEBT SERVICE</b>		<u>270,080.58</u>
<b>Total Operating Expenses</b>		<b><u><u>2,004,062.99</u></u></b>
<b>Other Governments</b>		
Hillsborough County	300,416.00	
MV School District	3,590,869.00	
Souhegan Co-Op	<u>2,441,342.00</u>	
<b>Total 493000 · Other Governments</b>		6,332,627.00
Town Roads		44,284.00
Property Reappraisal		41,555.00
McCullom Bldg		21,783.83
Repairs to Engine #3		12,000.00
Carleton Pond		15,000.00
Protective Gear FD		15,000.00
<b>Total Expenses for 2014</b>		<b><u><u>8,486,312.82</u></u></b>

	<p><i>New Hampshire Department of Revenue Administration</i></p>	<p><b>2014 MS1</b></p>	
<b>SUMMARY INVENTORY OF VALUATION</b>			
Submit to the Department of Revenue Administration by September 1			
<b>Instructions</b>			
<p><i>Note: for ease of use please begin at the last section and work backwards</i></p> <p><b>REPORTS REQUIRED:</b> RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.</p> <p><b>NOTE:</b> The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.</p>			
<p><b>For Assistance Please Contact:</b></p> <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p><b>DRA Municipal and Property Division</b> Phone: (603) 230-5950 <a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a></p> </div> <div style="width: 35%; border: 1px solid red; padding: 2px; color: red; font-size: small;"> <p>Data has been imported into the form from an external source. All form calculations have been disabled.</p> </div> </div>			
<b>ENTITY'S INFORMATION</b> <span style="float: right;">?</span>			
<p>Entity Type: <input checked="" type="radio"/> Municipality <input type="radio"/> Village</p> <p>Municipality: <input type="text" value="MONT VERNON"/> County: <input type="text" value="HILLSBOROUGH"/> Original Date: <input type="text" value="11/17/2014"/></p> <p style="text-align: right;">Revision Date: <input type="text"/></p>			
<b>ASSESSOR</b>			
<input type="text" value="JOHN HATFIELD"/> Assessor's Name		<input checked="" type="checkbox"/> Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	
<b>MUNICIPAL OFFICIALS</b>			
<input type="text" value="James W. Whipple"/> Chairman BOS Municipal Official 1		<input type="text" value="John F. Quinlan, Jr."/> Municipal Official 2	
<input type="text" value="John M. Esposito"/> Municipal Official 3		<input type="text"/> Municipal Official 4	
<input type="text"/> Municipal Official 5		<input type="text"/> Municipal Official 6	
<input checked="" type="checkbox"/> Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.			
<b>PREPARER'S INFORMATION</b>			
<input type="text" value="Laurie M. Brown"/> Preparer's Name		<input type="text" value="(603) 673-6080"/> Phone Number	
<input checked="" type="checkbox"/> Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.		<input type="text" value="townofmontvernon@comcast.net"/> Email (optional)	



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Municipality Values		
<b>Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?</b>		
	<b>Number of Acres</b>	<b>Assessed Valuation</b>
1-A Current Use (At current values) RSA 79-A ?	5,753.09	\$470,569
1-B Conservation Restriction Assessment RSA 79-B ?		
1-C Discretionary Easements RSA 79-C ?	3.38	\$152
1-D Discretionary Preservation Easements RSA 79-D ?		
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	2,931.47	\$84,837,848
1-G Commercial/Industrial Land (excluding Utility Land) ?	35.6	\$1,047,900
1-H Total of Taxable Land ?	8,723.54	\$86,356,469
1-I Tax Exempt and Non-Taxable Land ?	1,016.28	\$4,093,028
<b>Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?</b>		
	<b>Number of Structures</b>	<b>Assessed Valuation</b>
2-A Residential ?		\$156,641,280
2-B Manufactured Housing as defined in RSA 674:31 ?		\$1,540,080
2-C Commercial/Industrial (excluding Utility buildings) ?		\$1,559,860
2-D Discretionary Preservation Easements RSA 79-D ?		
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$159,741,220
2-G Tax Exempt and Non-Taxable Buildings ?		\$2,638,760
<b>Utilities and Timber ?</b>		
		<b>Assessed Valuation</b>
3-A Utilities ?		\$2,365,107
3-B Other Utilities ?		
4 Mature Wood and Timber RSA 79:5 ?		
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$248,462,796



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Exemptions			
		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
<b>11 Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?</b>			<b>\$248,462,796</b>
<b>Summation of Exemptions ?</b>			
	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	3	\$45,000
13	Elderly Exemption (RSA 72:39-a & b)	15	\$999,800
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?		
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?	2	
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		
<b>20 Total Dollar Amount of Exemptions (sum of lines 12-19)</b>			<b>\$1,044,800</b>
<b>Calculations</b>			
<b>21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)</b>			<b>\$247,417,996</b>
<b>22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B</b>			<b>\$2,365,107</b>
<b>23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)</b>			<b>\$245,052,889</b>
<b>Notes:</b>			



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**Tax Credits and Exemptions**

**Veterans' Tax Credits**

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<b>Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)</b> <small>(\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)</small>	\$500	89	\$44,500
<b>Surviving Spouse (RSA 72:29-a)</b> <small>"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$0		
<b>Tax Credit for Service-Connected Total Disability (RSA 72:35)</b> <small>"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (Standard Credit, \$701 up to \$2,000 upon adoption by city or town)</small>	\$2,000	3	\$6,000
<b>Total Number and Amount</b>		<b>92</b>	<b>\$50,500</b>

\*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister and one qualifies count as 1, not one-half.

**Disabled and Deaf Exemption Report**

**Disabled Exemption Report (RSA 72:37-b)      Deaf Exemption Report (RSA 72:38-b)**

	Single	Married	Single	Married
Income Limits				
Asset Limits				

**Elderly Exemption Report - RSA 72:39-a**

First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$60,000	65-74	4	\$240,000	\$240,000
75-79		\$70,000	75-79	5	\$350,000	\$350,000
80+		\$80,000	80+	6	\$480,000	\$409,800
<b>Total</b>				<b>15</b>	<b>\$1,070,000</b>	<b>\$999,800</b>
Income Limits	Single	\$40,000	Asset Limits	Single	\$75,000	
	Married	\$40,000		Married	\$75,000	

**Community Tax Relief Incentive - RSA 79-E**

Adopted:  Yes  No



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Property Reports				
Current Use Reports - RSA 79-A <a href="#">?</a>				
	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	461.37	\$175,508	Receiving 20% Rec. Adjustment	707.08
Forest Land	4,527.59	\$272,419	Removed from Current Use During Current Tax Year	72.32
Forest Land with Documented Stewardship	347.23	\$15,639	Owners in Current Use	173
Unproductive Land	122.9	\$2,095	Parcels in Current Use	282
Wet Land	294	\$4,908		
<b>Total</b>	<b>5,753.09</b>	<b>\$470,569</b>		
Land Use Change Tax <a href="#">?</a>				
Gross Monies Received for Calendar Year (Jan 1 through Dec 31)				\$10,000
Conservation Allocation	Percentage <input type="text"/>	And/Or Dollar Amount	<input type="text"/>	
Monies to Conservation Fund				<input type="text"/>
Monies to General Fund				\$10,000
Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) <a href="#">?</a>				
	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	<input type="text"/>	<input type="text"/>	Receiving 20% Recreation Adjustment	<input type="text"/>
Forest Land	<input type="text"/>	<input type="text"/>	Removed from Conservation During Current Tax Year	<input type="text"/>
Forest Land with Documented Stewardship	<input type="text"/>	<input type="text"/>		<b>Total Number</b>
Unproductive Land	<input type="text"/>	<input type="text"/>	Owners in Conservation	<input type="text"/>
Wet Land	<input type="text"/>	<input type="text"/>	Parcels in Conservation	<input type="text"/>
<b>Total</b>	<input type="text"/>	<input type="text"/>		
Discretionary Easements - RSA 79-C <a href="#">?</a>				
Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)	
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
3	1	\$152	Purgatory Falls Fish and Game Club	
Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F <a href="#">?</a>				
Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



New Hampshire  
Department of  
Revenue Administration

2014  
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MONT VERNON

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Laurie

Preparer's Last Name

Brown

Nov 17, 2014

Preparer's Signature and Title

Date

**Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

**CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to [equalization@dra.nh.gov](mailto:equalization@dra.nh.gov)

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

## TRUSTEES OF THE TRUST FUNDS

---

### 2014 FINANCIAL SUMMARY

<b>Trust Funds Balance January 1, 2014</b>	<b>\$1,056,759.13</b>
Income: Interest & Dividends	\$ 30,889.03
Capital Gains	\$ 26,301.95
New Contributions/Expenditures	<u>\$ (6,873.72)</u>
<b>Funds in Trust December 31, 2014</b>	<b>\$ 1,107,076.39</b>

<b>INVESTMENTS 12/31/2014</b>	<b>Original Cost</b>	<b>Market Value</b>
US Equities		
1171.529 Growth Fund of America	\$ 33,482.01	\$ 50,000.86
2218 Investment Co of America	\$ 47,767.45	\$ 82,230.57
2621 Washington Mutual Inv Fund	\$ 57,556.42	\$ 107,338.34
International Equities		
2325.444 American FDS Developing*	\$ 25,020.91	\$ 24,184.62
2678.85 Cap World Growth & Income	\$106,096.35	\$ 123,468.24
857 Fidelity Diversified Intl	\$ 18,065.55	\$ 29,523.65
232.472 New World Fund*	\$ 12,500.00	\$ 35,102.90
Taxable Fixed Income		
1762Capital World Bond Fund	\$ 37,500.00	\$ 34,971.85
8487 American High Income Trust	\$100,076.54	\$ 91,232.87
Mixed Assets		
4018 American Balanced	\$ 69,567.43	\$ 99,440.43
2651.636 Capital Income Builder CI A	\$138,418.13	\$ 157,984.43
7269 Income Fund of America CI A	\$123,319.56	\$ 156,865.62
* denotes sales or buys in 2014		
<b>Certificates of Deposit</b>	<b>1/1/2014</b>	<b>12/31/2014</b>
	\$210,000.00	\$ 209,779.45

<b><u>Capital Reserve Trust Funds January 1, 2014</u></b>	<b>\$ 363,003.92</b>
Interest Income	\$ 1,154.16
New Contributions	\$ 95,000.00
Expenditure	<u>\$ (23,475.91)</u>
<b>Capital Reserve Trust Funds December 31, 2014</b>	<b>\$ 435,682.17</b>

**TRUSTEES OF THE TRUST FUNDS**

**(CONT.)**

<b>TRUST ACCOUNT</b>	<b>BAL 1/1/14</b>	<b>CAPITAL GAIN</b>	<b>INCOME</b>	<b>ADD/EXP</b>	<b>BAL 12/31/14</b>
<u>CEMETERY PERPETUAL CARE FUND</u>		maintenance of specific graves			
PRINCIPAL ACCT	\$ 121,456.73	\$ 2,977.70	\$ -	\$ 700.00	\$ 125,134.43
INCOME ACCT	\$ 399,002.19	\$ 10,046.97	\$ 15,241.12	\$(1,662.08)	\$ 422,628.20
<u>SKENDERIAN TRUST #1</u>		medical aid to elderly/needy			
PRINCIPAL ACCT	\$ 40,858.57	\$ 1,001.72	\$ -	\$ -	\$ 41,860.29
INCOME ACCT	\$ 17,793.06	\$ 466.07	\$ 1,717.57	\$ -	\$ 19,976.70
<u>SKENDERIAN TRUST #2</u>		scholarships			
PRINCIPAL ACCT	\$ 33,832.19	\$ 829.45	\$ -	\$ -	\$ 34,661.64
INCOME ACCT	\$ 1,186.12	\$ 46.90	\$ 1,025.49	\$ -	\$ 2,258.51
<u>SKENDERIAN TRUST #3</u>		use of fire department			
PRINCIPAL ACCT	\$ 9,520.67	\$ 234.02	\$ -	\$ 24.63	\$ 9,779.32
INCOME ACCT	\$ 206.32	\$ 3.99	\$ 282.71	\$ (246.32)	\$ 246.70
<u>SKENDERIAN TRUST #4</u>		income for any town commission, committee			
PRINCIPAL ACCT	\$ 40,857.72	\$ 1,001.69	\$ -	\$ -	\$ 41,859.41
INCOME ACCT	\$ 2,957.81	\$ 94.81	\$ 1,283.11	\$ -	\$ 4,335.73
<u>SKENDERIAN TRUST #5</u>		scholarships			
PRINCIPAL ACCT	\$ 94,908.89	\$ 2,326.84	\$ -	\$ -	\$ 97,235.73
INCOME ACCT	\$ 2,935.48	\$ 66.81	\$ 2,845.59	\$(2,250.00)	\$ 3,597.88
<u>BANCROFT-LONG MEMORIAL TRUST</u>		income for beautification			
PRINCIPAL ACCT	\$ 15,196.82	\$ 372.58	\$ -	\$ -	\$ 15,569.40
INCOME ACCT	\$ 1,169.32	\$ 37.00	\$ 479.26	\$ -	\$ 1,685.58
<u>CLARA KENDALL TRUST FUND</u>		for cemetery improvements			
PRINCIPAL ACCT	\$ 15,183.65	\$ 372.26	\$ -	\$ -	\$ 15,555.91
INCOME ACCT	\$ 2,730.60	\$ 68.54	\$ 518.06	\$ (303.97)	\$ 3,013.23
<u>FIDELIA WHIPPLE SHEDD FUND</u>		Income for improvement of the village			
PRINCIPAL ACCT	\$ 17,387.08	\$ 426.27	\$ -	\$ -	\$ 17,813.35
INCOME ACCT	\$ 6,839.84	\$ 180.02	\$ 709.47	\$ -	\$ 7,729.33
<u>GLADYS GOODWIN TRUST FUND</u>		Income for flowers on Temple Cemetery lots			
PRINCIPAL ACCT	\$ 829.26	\$ 20.33	\$ -	\$ -	\$ 849.59
INCOME ACCT	\$ 760.86	\$ 18.57	\$ 45.81	\$ (35.98)	\$ 789.26
<u>McCOLLUM SCHOLARSHIP FUND</u>		Income for scholarships			
PRINCIPAL ACCT	\$ 70,689.89	\$ 1,733.07	\$ -	\$ -	\$ 72,422.96
INCOME ACCT	\$ 2,943.56	\$ 58.94	\$ 2,137.11	\$(2,100.00)	\$ 3,039.61
<u>GREGORY J. GRIFFIN TRUST</u>		Income for scholarships			
PRINCIPAL ACCT	\$ 28,117.69	\$ 689.35	\$ -	\$ -	\$ 28,807.04
INCOME ACCT	\$ 2,233.15	\$ 45.77	\$ 879.80	\$(1,000.00)	\$ 2,158.72
<u>RUTH I. HANSCOM TRUST</u>		Income for aid to elderly residents			
PRINCIPAL ACCT	\$ 4,230.96	\$ 103.73	\$ -	\$ -	\$ 4,334.69
INCOME ACCT	\$ 1,799.73	\$ 47.19	\$ 176.59	\$ -	\$ 2,023.51
<u>MV PUBLIC LIBRARY TRUST</u>		Income for books & supplies			
PRINCIPAL ACCT	\$ 30,223.35	\$ 747.11	\$ 0.08	\$ 257.32	\$ 31,227.86
INCOME ACCT	\$ 15,422.39	\$ 395.19	\$ 1,336.72	\$ (257.32)	\$ 16,896.98

**TRUSTEES OF THE TRUST FUNDS**

**(CONT.)**

TRUST	BAL 1/1/14	CAPITAL	INCOME	ADD/EXP	BAL 12/31/14
<u>AMY HUBBARD FEYS TRUST</u>					
		Income for books			
PRINCIPAL ACCT	\$ 2,600.84	\$ 63.77	\$ -	\$ -	\$ 2,664.61
INCOME ACCT	\$ 2,029.11	\$ 52.11	\$ 135.59	\$ -	\$ 2,216.81
<u>Von WEBER FUND</u>					
		Income for library use			
PRINCIPAL ACCT	\$ 25,832.67	\$ 633.33	\$ -	\$ -	\$ 26,466.00
INCOME ACCT	\$ 13,256.63	\$ 344.89	\$ 1,144.69	\$ -	\$ 14,746.21
<u>TEMPLE - GOODWIN FUND</u>					
		Income for books			
PRINCIPAL ACCT	\$ 2,645.08	\$ 64.85	\$ -	\$ -	\$ 2,709.93
INCOME ACCT	\$ 8,309.17	\$ 209.28	\$ 320.80	\$ -	\$ 8,839.25
<u>MAUDE E. SMITH FUND</u>					
		Income for books			
PRINCIPAL ACCT	\$ 1,300.42	\$ 31.88	\$ -	\$ -	\$ 1,332.30
INCOME ACCT	\$ 5,038.86	\$ 126.77	\$ 185.65	\$ -	\$ 5,351.28
<u>LIBRARY BUILDING EXPANSION FUND</u>					
		expendable trust			
P+I ACCOUNT	\$ 14,472.45	\$ 362.18	\$ 423.81	\$ -	\$ 15,258.44
<u>FIRE TRUCK CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCT	\$ 6,286.81	\$ -	\$ 0.62	\$ -	\$ 6,287.43
<u>LIBRARY CAPITAL RESERVE FUND</u>					
PRINCIPAL ACCT	\$ 101,180.24	\$ -	\$ 393.02	\$ -	\$ 101,573.26
Matching funds received from Daland Trustees					
PRINCIPAL ACCT	\$ 161,760.74	\$ -	\$ 744.62	\$ -	\$ 162,505.36
<u>MVVS PROPERTY MAINTENANCE FUND</u>					
PRINCIPAL ACCT	\$ 32,331.77	\$ -	\$ 6.46		
	per Article 3--3/14			\$ 65,000.00	\$ 73,862.32
<u>MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES FUND</u>					
PRINCIPAL ACCT	\$ 31,444.36	\$ -	\$ 6.06	\$ -	\$ 31,450.42
<u>RECONSTRUCTION OF CARLETON POND &amp; SURROUNDING PARK</u>					
PRINCIPAL ACCT	\$ 15,000.00		\$ 1.69	\$ 15,000.00	\$ 30,001.69
<u>FUND FOR PURCHASE OF NEW MVFD PERSONAL PROTECTIVE GEAR</u>					
PRINCIPAL ACCT	\$ 15,000.00		\$ 1.69	\$ 15,000.00	\$ 30,001.69

## ZBA ACTIVITY REPORT

---

In 2014, the ZBA heard the following cases:

<u>Case#</u>	<u>Date</u>	<u>Applicant</u>	<u>Type</u>	<u>Ruling</u>
01-14	2/18/2014	Cynthia Williams	Spec. Exception	Granted
02-14	5/20/2014	Chris & Michelle Withers	Variance	Granted
03-13	9/16/2014	Thomas Lowe & Kristin Gronberg	Variance	Granted

The Zoning Board of Adjustment

Walter R. Collins	Chairman
Alan MacGillvary	Vice Chairman
Jeanette Vinton	Member
Roger Pinchard	Member
Steve Workman	Member

The Board wishes to thank Judy Briske who served as an Alternate in 2014.

## MILFORD AREA COMMUNICATION CENTER

1 Union Square, Town Hall, 4<sup>th</sup> Floor, Milford, NH 03055

Jason R. Johnson, *Director*  
Jared Hyde, *Captain*

Telephone (603) 673-1414  
Fax (603) 673-0131

The Milford Area Communication Center (MACC Base), had a very busy 2014. We upgraded our Police records software to integrate the ongoing records for the 3 towns into a centralized system to improve efficiency & reduce redundant record keeping. We are completing a project with Milford Fire to streamline information sharing between MACC & MFD units on scene at incidents. Our budget committee has approved the purchase of new radio consoles in 2015 to replace our present units owned by the town of Milford.

The center provides centralized emergency dispatch services for the towns of Milford, Mont Vernon, and Wilton. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within those towns. MACC also provides emergency ambulance dispatching services for the Wilton Ambulance Service to their additional service towns of Lyndeborough & Temple. Further, MACC serves as a backup communications center for the towns of Amherst, Brookline & Hollis.

This year, MACC Base dispatchers handled over sixty-two thousand calls for service for the various emergency agencies that we serve. Calls ranged from structure fires and multi-vehicle accidents, affecting many people & emergency responders, to police or medical emergencies involving a single victim. It is the emergency dispatcher's responsibility to properly assess a crisis, insure the proper personnel and equipment are sent to handle the problem, and to monitor the situation until the emergency has passed. Contrary to a common misconception, 911 operators in Concord & Laconia are not responsible for providing emergency dispatching; the 911 operator's role is to route calls to emergency dispatchers at MACC Base. It is MACC Base personnel who ultimately dispatch the calls for service and who interact directly with both the public and the responding emergency personnel.

This year we had some staffing changes: Training Officer Jared Hyde was promoted to Captain following Matt Bradley's leaving full-time employment at the center to pursue a career at PSNH. Matt has remained as a valued part-time employee. Dispatchers Nick Webster & Jeremy Chartier joined the center as full-time employees. Retired USCG CWO3 Jim Hammond has been brought in as a part-time employee and is proving to be a valuable addition to our staff. Our dispatchers participated in a variety of training offered throughout New England during 2014. Most of our staff also has experience on the other end of the radio as well. We presently have 4 current & 2 former firefighters, 1 retired & 2 former police officers, 1 current EMT & 1 current paramedic. Our experiences in public safety, on both ends of the radio, provide our communities a dispatch center with a collective 200+ years of emergency services experience.

Emergency dispatchers routinely deal with callers when situations are at their worst, and at times when those citizens need competent professionals to solve their personal crisis. It takes a very special person to provide and maintain these professional standards, and MACC Base is privileged to have a dedicated group of professionals standing vigil over the communities it serves. We look forward to another year of dedicated service to the emergency services and the people of the Souhegan Valley.

Respectfully submitted,  
Jason R. Johnson, Director



Value Yesterday. Enhance Tomorrow.  
Plan Today.

In a region with a long and storied history, the Nashua Regional Planning Commission strives to honor the past and preserve its historic traditions while working to make the region the best possible place to live, work, and play both today and for the benefit of future generations. The NRPC provides comprehensive planning services for local land use, transportation, and environmental planning efforts, and delivers extensive mapping and data assistance utilizing the latest technologies. Membership in NRPC allows communities to access customized services by request as well as resources such as:

- **Transportation Planning:** Grant writing, custom traffic counts and data, transportation modeling, intersection analysis, road safety audits, road surface management system, parking studies.
- **Land Use Planning:** Customized land use board training and materials, draft ordinance and regulation review, special projects and research assistance, fact sheets, guidebooks and educational resources, master plan consultation, and project scoping.
- **Data and GIS Mapping:** Demographic data and analysis, mapping data and standard map sets, GIS community needs assessments, production of annual tax maps and NRPC Live Maps.
- **Environment and Energy:** Group energy purchase for municipal and school facilities, consultation for local Energy Committees, MS4 Permit coordination, household hazardous waste collections.

In 2014, NRPC launched our new website at [www.nashuarpc.org](http://www.nashuarpc.org). The site is intuitive to navigate and information is easier to find. It promotes understanding about NRPC: our mission, our services, and the value we provide. The site contains a wealth of data resources presented in a modern, creative, and interactive manner to meet the evolving expectations of our communities. For each of our core planning areas, Transportation, Land Use Planning, GIS, and Environment, there are pages that summarize our service offerings with illustrative work examples. In addition, there is a transportation data viewer, a searchable Document Library and new flagship application called Live Maps that allows users to create their own parcel level maps. For questions regarding NRPC services, please contact Tim Roache, at 424-2240x28 or at [TimR@nashuarpc.org](mailto:TimR@nashuarpc.org).

*In 2014, NRPC provided the following services to the Town of Mont Vernon:*

#### **TRANSPORTATION**

**Traffic Data Collection** – NRPC did not collect traffic count data within Mont Vernon during the 2014 counting season. NRPC, does, however, maintain 3 locations in cooperation with NH Department of Transportation to support the Highway Performance Monitoring System. NRPC staff has also collected data at other locations in recent years to support various town requests. Historical data for all locations may be found at <http://www.nashuarpc.org/trafficcount/index.htm>.

**Transportation Improvement Program (TIP)** – NRPC develops and maintains the TIP so that federal highway transportation dollars are available to Mont Vernon and the rest of the region. Throughout 2014, NRPC carefully monitored the status of projects in the TIP that affect Mont Vernon to ensure that project information is communicated to the Town.

**2015-2040 Metropolitan Transportation Plan (MTP)** - NRPC develops and maintains the MTP so that federally funded and regionally significant transportation projects can be advanced towards design and construction. The MTP lists multimodal projects over a 25-year planning horizon and is the source from which specific projects are identified, prioritized and selected for funding through the Ten Year Plan and TIP. This is a critical step to ensure federal highway transportation dollars are available to Mont Vernon and the rest of the region.

**Souhegan Valley Transportation Collaborative (SVTC)** - NRPC continues to support the SVTC. NRPC was again awarded federal transit administration funds to assist the expansion the operation of the service. This grant allowed SVTC to evaluate expansion opportunities to Mont Vernon. It also provided the flexibility to increase the number of destinations served by the service. This service is available to eligible residents of Mont Vernon. Learn more at <http://www.souheganrides.org/>.

## **GEOGRAPHIC INFORMATION SYSTEMS (GIS)**

**Data Services** – NRPC continues to maintain an authoritative digital GIS basemap for the region. In addition to an ongoing program of data maintenance for roads, parcels, zoning boundaries, and conserved lands, NRPC completed a region-wide set of building footprints in 2014, and initiated a project of inventorying existing trail data.

**Custom Hard-Copy Maps and Analysis** – NRPC continues to provide maps to the Town of Amherst. In 2014 NRPC created a topographic site plan for Planning Board review. NRPC continues to maintain the town's official tax maps and provides these maps annually in pdf and hard-copy formats.

**Applications** – MapGeo, NRPC's award-winning Live Maps App, is a public-facing resource for property information in the region. Mont Vernon's Town website provides a referral link to this resource. NRPC's Transportation Data Viewer hosts the most up-to-date traffic counts and transportation project information, in an easy-to-use Google Interface.

**Training and Workshops** – In 2014 NRPC hosted a Live Maps demo onsite during a Planning Board meeting. Later in the year, NRPC hosted the free, instructor-led classroom training, "Introduction to American Factfinder with Thematic Mapping." We also continued the quarterly GIS Brownbag Lunch Series, an informal knowledge-exchange among GIS users in the region. Geared towards municipal GIS users and open to the public, each meeting features general news and announcements, followed by a guest speaker or open group discussion on a particular GIS project or topic. In 2014 NRPC developed expertise in CommunityViz scenario planning software and presented a regional build-out model for a joint presentation to the Amherst, Milford, Mont Vernon, Brookline, and Mason planning boards.

## **LAND USE AND ENVIRONMENT**

**Electricity Supply Aggregation** - NRPC serves as an aggregator to facilitate a bid process among competitive electricity suppliers licensed with the NH Public Utilities Commission. In 2014, NRPC worked with aggregation members to obtain a 9-month competitive electricity supply contract running from February to November 2014. Savings among members varied based on usage. Individual 9-month savings resulting from the 2014 bid process ranged from \$863 to \$35,201; the Town of Mont Vernon is anticipated to save \$1,014. Total combined 9 month savings for members of the aggregation are \$165,781 or 19.4% compared to the utility rate.

**Household Hazardous Waste Program** - On behalf of the Nashua Regional Solid Waste Management District, NRPC conducts six HHW collections each year to allow residents to properly dispose of hazardous products. Five of the events were located at the Nashua Public Works Garage and one was held in Milford. Residents of Mont Vernon were able to attend any of the six events.

In 2014, a total of 1,623 households participated in the HHW collections District-wide; of those, 24 households came from Mont Vernon. Participation rates among Mont Vernon households have been increasing in recent years. District-wide, participation rates in 2014 were the 3<sup>rd</sup> highest they have been in the past 10 years and the highest they have been since 2007. The District manifested a total of 84,799 pounds of waste during the 2014 collection season. Non-latex paint is the most common item received (50.3%). Solvents and thinners were the second most common item (37.9%). Lawn and garden products were the third most common item (25.3%). In comparison, Mont Vernon residents brought 66.7% non-latex paint, 45.8% solvents and thinners, and 33.3% lawn and garden products.

**Hazard Mitigation** - NRPC worked with Mont Vernon's hazard mitigation team to complete the update to the Town's Hazard Mitigation Plan, incorporating newly obtained fluvial erosion hazard data. The new data documents the causes of erosion and other river movements, identifies property and infrastructure at risk, and determines how areas at greatest risk can be targeted for hazard mitigation opportunities such as culvert replacements or bank stabilization projects. The Federal Emergency Management Agency (FEMA) requires that municipalities update their hazard mitigation plans every 5 years in order to maintain eligibility for federal mitigation grants. Mont Vernon's Hazard Mitigation Plan Update is complete and is pending formal approval from FEMA.

## 2014 TOWN MEETING MINUTES

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### TOWN OF MONT VERNON THE STATE OF NEW HAMPSHIRE

Polls were open from 7:00 a.m. to 7:00 p.m. at the Village School to act on Article 1.

**Article 1. Town Officers elected:**

<b>Selectman - 3 Years</b>		<b>John Esposito</b>	<b>215</b>
Wesley Sonner	163		
<b>Treasurer – 1 Year</b>		<b>Laurie Brown</b>	<b>350</b>
Colin Cass	1	Nick Digeronimo	1
Kim Roberge	1		
<b>Tax Collector - 1 Year</b>		<b>Susan Leger</b>	<b>355</b>
Ann Dodd	1	Lisa Ericson	1
Nick Digeronimo	1		
<b>Moderator – 2 Years</b>		<b>David Sturm</b>	<b>341</b>
Kevin Stewart	2	Alyson Miller	1
Lisa Ericson	1	Nick Digeronimo	1
<b>Trustee Of Trust Funds - 3 Years</b>		<b>W. Andrew Bayer</b>	<b>265</b>
Lisa Ericson	1	Eileen Naber	1
<b>Library Trustee - 3 Years</b>		<b>Jane King</b>	<b>353</b>
Colin Cass	1	Roberta Pavoll	1
<b>Library Trustee - 1 Year</b>		<b>Amy White</b>	<b>353</b>
Colin Cass	1	Mary Alyce Minor	1
<b>Cemetery Trustee - 3 Years</b>		<b>Paul Liscord</b>	<b>341</b>
Jay Wilson	1	Lisa Ericson	1
<b>Fireward - 3 Years</b>		<b>Sean Mamone</b>	<b>337</b>
Kevin Pomeroy	4	Pim Gondstra	1
Lucien Soucy	1		
<b>Overseer of Public Welfare – 1 Year</b>		<b>Nicole Hopcraft</b>	<b>344</b>
<b>Supervisor of the Checklist – 6 Years</b>		<b>Peter Ecklund</b>	<b>347</b>
Heidi Stewart	1		
<b>Supervisor of the Checklist - 4 Years</b>		<b>Charles Dodd</b>	<b>3</b>
Susan Ecklund-King	2	Roxanne O'Brien	1
Kevin Pomeroy	1	Zoe Fimbel	1
19 others with a vote of	1		

**End Of Official Ballot Vote**

Action on succeeding articles was deferred until 9:00 am on Saturday, March 15th, 2014 at the Mont Vernon Village School.

Meeting called to order at 9:00 AM.

Prior to voting on the Warrant Articles the Moderator went over the rules and procedures for this meeting.

**Note: Town Meeting Articles and Results - the moderator requested a show of hands, instead of the traditional aye/nay voice vote. Therefore, the vote is recorded as a hands vote.**

**ARTICLE 2. Gifts, Legacies and Devises**

To see if the Town will authorize the Selectmen to **accept on behalf of the Town, gifts, legacies and devises** made to the Town in trust for any public purpose, as permitted by RSA 31:19.

**PASSED BY HAND VOTE**

**ARTICLE 3. Borrow in Anticipation of Taxes**

To see if the Town will authorize the Selectmen and Treasurer to **borrow in anticipation of taxes.**

**PASSED BY HAND VOTE**

**ARTICLE 4. Renaming of the Beautification Committee**

To see if the Town will vote to rename the Beautification Committee. The new name: Garden and Beautification Committee will more closely represent the direction of the Committee's focus.

**PASSED BY HAND VOTE**

**ARTICLE 5. Repairs to Engine #3; 2001 International.**

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand **(\$12,000.00)** to be used to repair the pump and associated components and replace truck springs and associated parts on Engine #3, the 2001 International. *(Selectmen Unanimously Support)*

**PASSED BY HAND VOTE**

**ARTICLE 6. Capital Reserve Fund for the Purchase of New Fire Department Personal Protective Gear.**

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **(\$15,000.00)** to be added to the capital reserve fund for Purchase of New MVFD Personal Protective Gear+ previously established under the provisions of RSA 36:A5 for the purpose of replacing firefighter bunker gear that is at or very near its expiration date.

**PASSED BY HAND VOTE** *(Selectmen Unanimously Support)*

**ARTICLE 7. Capital Reserve Fund to Reconstruct Carleton Pond and the Surrounding Park.**

To see if the town will vote to raise and appropriate the sum of Fifteen Thousand Dollars **(\$15,000.00)** to be added to the reconstruction of Carleton Pond & Surrounding Park+ capital reserve fund previously established under the provisions of RSA 36:A5 for the purpose of reconstructing Carleton Pond and the surrounding park.

**PASSED BY HAND VOTE** *(Selectmen Unanimously Support)*

**ARTICLE 8. Reappraisal of Property (2yr non-lapsing)**

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Five Hundred **(\$25,500.00)** for the purpose of conducting a statistical update to comply with state mandated updates required every 5 years. *(Selectmen Unanimously Support)*

**PASSED BY HAND VOTE**

**ARTICLE 9. McCollom Building Special (Two Year Non-Lapsing)**

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars **(\$40,000.00)** for the purpose of repair and maintenance to the McCollom Building. This article will be a two year, non-lapsing article under the provisions of RSA 32:7VI.

**PASSED BY HAND VOTE** *(Selectmen Unanimously Support)*

**ARTICLE 10. Special Purpose, 5 Year Non-Lapsing Article**

To see if the Town will vote to raise and appropriate the sum of Seventy Seven Thousand, Seven Hundred Fifty Five Dollars **(\$77,755.00)** for the reconstruction of Town roads. To be offset by the Highway Block Grant. This article will be a five year, non-lapsing article under the provisions of RSA 32:7VI. *(Selectmen Unanimously Support)*

**PASSED BY HAND VOTE**

**ARTICLE 11. Operating Budget**

To see if the Town will vote to raise and appropriate the sum of: Two Million, One Hundred Twenty Seven Thousand, Nine Hundred Fifty Five Dollars. **(\$2,127,955.00)** for the 2014 operating and maintenance budget, exclusive of other warrant articles. *(Selectmen Unanimously Support)*

More discussion based on line items.

Amended Line Item:

**414211 – AMENDED FROM \$ 6,860 TO \$ 6,395**  
**414220 – AMENDED FROM \$ 1,895 TO \$ 1,860**  
**415021 - AMENDED FROM \$ 1,500 TO \$ 1,000**  
**415200 - AMENDED FROM \$30,500 TO \$ 5,000**  
**422074 – AMENDED FROM \$ 1,840 TO \$ 3,895**  
**431213 – AMENDED FROM \$15,000 TO \$20,000**  
**431252 – AMENDED FROM \$50,000 TO \$55,000**

Thus changing the total budget amount from \$2,127,955 to **\$2,113,510.**

**PASSED AS AMENDED BY HAND VOTE**

**ARTICLE 12. Reports**

To act upon the reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

**PASSED BY HAND VOTE**

**ARTICLE 13. Other**

To transact any other business which may legally come before said meeting.

Ann Dodd recognized the work that the Budget Committee does every year.

Al Smith mentioned that he did not see mention of several residents that died out of state. He was informed that we do not always receive the information regarding deaths that occur out of state and therefore they are not in our resident death reports.

John Arico recognized Laurie Brown for all the help she has given to the Budget Committee.

Bob Wilkins was curious about the picture on the cover of the Town Reports. He was informed it is The Old Hutchinson Farm.

It was suggested that Town Meeting be returned to Tuesdays. Discussion was had by several. It was suggested to keep it on Saturday and possibly make it more of a social event. It was also suggested we may make a change of the time. Zoe Fimbel indicated she would help organize a pot- luck if that is something the people of this town want.

Peter Ecklund indicated that they lost a member and they need to replace him.

Wes Sonner informed Selectman Esposito that Sen. Sanborn indicated that they passed the vote on the relief funds for the Kaminsky property. He also mentioned that he would still like to for a Town Welcoming Committee.

There was a motion by Eileen Naber and seconded by several individuals to adjourn the meeting. It passed. Meeting was adjourned at 11:41 am.

Respectfully submitted,  
*Jeanette Vinton*  
Jeanette Vinton, CMC, NHCTC  
Town Clerk

**ANNUAL REPORTS**

**OF THE**

**SCHOOL DISTRICT OFFICERS**

**OF**

**MONT VERNON, N. H.**

**FOR THE**

**YEAR ENDING JUNE 30, 2014**

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## SCHOOL OFFICIALS

<b>Mr. Thomas Driscoll</b>	<b>Secretary</b>	<b>Term Expires 2016</b>
<b>Mr. Trevor Girard</b>		<b>Term Expires 2015</b>
<b>Mr. John Quinlan</b>		<b>Term Expires 2017</b>
<b>Ms. Kim Roberge</b>	<b>Chair</b>	<b>Term Expires 2015</b>
<b>Mr. Bruce Schmidt</b>	<b>Vice Chair</b>	<b>Term Expires 2016</b>
<b>Mr. Peter Warburton</b>	<b>Superintendent of Schools</b>	
<b>Ms. Nicole Heimarck</b>	<b>Dir. of Curriculum Develop.</b>	
<b>Ms. Elizabeth Shankel</b>	<b>Business Administrator</b>	
<b>Ms. Margaret Beauchamp</b>	<b>Director of Special Education</b>	
<b>Mr. John Schuttinger</b>	<b>Principal</b>	
<b>Mr. David Sturm</b>	<b>School District Moderator</b>	
<b>Ms. Lyn Jennings</b>	<b>School District Treasurer</b>	
<b>Ms. Susan Leger</b>	<b>School District Clerk</b>	
<b>Vachon, Clukay &amp; Company</b>	<b>School District Auditor</b>	
<b>Mr. John Schuttinger</b>	<b>School District Truant Officer</b>	

**MONT VERNON SCHOOL DISTRICT  
ANNUAL MEETING WARRANT  
February 4, 2015 and March 10, 2015  
MONT VERNON, NEW HAMPSHIRE**

To the inhabitants of the Mont Vernon School District, in the Town of Mont Vernon, County of Hillsborough, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at Mont Vernon Village School in said district on Wednesday, February 4, 2015, at 7:00 p.m., for Session I (Deliberation), for the transaction of all business other than voting by official ballot. This session shall consist of the explanation of all the warrant articles and the discussion and debate of warrant articles 2 through 5. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

You are hereby further notified to meet at Mont Vernon Village School on Tuesday, March 10, 2015, between the hours of 7:00 a.m. and 7:00 p.m. to vote by official ballot for the election of School District officers and other action required to be inserted on the official ballot (warrant articles 1 through 4.)

**ARTICLE 1**

To elect all necessary School District officers for the ensuing terms by official ballot vote on March 10, 2015, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of two (2) members of the School Board for the ensuing three (3) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

**ARTICLE 2**

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,725,302**? Should this article be defeated, the operating budget shall be **\$4,637,058**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Majority vote required to pass.**

**The estimated tax impact of passing this article is an increase of \$2.48 per \$1000.**

**The estimated tax impact of not passing this article is an increase of \$ 2.16 per \$1000.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 4 to 1.**

**The Mont Vernon School District Budget Committee does not recommend the passage of this article by a vote of 3 to 1.**

**ARTICLE 3**

Shall the Mont Vernon School District approve the cost items included in the collective bargaining agreement reached between the Mont Vernon School Board and the Mont Vernon Education Association which calls for the following increases in salaries and benefits at current staffing levels:

Year	Estimated Increase
2015 – 2016	\$57,863
2016 – 2017	\$54,729
2017 – 2018	\$55,396

And further to raise and appropriate the sum of \$57,863 for the 2015 – 2016 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

**Majority vote required to pass.**

**The estimated tax impact of passing this article is an increase of \$0.23 per \$1000.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

**The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.**

**ARTICLE 4**

Shall the Mont Vernon School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?

**No tax impact.**

**Majority vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

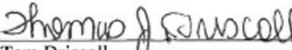
**The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.**

**ARTICLE 5**

To transact any other business that may legally come before the meeting.

This 2015 Warrant given under our hands at said Mont Vernon this \_\_\_\_ day of January, 2015:

\_\_\_\_\_  
Kim Roberge, Chairperson

  
\_\_\_\_\_  
Tom Driscoll

MONT VERNON SCHOOL BOARD

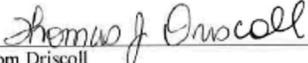
\_\_\_\_\_  
Trevor Girard

  
\_\_\_\_\_  
John Quintan

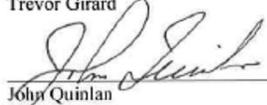
  
\_\_\_\_\_  
Bruce Schmidt

A TRUE COPY OF WARRANT – ATTEST

\_\_\_\_\_  
Kim Roberge, Chairperson

  
\_\_\_\_\_  
Tom Driscoll

\_\_\_\_\_  
Trevor Girard

  
\_\_\_\_\_  
John Quinlan

  
\_\_\_\_\_  
Bruce Schmidt



### School Budget Form: Mont Vernon Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:

July 1, 2015 to June 30, 2016

Form Due Date: 20 days after meeting

This form was posted with the warrant on: \_\_\_\_\_

For Assistance Please Contact:  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Bruce E. Schmidt	<i>Bruce E. Schmidt</i>
John Quinlan	<i>John Quinlan</i>
Thomas J. Ormrod	<i>Thomas J. Ormrod</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>						
1100-1199	Regular Programs	2	\$2,463,383	\$2,373,321	\$2,691,978	\$0
1200-1299	Special Programs	2	\$621,682	\$492,835	\$399,533	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$9,365	\$9,255	\$11,277	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
<b>Support Services</b>						
2000-2199	Student Support Services	2	\$212,609	\$143,256	\$364,198	\$0
2200-2299	Instructional Staff Services	2	\$87,269	\$102,201	\$114,724	\$0
<b>General Administration</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$23,272	\$21,706	\$32,854	\$0
<b>Executive Administration</b>						
2320 (310)	SAU Management Services	2	\$188,934	\$181,381	\$181,255	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	2	\$226,100	\$228,234	\$239,098	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$434,005	\$246,457	\$269,668	\$0
2700-2799	Student Transportation	2	\$164,349	\$191,334	\$224,040	\$0
2800-2999	Support Service, Central and Other	2	\$22,484	\$26,283	\$40,941	\$0
<b>Non-Instructional Services</b>						
3100	Food Service Operations	2	\$76,110	\$53,845	\$59,736	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
<b>Other Outlays</b>						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
<b>Fund Transfers</b>						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	2	\$87,636	\$106,000	\$96,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$4,617,198</b>	<b>\$4,176,108</b>	<b>\$4,725,302</b>	<b>\$0</b>

**Special Warrant Articles**

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
<b>Special Articles Recommended</b>						

**Individual Warrant Articles**

Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	3	\$0	\$0	\$57,863	\$0
<b>Purpose:</b>						
<b>Individual Articles Recommended</b>			\$0	\$0	\$57,863	\$0

**Revenues**

Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	2	\$455	\$1,000	\$800
1600-1699	Food Service Sales	2	\$39,921	\$45,126	\$48,936
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$27,887	\$71	\$71
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$191,636	\$19,762	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	2	\$784	\$800	\$800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>Federal Sources</b>					
4100-4539	Federal Program Grants	2	\$34,268	\$45,500	\$35,500
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	2	\$20,135	\$10,000	\$10,000
4570	Disabilities Programs	2	\$49,274	\$60,500	\$60,500
4580	Medicaid Distribution	2	\$70,527	\$30,000	\$30,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$15,000	\$0	\$0
9999	Fund Balance to Reduce Taxes	2	\$67,563	\$97,923	\$50,328
<b>Total Estimated Revenues and Credits</b>			<b>\$517,450</b>	<b>\$340,682</b>	<b>\$236,935</b>

### Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$4,176,108	\$4,725,302
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$65,000	\$57,863
TOTAL Appropriations Recommended	\$4,241,108	\$4,783,165
Less: Amount of Estimated Revenues & Credits	\$340,682	\$236,935
Less: Amount of State Education Tax/Grant	\$1,181,088	\$1,142,238
Estimated Amount of Taxes to be Raised	\$2,719,338	\$3,403,992

Mont Vernon School District  
FY15 Revenue Estimate

Item	FY 14 DRA	FY15 Proposed	Change
General Fund Expenditures	\$4,485,103	\$4,143,068	(\$342,035)
Special Revenue and Food Service	\$159,790	\$161,928	\$2,136
<b>Budgeted Expenditures (All Funds)</b>	<b>\$4,644,893</b>	<b>\$4,304,994</b>	<b>(\$339,899)</b>
<b>Unreserved Fund Balance</b>	<b>\$83,045</b>	<b>\$166,000</b>	<b>\$82,955</b>
<b>State Aid</b>			
School Building Aid	\$0	\$0	\$0
Catastrophic Aid	\$142,080	\$100,000	(\$42,080)
Child Nutrition	\$800	\$800	\$0
Other	\$0	\$0	\$0
<b>Subtotal: State Aid</b>	<b>\$142,880</b>	<b>\$100,800</b>	<b>(\$42,080)</b>
<b>Federal Aid</b>			
Grants In Aid	\$107,101	\$106,000	(\$1,101)
Child Nutrition	\$10,000	\$10,000	\$0
Medicaid	\$45,000	\$30,000	(\$15,000)
Other			
<b>Subtotal: Federal Aid</b>	<b>\$162,101</b>	<b>\$146,000</b>	<b>(\$16,101)</b>
<b>Other Revenue</b>			
Sale Of Bonds / Notes			\$0
Transfer From Cap. Pr. Fund			\$0
<b>Subtotal: Other Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Revenue</b>			
Interest Income	\$1,000	\$1,000	\$0
Food Service	\$41,889	\$45,126	\$3,237
Other (LGC & Trust)	\$20,071	\$71	(\$20,000)
<b>Subtotal: Local Revenue</b>	<b>\$62,960</b>	<b>\$46,197</b>	<b>(\$16,763)</b>
<b>Assessment:</b>			
Budgeted Expenditures (All Funds)	\$4,644,893	\$4,304,994	(\$339,899)
Less Unreserved Fund Balance	\$83,045	\$166,000	\$82,955
Less Subtotal: State Aid	\$142,880	\$100,800	(\$42,080)
Less Subtotal: Federal Aid	\$162,101	\$146,000	(\$16,101)
Less Subtotal: Other Revenue	\$0	\$0	\$0
Less Subtotal: Local Revenue	\$62,960	\$46,197	(\$16,763)
<b>Current Appropriation</b>	<b>\$4,193,907</b>	<b>\$3,845,997</b>	<b>(\$347,910)</b>
Current Appropriation	\$4,193,907	\$3,845,997	(\$347,910)
Deficit Appropriation			
Advance Appropriation			
<b>Total Appropriation</b>	<b>\$4,193,907</b>	<b>\$3,845,997</b>	<b>(\$347,910)</b>
Total Appropriation	\$4,193,907	\$3,845,997	(\$347,910)
Less State Property Tax - MVSD Portion	\$411,680	\$411,680	\$0
Less Adequate Education Aid-MVSD Portion	\$831,063	\$831,063	\$0
<b>Mont Vernon School District Tax Assessment</b>	<b>\$2,951,164</b>	<b>\$2,603,254</b>	<b>(\$347,910)</b>
Local Assessed Valuation - with Utilities	\$258,831	\$258,831	\$0
Local Assessed Valuation - less Utilities	\$256,942	\$256,942	\$0
<b>Estimated Tax Impact</b>			
MVSD State Property Tax Rate (per \$1,000)	\$1.60	\$1.60	\$0.00
MVSD Local Education Tax Rate (per \$1,000)	\$11.40	\$10.06	(\$1.34)
<b>Total MVVS Tax Rate (Local + State)</b>	<b>\$13.00</b>	<b>\$11.66</b>	<b>(\$1.34)</b>



### Default Budget: Mont Vernon Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>>

**For Assistance Please Contact:**  
NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

#### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Bruce E Schmidt	Vice-Chair Board	<i>Bruce E Schmidt</i>
John Quinlan		<i>John Quinlan</i>
Thomas Driscoll		<i>Thomas J Driscoll</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

Default Budget - Mont Vernon School District, NH FY 2016

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	2,373,321	282,528		2,655,849
1200-1299	Special Programs	492,835	(99,562)		393,273
1300-1399	Vocational Programs	0			0
1400-1499	Other Programs	9,255	2,022		11,277
1500-1599	Non-Public Programs	0			0
1600-1699	Adult/Continuing Ed. Programs	0			0
1700-1799	Community/Jr. College Ed. Programs	0			0
1800-1899	Community Service Programs	0			0
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	143,256	220,387		363,643
2200-2299	Instructional Staff Services	102,201	10,526		112,727
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency	0			0
2310-2319	Other School Board	21,706	4,148		25,854
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	181,381	5,674		187,055
2320-2399	All Other Administration	0			0
2400-2499	School Administration Service	228,234	8,796		237,030
2500-2599	Business	0			0
2600-2699	Operation & Maintenance of Plant	246,457	(2,185)		244,272
2700-2799	Student Transportation	191,334	32,524		223,858
2800-2999	Support Service Central & Other	26,283	0		26,283
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations	53,845	5,692		59,537
3200	Enterprise Operations				0
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				0
4200	Site Improvement				0
4300	Architectural/Engineering				0
4400	Educational Specification Develop.				0
4500	Building Acquisition/Construction				0
4600	Building Improvement Services				0
4900	Other Facilities Acquisition and Construction Services				0

MS-DS  
Rev. 10/10

Default Budget - Mont Vernon School District, NH FY 2016

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>OTHER OUTLAYS (5000-5999)</b>					
5110	Debt Service - Principal	0		0	0
5120	Debt Service - Interest	0		0	0
<b>FUND TRANSFERS</b>					
5220-5221	To Food Service	0			0
5222-5229	To Other Special Revenue	106,000	(10,000)		96,000
5230-5239	To Capital Projects				
5252	To Agency Funds	65,000	(65,000)	0	0
5300-5399	Intergovernmental Agency Alloc.				
<b>SUPPLEMENTAL</b>					
<b>DEFICIT</b>					
<b>TOTAL</b>		4,241,108	395,950	0	4,637,058

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100 - 1199	Tuition to AMS, Other Employee Compensation	1100 - 1199	Benefits
1200 - 1299	Out of District Tuition & Related Services, Extended School Year	1200-1299	Salaries, Benefits, Supplies
1400 - 1499		1400-1499	
2000 - 2199	Salaries, Benefits	2000 - 2199	
2200 - 2299		2200 - 2299	
2300 - 2319	Actuarial, Legal	2300 - 2319	
2320 - 310		2320 - 310	
2400 - 2499	Salaries, Benefits	2400 - 2499	
2600 - 2699		2600 - 2699	Benefits
2700 - 2799	Contract Increase, Spec Ed Transport	2700 - 2799	
2800 - 2999		2800 - 2999	
3100	Food Costs	3100	Dues, Fees
5100		5100	
5254		5222 - 5229	

MS-D5  
Rev. 10/10

## Report of the Mont Vernon School Board Chairman

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Excitement was in the air at the Mont Vernon Village School and the Mont Vernon Community as we all supported/welcomed MVVS graduate Alex Preston Philbrick back to the Village School for a performance. His top three American Idol success inspired the students, staff and community. This young man's success and his willingness to include his hometown on his wonderful journey was an inspiration to all! We all look forward keeping up with his bright future as an artist.

The 2014 school year marked a change in leadership at the Mont Vernon Village School. After an in depth principal search by the principal search committee the board was excited to introduce our new leader at the Village School, John Schuttinger. Mr. Schuttinger comes to the Village School with experience as an administrator in the Bedford school district where he also served as an elementary school teacher. We look forward to working with him and supporting him as joins the wonderful Mont Vernon community. The board would like to thank our outgoing principal Sue Blair for all that she has done for MVVS and wish her success in her future endeavors in her new school district.

As we enter the last year of the teachers' contract, the board negotiated with the teachers union a fair and equitable new 3 year contract to put forth to the voters on this year's ballot. The previous year's three year contract the teachers received a 0.00% cost of living increase (COLA) and the contract prior to that they received 1% (COLA), 1.5% and 1.5%. During this year's negotiations the board strived to balance past contracts, as well as the impact on tax payers and have put forth a proposal that gives 1.95% (COLA) in the first year, 1.75% the second, and 1.95% on the third year at a cost of approximately \$0.23/\$1000 of estimated tax impact per year. Also included was a balance on accountability outlining that a teacher on an improvement plan will not receive a step increase. A few other changes made up an agreeable contract to the board and the teachers union to be put forth to the voters. The board strives to keep great teachers at the Village School and with our starting pay and average salary less than other districts in our SAU we hope the voters come out to show our teachers their support and vote yes for this contract.

Since the voters of the Town of Mont Vernon have voted down our budget again this year, it continues to leave the board and administration a difficult task with balancing the needs of our students and the maintenance of our facility. This school year the board has unanticipated contractual obligations to manage as well which will not only impact this calendar years budget but will impact next year's default budget. The 2016 default budget is approximately 9.55% higher than the 2015 default budget with major driving costs being the tuition to the middle school adding approximately a 6 % increase and special education adding approximately a 3% increase. The board this year will continue to work within the constraints of a default budget while attempting to provide an outstanding education to the children that attend Mont Vernon Village School.

The implementation of the new state standards has been ongoing, as well as the implementation of our new framework supporting teacher effectiveness. We are exploring implementation of science, technology, engineering, and math based programming (STEM) and hope to soon see after school programs to support this as well. The facility and maintenance initiatives in the proposed budget implement a new window replacement program (4 per year), continue with the fluorescent light diffuser replacement program (40 per year) and look to replace an exterior sheet rocked ceiling and an asbestos floor. Novels and texts that would be cut in the default budget are necessary to align with the new state standards, as well as technology licenses and subscriptions that are necessary are part of the differences between the proposed budget and the default budget this year.

The board continues to keep an eye on the demographics of our state, and a watchful eye on our enrollment numbers. We will continue to be observant of the teacher to student ratio in all grades. Also the board will continue to look beyond at other possible avenues if the population continues to trend downward. The Mont Vernon School Board members with all other SAU #39 Board Members have identified five key themes critical in the success of SAU #39. Advance, connect, invest, streamline, and unite all have one or two goals/questions that we look forward to working on to bridge the gap between our present success and our future success. We will continue to update the community on our progress as we look for community members to join us in implementation of this strategic plan.

Finally, a thank you, to the teaching staff, administration, parents, residents, and children, who contributed to the continued success at the Village School. Their ongoing commitment and dedication to the success of our future leaders is something we all should be grateful for.

Sincerely,

Kim Roberge  
Chair, Mont Vernon School Board

**Mont Vernon Village School**  
**Report of the Principal**  
**2013-2014**

To the citizens of Mont Vernon, the Mont Vernon School Board and the Superintendent of Schools, I respectfully submit the 2013-2014 Report of the Principal.

It is with pleasure that I present the annual report as Principal of Mont Vernon Village School. In preparation for the 2013-2014 school year, we maintained a highly qualified staff. We continue to struggle with maintaining staff who desire full-time work with elementary students in the areas of Art, Music, Physical Education and a Math Coach. These positions are part-time and it has been challenging to maintain these professionals for more than three years.

The average enrollment during the 2013-2014 school year was one hundred eighty students with a daily average attendance of 97 percent.

Our staff continued to work on the SAU Committee to bring an evaluation system for both leaders and teachers this past year. We look to implement the Teacher and Leader Effectiveness model, using the Thoughtful Classroom by Silver Strong and Associates. This system works as a coaching model focused on the best practices in education. Through this system we expect to support and improve student performance in all areas of the curriculum while providing effective support to teaching staff.

Our Mathematics Program, Math In Focus, continues to support all learners at their level of understanding. In year two of implementation, we had support through our part-time Math Coach that continued to enhance this program. Our work with our colleagues in Amherst and the SAU Curriculum Office staff allows for professional development opportunities to ensure consistency and continuity of the program.

The Mont Vernon Staff utilizes the Northwest Educational Association(NWEA) assessment program and New England Common Assessment Program(NECAP) to monitor student progress and inform instruction. The state has phased out the NECAP test and will be implementing the Smarter Balanced Assessment Consortium (SBAC) test in the spring of 2015. Due to moving the SBAC test to the spring, we moved the NWEA test to the fall of 2014 to spread out the amount of testing during any one period of time. Both the NWEA and SBAC are computerized tests that adapt to each student as they respond to the questions. The data collected will give us better accuracy and detail to support student needs.

The Mont Vernon Staff never cease to foster a safe and fun learning environment where all students are engaged and supported to do their best. The staff continue to show their passion, dedication and love of teaching. We are very lucky to have such professionals at the Mont Vernon Village School.

Sincerely,

John J. Schuttinger  
Principal

**REPORT ON INTERNAL CONTROL BASED ON  
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the School Board  
Mont Vernon, New Hampshire School District

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Mont Vernon, New Hampshire School District (the District) as of and for the year ended June 30, 2014, in accordance with auditing standards generally accepted in the United States of America, we considered the District's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the School Board, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

*Vachon Clukay & Company PC*

Manchester, New Hampshire  
December 2, 2014

**Mont Vernon School District  
Expendable Trust Funds  
Year to Date- June 2014**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
<b>MVVS UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES</b>			
08/28/07	Trust Balance at 8/28/2007		\$30,000.00
06/30/08	FY 08 Interest Earned	\$926.53	\$30,926.53
06/30/09	FY 09 Interest Earned	\$338.46	\$31,264.99
06/30/10	FY 10 Interest Earned	\$82.33	\$31,347.32
06/30/11	FY 11 Interest Earned	\$46.47	\$31,393.79
06/30/12	FY 12 Interest Earned	\$23.53	\$31,417.32
06/30/13	FY 13 Interest Earned	\$23.24	\$31,440.56
06/30/14	FY 14 Interest Earned	\$7.99	\$31,448.55
<b>MVVS PROPERTY MAINTENANCE FUND</b>			
08/28/07	Trust Balance at 8/28/2007		\$38,287.22
02/19/08	Withdrawal for Office Air	(\$16,726.00)	\$21,561.22
06/30/08	FY 08 Interest Earned	\$1,034.72	\$22,595.94
09/19/08	Parking Lot Expenditures	(\$20,777.00)	\$1,818.94
06/30/09	FY 09 Interest Earned	\$122.96	\$1,941.90
06/30/10	FY 10 Interest Earned	\$5.07	\$1,946.97
09/16/10	Article 5- Raise and appropriate up to \$61,000 to be added to the School Property Maintenance Expendable Trust Fund (established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2010.	\$61,000.00	\$62,946.97
11/01/10	Replacement of Multi-Purpose Room floor	(\$40,970.69)	\$21,976.28
05/16/11	Upgrade of the existing Building Automation System with the installation of a Network Automation Engine. Includes all system graphics, training, and remote access features.	(\$9,500.00)	\$12,476.28
06/30/11	FY 11 Interest Earned	\$27.53	\$12,503.81
06/30/12	FY 12 Interest Earned	\$9.42	\$12,513.23
09/10/12	Article 6- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund(established in March, 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2012	\$15,000.00	\$27,513.23
06/30/13	FY 13 Interest Earned	\$14.96	\$27,528.19
09/19/13	Article 4- Raise and appropriate up to \$15,000 to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007), with such amount to be funded from the June 30 undesignated fund balance, (surplus), if available on July 1, 2013.	\$15,000.00	\$42,528.19
02/14/14	Board approved expenditure for building/system assessment and energy audit	(\$12,000.00)	\$30,528.19
06/30/14	FY 14 Interest Earned	\$7.75	\$30,535.94

**Souhegan Cooperative School District  
Expendable Trust Funds  
Year to Date - June 2014**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
<b>SCHOOL MAINTENANCE TRUST</b>			
06/30/04	Trust Balance at June 30, 2004		\$152,426.42
09/30/05	Funds Expended from Trust	(\$149,350.00)	\$3,076.42
06/30/05	FY 05 Interest Earned	\$95.24	\$3,171.66
06/30/06	FY 06 Interest Earned	\$76.26	\$3,247.92
03/13/07	Warrant Article 3	\$40,000.00	\$43,247.92
06/30/07	FY 07 Interest Earned	\$155.26	\$43,403.18
06/30/08	FY 08 Interest Earned	\$1,398.74	\$44,801.92
03/30/09	FY 09 Interest Earned	\$565.57	\$45,367.49
09/01/09	Article 3- Year end undesignated fund balance	\$40,000.00	\$85,367.49
03/31/10	Article 6- Discontinue School Building Maintenance Trust (March 1995)	(\$3,584.69)	\$81,782.80
06/30/10	FY 10 Interest Earned	\$101.01	\$81,883.81
09/10/10	Comp Facilities Needs Analysis	(\$48,500.00)	\$33,383.81
07/01/10	Article 3- \$50,000 from year-end undesignated fund balance	\$50,000.00	\$83,383.81
06/30/11	FY 11 Interest Earned	\$134.79	\$83,518.60
07/01/11	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$148,518.60
06/30/12	FY 12 Interest Earned	\$165.14	\$148,683.74
07/01/12	Article 4- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$213,683.74
06/30/13	FY 13 Interest Earned	\$202.66	\$213,886.40
07/01/13	Article 5- \$65,000 from the year-end undesignated fund balance	\$65,000.00	\$278,886.40
04/07/14	Replacement of interior locking system	(\$189,999.96)	\$88,886.44
06/30/14	FY 14 Interest Earned	\$22.72	\$88,909.16
<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>

**FUND FOR UNFUNDED LIABILITIES FOR RETIRING EMPLOYEES**

03/13/07	Establishment of Trust		\$25,000.00
06/30/08	FY 08 Interest Earned	\$779.97	\$25,779.97
06/30/09	FY 09 Interest Earned	\$325.47	\$26,105.44
06/30/10	FY 10 Interest Earned	\$29.17	\$26,134.61
07/01/10	Article 4- \$25,000 from year-end undesignated fund balance	\$25,000.00	\$51,134.61
06/30/11	FY 11 Interest Earned	\$72.56	\$51,207.17
06/30/12	FY 12 Interest Earned	\$56.92	\$51,264.09
06/30/13	FY 13 Interest Earned	\$48.63	\$51,312.72
06/30/14	FY 14 Interest Earned	\$5.08	\$51,317.80

**Souhegan Cooperative School District  
Expendable Trust Funds  
Year to Date - June 2014**

<b>Date</b>	<b>Description</b>	<b>Activity</b>	<b>Balance</b>
<b>FUND FOR EDUCATIONALLY HANDICAPPED STUDENTS</b>			
03/13/01	Article 5- Establish a School District Trust Fund and Name Agents (for Educationally Handicapped Students).		\$50,000.00
06/30/02	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$1,720.94	\$51,720.94
02/28/03	Addition to Trust	\$50,000.00	\$101,720.94
06/30/03	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$8,733.10	\$110,454.04
06/30/04	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$42,639.17	\$153,093.21
06/30/05	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$26,670.47	\$179,763.68
06/30/06	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$19,359.21	\$199,122.89
06/30/07	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$29,401.09	\$228,523.98
06/30/08	Incr./{(Decr.) in Fair Market Value and Interest Earned	(\$2,016.07)	\$226,507.91
06/30/09	Incr./{(Decr.) in Fair Market Value and Interest Earned	(\$33,373.86)	\$193,134.05
06/30/10	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$16,949.91	\$210,083.96
06/30/11	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$28,670.96	\$238,754.92
06/30/12	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$6,524.27	\$245,279.19
06/30/13	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$19,169.83	\$264,449.02
06/30/14	Incr./{(Decr.) in Fair Market Value and Interest Earned	\$28,080.50	\$292,529.52

Mont Vernon School District  
 Actual Expenditures for Special Education Programs and Services  
 FY 2012-2013 and FY 2013-2014 per RSA 32:11a

	FY 2012-2013	FY 2013-2014
<b>REVENUES</b>		
Catastrophic Aid	\$131,523	\$191,636
IDEA Grant	\$71,268	\$49,274
Medicaid	<u>\$57,972</u>	<u>\$70,527</u>
<b>Total Revenues</b>	<b>\$260,763</b>	<b>\$311,436</b>
<b>EXPENDITURES</b>		
Salaries	\$285,679	\$321,380
Employee Benefits	\$101,736	\$117,368
Purchased Services	\$644,635	\$336,545
Supplies	\$1,140	\$4,203
Equipment	\$5,608	\$8,466
Other	<u>\$0</u>	<u>\$0</u>
<b>Total Expenditures</b>	<b>\$1,038,797</b>	<b>\$787,963</b>
<b>Net Cost of Special Education</b>	<b>\$778,033</b>	<b>\$476,527</b>
Source DOE 25		

Mont Vernon School District  
 Report of the Treasurer to the Mont Vernon School Board  
 Fiscal Year 07/01/2013-06/30/2014

Cash on hand- as of 07/01/2013	\$513,310.36
Total Receipts- 07/01/2013-06/30/2014	\$4,657,107.32
Total Payments-07/01/2013-06/30/2014	<u>(\$4,527,407.36)</u>
Cash Balance- as of 06/30/2014	\$643,010.32 *
† Combined activity of two bank accounts	

\_\_\_\_\_  
 Lyn Jennings, Treasurer

## GENERAL STATISTICS

Number of Pupils Registered for the 2014 – 2015 School Year  
As of June 30, 2014: 173

Enrollment by Grade on October 1, 2014:

Grade	Students
Kindergarten	23
Grade 1	27
Grade 2	24
Grade 3	29
Grade 4	26
Grade 5	32
Grade 6	26

There were 9 students being home schooled as of October 1, 2014.

Average Daily Attendance in Grades 1 - 6 on June 30, 2014: 179.36

Total Teachers/Professional Staff:

Full-Time – 16

Part-Time – 10

Pupils attending Amherst Middle School as of October 2014:

Grade 7 – 38

Grade 8 – 31

## The Class of 2014

Isabelle Aiello	Lindsay Horrell
Jake Angulas	Hannah Jackson
Alexandra Bader	Georgia Jones
Andreana Brown	India Jones
Victor Ceballos	Aidan Kipp
Tatum Chamberlain	Caroline Lamar
Ethan Cockerill	Hailey Lambert
Delaney Corcoran	William Lawrence
Anthony DøAugustine	Nicolo Lazzari
William Darnall	Connor Lindsey
Bryce Desmarais	Riley Mularien
Spencer Desmarais	Aidyn Noorda
Leah Dibble	Katie Noyes
Connor Frizzell	David Olson
Alexandria Garrant	Daniel Trzepacz
Tait Grondstra	Emma Williams
Lily Hipp	Anthony Winslow

## Mont Vernon School District

Teachers/Professional Staff				FY 14-15
Name	Lane	Step	Assignment	Salary
Alger, Karin L.	BA+30/MA	10	Grade 4 Teacher	\$51,817
Belak, Barbara E.	MA15	12	Guidance Counselor	\$56,399
Boone, Emily M.	BA	0	Music Teacher	\$13,104
Brown, Charline A.	MA15	15	Grade 5 Teacher	\$60,982
Brown, Jan C.	MA+30	15	Psychologist	\$31,255
Camitta, Jill M.	BA	9	Grade 6 Teacher	\$47,235
Campbell, Thomas	MA+30	15	Computer Teacher	\$31,255
Dagdigian, Shakeh S.	BA+30/MA	13	Grade 2 Teacher	\$56,399
Denio, Peter M.	BA+15	10	Grade 3 Teacher	\$50,289
Deppen, Kimberly A.	BA	6	Nurse	\$38,387
Deysher, Elizabeth F.	BA+30/MA	15	Reading Specialist	\$29,728
Donahue, Brian J.	BA	5	Physical Education	\$24,273
Dunn, Gretchen C.	BA+30/MA	15	Kindergarten	\$59,455
Garcia, Alma	BA	10	Spanish Teacher	\$29,258
Hamel, Kelsey A.	BA+30/MA	5	Special Education	\$44,180
Jones, Melanie L.	BA+30/MA	10	Grade 6 Teacher	\$51,817
Knag, Amy L.	BA+30/MA	4	Special Education	\$42,652
Lavoie, Amy E.	BA	10	Grade 1 Teacher	\$48,763
Mattie, Janet A.	MA15	15	Grade 3 Teacher	\$60,982
Meader, Lori A.	BA+30/MA	10	Speech Pathologist	\$51,817
Millas, Sara	MA15	13	Grade 5 Teacher	\$57,927
Philibotte, Lorin J.	BA	15	Grade 1 Teacher	\$56,399
Pisinski, Tonya M.	BA+15	2	Librarian	\$19,035
Reid, Katrina M.	BA+30/MA	1	Art Teacher	\$15,228
Tighe, Kimberly S.	BA	15	Grade 4 Teacher	\$56,399

### Support Staff

Name	Position June 30, 2014
Asselin, Sheila M.	Administrative Assistant
Bellan, Wayne S.	Custodian
Casey, Susan K.	Special Education Assistant
Colburn, Sharon A.	Food Service Manager
Curry, Nancy E.	Special Education Assistant
Desrosiers, Adele A.	Special Education Assistant
Hemenway, Mary V.	Food Service
Hoey, Robin C.	Special Education Assistant
Jameson, Charlotte A.	Administrative Assistant
Kent, Stephen C.	Custodian
Tighe, Lawrence A.	Special Education Assistant
Melanson, Dennis J.	Facilities Manager
Roth, Christa D.	Special Education Secretary
Saunders, Sandra V.	Special Education Assistant

**Mont Vernon School District Deliberative Meeting**  
**February 6, 2014**  
**7:00 p.m.**  
**MVVS Multipurpose Room**

**Attendees:**

School Board: Kim Roberge, Tom Driscoll, John Quinlan, Trevor Girard, Bruce Schmidt

Administration: Peter Warburton, Sue Blair, Elizabeth Shankel, Bruce Chakrin, Christine Landwehrle, Meg Beauchamp, Jim Miner

Legal Counsel: Peter Phillips; Moderator: David Sturm; School District Clerk: Sue Leger

School Budget Committee: Brian Bunner, Bill Archibald

**Call to Order**

David Sturm opened the meeting at 7:02pm.

**Pledge of Allegiance**

**Introductions**

Kim Roberge, Chairperson introduced the board and thanked everyone for coming. Brian Bunner, Chairperson of budget committee introduced members of the budget committee.

Peter Warburton, Superintendent of SAU 39, welcomed the attendees and thanked everyone for being there and introduced the SAU39 and MVVS administrators.

**Reading of the Rules**

David Sturm went over the rules of the meeting.

**Introduction of Articles**

**ARTICLE 1 is not for discussion at Deliberative Session**

To elect all necessary School District officers for the ensuing terms by official ballot vote on

March 11, 2014, Mont Vernon Village School, 7:00 a.m. to 7:00 p.m.

- Election of one (1) member of the School Board for the ensuing three (3) years.
- Election of school district treasurer for the ensuing one (1) year.
- Election of school district moderator for the ensuing one (1) year.
- Election of school district clerk for the ensuing one (1) year.

## ARTICLE 2

Shall the Mont Vernon School District raise and appropriate **\$694,700** (Gross Budget) for repairs, renovations and upgrades of the building and grounds at the Mont Vernon Village School, and authorize the issuance of not more than **\$694,700** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the school board to issue and negotiate such bonds or notes and determine the rate of interest thereon and the maturity and other terms and conditions thereof; and take any other action necessary to carry out the purpose of this article, and further, raise and appropriate the additional sum of **\$15,052** for the payment of the first interest payment on the aforesaid bonds?

If this article passes, Article 4 will be null and void.

**The estimated tax impact of passing this article is an increase of \$0.06 per \$1000.**

**Three-fifths vote required to pass.**

**The Mont Vernon School Board recommends the passage of this article by a vote of 4 to 0, with one abstention.**

**The Mont Vernon School District Budget Committee does not recommend the passage of this article by a vote of 4 to 0.**

**Article Moved** by Thomas Driscoll; **Seconded** by John Quinlan

David Sturm asked if there was any discussion.

Kim presented the school budget summary presentation (See attached).

Background – Amount in article 2 reduced based on feedback from the public hearing. Facility needs study was analyzed and the board put forth what they see as priorities towards renovations for the Village School.

Kim highlighted that a lot of the building components reached their expected “service life”. These are items in the old portion of the building. Also, regarding energy upgrades – note the PSNH retrofit and energy efficiency. Aging and ailing oil burner, along with the duct work.

Slides of proposed schedule of heating system upgrades and electrical upgrades. Heating upgrades return on investment and projected savings.

Brian Bunner, Chairperson of the Budget Committee said that in principal the budget committee supports improvements to the school. They recommended an action plan and the board put one together. The one thing they thought needed more emphasis was on heat loss. Wood pellets are cheaper than other sources of heat. The budget committee would like to see more detailed analysis on the building before they move forward. Brian mentions that the heat loss on this roof is terrible. The budget committee wants to put \$25,000.00 in Article 4 to do a more detailed analysis of the building and present to the town. More detail – for example – the duct work – the recommendations should be reviewed again. Different methods of insulation other than what is in the report. Looking at more of the details.

Matt Schwoegler, a new resident in town, asked the budget committee if there were any considerations to fixing just the building envelope separate than that of the HVAC infrastructure? Matt said that tightening up the envelope can ease the burden on the heat system. He suggested separating the mechanical improvements from the envelope study.

Kim Roberge responded that the board put together the bond with this much in it and they are aware of that and that it is all part of the overall plan.

Matt said he understood and it's a tall order. He said if you address the building's envelope issues then it would be less demanding on the boiler and duct work. Why wasn't that considered a separate piece? He felt there would be a lot of return on investment by addressing the energy envelope issue.

Kim Roberge responded that the boiler is 25 years old as is the duct work and that the board is trying to cover all upgrades at once. Kim also mentioned that the town hadn't passed a proposed budget since 2010 and because of that only small maintenance issues had been addressed and larger items were impossible to do. After the architectural analysis, the board thought this was the best plan overall. Souhegan put together a building maintenance bond and underspent the amount the asked for.

Matt Schwoegler said it's a big bite to swallow but wanted to mention envelope analysis vs. the mechanicals.

Wes Sonner asked what the actual starting point of the return on investment period was.

Kim Roberge replied that it was as soon as it is implemented. The clock starts ticking. Immediately.

Wes Sonner requested that the actual tax impact be printed on the ballot under the warrant article. He thought it was important that people see this information when they are voting.

Some discussion followed regarding having this information on the ballot.

Wesley Sonner recommended that the wording on the ballot say the estimated tax impact is .6 cents per thousand for 2015. Tax impact for subsequent years is higher.

Peter Philips, Town Counsel, responded that those notations are not part of the warrant article itself. This would be part of the governing body.

Wes Sonner asked then, we can't include that information? I think it's important for people to see that information.

Betty Shankel asked the DRA about putting that information on the article – and they were against it and felt that the tax rates should be explained at the Deliberative session rather than place multi-year rates on the ballot. That was their solution. They did not recommend it be done.

Wes Sonner asked are we able to have that information or not? He makes a motion to make the tax impact to read – .06 cents per thousand for tax year 2015. Tax impact for subsequent years is higher (different).

Eileen Naber – seconds the motion

David Sturm - asked Wes to write it down.

Tony Immorlica – agrees with Wes. To make an amendment to actually say what it is.

Wes doesn't disagree – doesn't want to sway with terminology.

Kim Roberge suggested that she doesn't believe you can amend and that the board can take it into consideration. She states that you can only amend a dollar amount and wording. You can still do it, but its dollar amounts. We can change our wording but we have to check. The board will take this information into

consideration. We put tax impact information on the ballot. But we have to see if we can legally do what you are requesting.

Tony Immorlica said many voters are only going to see what they see in the voting booth. And seeing just .06 cents is misleading.

Kim Roberge stated that she is not sure what the wording should be.

Nicole Martin asked if we can we just put this copy in with the ballots?

Peter Philips replied that it could be a handout.

Kathy Marchoki asked if we could say that the tax impact would range from .06 cents to .36 cents over a 10 year period?

Tony Immorlica asked a question about wood pellets and the estimated savings over time. How possible is the rebate of \$50,000 rebate? Where does that come from and how confident are we that we'd get it?

Kim Roberge answered that if it is done this year, then the board is very, very confident we will get the rebate. If we wait, there's an allotment of rebate money and once it's gone, it's gone.

Tony Immorlica followed up with the question of where the rebate is coming from?

Jim Miner answered that the rebate would come from the Public Utilities Commission.

He went out to say that a formal engineering study showed 17% above average commercial building heat loss. If the bond passes, our plan was to address the issues that caused the excess heat loss. After we do the upgrades this Summer for the heat loss, then we will re-study the building and choose and install the appropriate heating system the following Summer (2015).

The electrical upgrades will pay us back at rate of approximately \$4500.00 per year and the upgrades themselves will cost \$21,000.00 – so the pay back is about 5 years for the investment. The matching funds from PSNH for the program, \$21,000.00, are already reserved for Mont Vernon.

We know where we are in this building and we know what has to be fixed.

Joe Conrad liked the earlier comment regarding the envelope study. He agreed that we should review the analysis of the envelope study. He tells the board that this is their study and they bought it and they came up with the plan based on the study. He goes on to say you bought this – if they are wrong then you wasted your money buying the study.

Kim Roberge responded saying those boilers are 25 years old and are going to need maintenance. We are looking at doing this as an energy standpoint. We don't have any money to buy a new one should it break.

David Sturm – reiterated to Wes Sonner that this is a motion.

Wes Sonner reads the proposed advisory message and then gives the hand-written version to the Clerk. 'The estimated tax impact of passing this article is an increase of \$.06 per \$1000.00 for budget year 2015. Tax impact for subsequent years will range from \$.26 to \$.36.

Eileen seconds the advisory message.

Requested motion passes.

Eileen Naber asked a question about the wood pellet boiler. Will it be in the same location as the present boiler? And do we have to have a backup system?

Jim Miner answered that right now we have 2 separate boilers, one will be kept as a back-up. We are required to have a back-up to the new system being put in. Very seldom will we have to use it but it's required for the rebate.

Eileen Naber asked three more follow-up questions. Where would the silo go to house the pellets? How does the stove get filled? And how is the ash disposed of?

Kim Roberge answered that the delivery of pellets would be twice a year.

John Quinlan replied that the ashes are picked up once a week. No dust or residue.

David Sturm asked if there is any further discussion?

Tom McKinney – went back to the discussion on tax impact of the bond and asked if the board would be providing a handout on the projected tax impact.

Kim Roberge stated that after the Deliberative Session, the board will decide how to inform the voters.

Tom McKinney said that he is thankful for the voting in of the default budget. The school board and the administration has done a good job. Every one of those 3 years the budgets has come in \$100,000.00 under the default budget. Also a good job done because you do spend money on maintenance, math textbooks, etc.

Betty Shankel stated that the last forecast for amount left in budget is \$150,000.00.

Tom McKinney then said if you do have \$150,000.00 left there are a number of things on the renovations list we could address with that.

Kim Roberge answered that we have to use the money before July. The big items have to occur over time.

Tom McKinney said if you could do some of the items on the renovations in the month of June. If that's true – you wouldn't need a \$700,000.00 bond.

Kim Roberge explained that we have to do things when the kids aren't in school and by July 1. We could do some smaller items but the rest – no.

Tom McKinney suggested that Article 2 be amended from \$694,700 to \$300,000.

Motion Seconded by Kathy Marchoki.

Kim Roberge explained that we are putting forth something to get our building envelope intact. I don't think \$300,000.00 allows us to get to that. We went over this, reduced it, debated it and this is the number that gets this building into the shape we need it.

Counsel informed Tom that there are additional number amounts in the article that will have to be changed.

David Sturm asked if Tom wants to change both numbers in Article 2. Both the dollar amounts and the interest?

Betty Shankel said you can leave the amount or you can offer another amount but it has to be a sum certain.

Tom McKinney suggested that the interest amount should be \$7,000.00.

David Sturm reiterates the changes to article.

Motion seconded by Kathy Marchoki.

Kathy Marchoki asked Kim as the chairperson of the School Board if this change is pragmatic? Does it make sense?

Kim Roberge responded that she doesn't believe so. The Board outlined a plan and how we are going to get there. The article as it is now – takes care of the whole thing – and not pieced together. This is the right thing to present conservatively to the town.

Bruce Schmidt said the plan has already been edited and spreading it out over 10 years takes into account spreading out the cost to a larger base of citizens.

Kathy Marchoki asked if the article doesn't pass do you have a plan of what you would do?

Kim Roberge answered that a few of the things could be done but we can't piece meal these things – and go back to the voters again – and that also may mean a higher interest rate for the bond. Kim also stated there is no back-up plan at this point and reiterates that they are working in the constraints of default budgets.

Eileen Naber asked if general maintenance is included in the bond?

Kim Roberge responded that most items are large items that we have not been able to look after with the annual budget.

Shawn Bertrand had a question about the loop paving.

Kim answered that it is the driveway that goes around the school (in the back).

Counsel said there's a motion to amend the amount in Article 2

**The motion fails.**

**The Moderator directed the clerk to place the Article on the ballot.**

**Warrant Article 3**

### ARTICLE 3

Shall the Mont Vernon School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,304,994**? Should this article be defeated, the operating budget shall be **\$4,176,108**, which is the same as last year, with certain adjustments required by previous action of the Mont Vernon School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**The estimated tax impact of passing this article is a decrease of \$1.34 per \$1000.**

**The estimated tax impact of defeating this article is a decrease of \$1.84 per \$1000.**

**Majority vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

**The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.**

**Article Moved** by Tom Driscoll; **Seconded** by John Quinlan

Kim presented the Budget Summary for FY15 (See presentation)

Tom Driscoll went over the details of the proposed and default budget items (see presentation)

Brian Bunner said the budget committee supports the budget with a couple of reservations. What will happen at the school if the population drops? They'd like to recommend a study to look at integrating MV kids to other schools in the SAU.

Any discussion?

Wes Sonner asked if we had numbers on what the tech support has been costing us without a separate person?

Kim Roberge answered that we are trying to track that. It's difficult – because it's support from other schools to help us. This year we are tracking more – but we don't have enough information to share. There have been disruptions in the classrooms because of tech issues.

Wes Sonner – there's a cost we are paying now .

Tom McKinney – pleased to see the budget going but has a question as to why the cost is so much as the number of students attending AMS dropped by 15.

Kim Roberge responded that less kids means more cost. Projections are probably low for 4 years – then will increase again in approximately 10 years.

Tom McKinney talked about the overall cost per student and says he doesn't have anything to add to this budget but will be voting for the default again. Just be aware of that.

Kathy Marchoki said with regard to the 20K budget committee suggestion on maybe merging the MV kids to other schools in the district - Is that a warrant item. And when is the teacher contract expire?

Kim Roberge answered the teacher contract question saying she believed it was next year.

**The motion passes.**

**The Moderator directed the clerk to place the Article on the ballot.**

#### **ARTICLE 4**

If Article 2, the bond article, does not pass, shall the Mont Vernon School District raise and appropriate up to **\$65,000** to be added to the School Property Maintenance Expendable Trust Fund, (established March 2007)?

**The estimated tax impact of passing this article is an increase of \$0.25 per \$1000. Majority vote required to pass.**

**The Mont Vernon School Board unanimously recommends the passage of this article by a vote of 5 to 0.**

**The Mont Vernon School District Budget Committee unanimously recommends the passage of this article by a vote of 4 to 0.**

**Article Moved** by Tom Driscoll ; **Seconded** by John Quinlan

Kim Roberge stated that if article 2 passes this one would be zeroed.

Brian Bunner supported Article 4 in upgrades to the school building. States that if the warrant article doesn't pass then the budget committee suggests adding \$25,000.00 for a more detailed plan for the school.

Joe Conrad said the study bought from the architect said plumbing system is in very good shape. And that we should use the \$25,000.00 to study what needs to be done based on the envelope energy test and what needs to be changed.

Brian Bunner moved to amend warrant article 4 to increase by \$25,000.00 to cover the costs of developing the action plan of the elements in action plans.

He was advised that he can amend the dollar amount but cannot specify the purpose.

Brian Brunner withdrew the motion.

**The motion passes.**

**The Moderator directed the clerk to place the Article on the ballot.**

Betty Shankel asked if we should restrict reconsideration.

David Sturm stated that restricting reconsideration is not necessary once the meeting is adjourned.

#### **ARTICLE 5**

To transact any other business that may legally come before the meeting.

**Wes Sonner motions to adjourn the meeting, Seconded by: Eileen Naber.**

**Meeting adjourned at 8:35 pm.**

**Respectfully Submitted,**

  
**Sue Leger**  
**School District Clerk**

## NOTES

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**LAMSON FARM DAY 2014**



**TOWN HALL**

**PO Box 444**  
**673-6080 office/673-5995 fax**  
**OFFICE HOURS:**  
9:00AM - 2:00 PM  
Monday - Thursday

**BUILDING INSPECTOR**  
**654-2176 phone/673-5995 fax**  
Hours: Monday evenings 5:30 - 6:30  
or by appointment

**PLANNING BOARD**  
**PO Box 54**  
**673-6083 office/673-5995 fax**  
Hours: Wednesdays 9:00AM - 11:00PM  
Meetings: 2nd & 4th Tuesday  
of each month at 7:00 PM

**SELECTMEN**  
**673-6080 office/673-5995 fax**  
[townofmontvernon@comcast.net](mailto:townofmontvernon@comcast.net)  
Meetings: first 4 Mondays of each month at 7:00 PM

**TAX COLLECTOR**  
**673-6083 office/673-5995 fax**  
Hours: Monday from 5:00 PM - 8:00PM  
Wednesdays from 4:00 PM - 6:00 PM

**WELFARE OFFICE**  
By appointment only.

**HIGHWAY GARAGE**

**PO Box 444**  
**672-0055/Fax 673-5995**

**MCCOLLOM BUILDING**

**TOWN CLERK**  
**PO Box 417**  
**673-9126 office/673-0914 fax**  
[mytownclerk@comcast.net](mailto:mytownclerk@comcast.net)  
Hours: Monday & Wednesday  
5:00 PM - 8:00 PM  
Tuesday & Thursday  
8:00 AM - 12:00 Noon

**POLICE DEPARTMENT**  
**PO Box 176**  
**Non Emergency: 673-5610**  
**672-9021 fax**  
Office Hours: 8:00 AM to Noon  
Tuesday Wednesday  
& Thursday

**EMERGENCY MANAGEMENT**

Contacts as above, or:  
**Email to: [MYEM@comcast.net](mailto:MYEM@comcast.net)**

**DALAND LIBRARY**

[dalandlibrary@comcast.net](mailto:dalandlibrary@comcast.net)  
**673-7888 office/673-7888 fax**  
**PO Box 335**  
Hours: Sunday & Monday - Closed  
Tuesday & Thursday 10:00 AM - 5:30 PM  
Wednesday 12:00 Noon - 8:00 PM  
Friday 2:00 PM - 6:00 PM  
Saturday 10:00 AM - 1:00 PM

**TRANSFER STATION**

**PO Box 444**  
**732-2112/Fax 673-5995**  
**Hours: Saturday 9:00 to 5:00**  
**Tuesday & Thursday 12:30-6:00**

**FIRE STATION**

**PO Box 483**  
**Non Emergency 673-1383**  
**673-3653 fax**

**Budget Committee, PO Box 444; Meetings:**  
As needed November and December  
**Conservation Commission, PO Box 444, Meets:**  
2nd Wednesday of each month at 7:30 PM  
Conservationcommission@montvernonnh.us

**Greenlawn Cemetery: PO Box 343; Meetings:**  
2nd Wednesday March - Nov. @ 1:00 pm  
[louis\\_springer@comcast.net](mailto:louis_springer@comcast.net)  
[www.montvernonnh.us/index.php/cemetery-home](http://www.montvernonnh.us/index.php/cemetery-home)  
**Historical Society: PO Box 15; Meetings:**  
2nd Thursday of each month @ 7:30 pm  
Museum open: 1st & 3rd Saturday  
May thru October 10:00 AM to 2:00 PM  
[silkent57@gmail.com](mailto:silkent57@gmail.com)

**Lamson Farm Commission: Meetings:**  
1st Thursday of each month @ 7:00 pm  
**Trustees of Trust Funds: PO Box 211; Meetings:**  
4th Wednesday of each month @ 7:30 pm

**Zoning Board, PO Box 54; Meetings:**  
3rd Tuesday of each month @ 7:00 pm as needed